

APPENDIX B - Standards Fund LEA Block Budget and Authorisation Matrix 2006/2007 and 2007/2008

Grant Number	Narration	2006/2007				2007/2008				Devolution Requirements	Current Dudley Criteria for Retention	Spending Plan Profile	Proposed Dudley Criteria for Devolving 06/07 Grants	Forum for authorisation	Proposed Signatory for devolving 06/07 allocations	Division	Assistant Director	Budget Holder	Account Manager
		Amount of Grant	DFES Funding Level	Dudley Matcfunding	% Increase / decrease from previous year	Amount of Grant	DFES Funding Level	Dudley Matchfunding	% Increase / decrease from previous year										
112	Primary Strategy: Central Coordination (Formerly Grant 22)	370,086	370,086	50%	185,043	0%	323,339	50%	161,670	-13%	100% to be retained by L.E.A.	To be provided by Trish Brittain	N/A		S.E.D.	Jane Porter	Trish Brittain	Ian Grosvenor	
113	Key Stage 3 Strategy: Central Coordination (Formerly Grant 23)	346,500	407,800	50%	203,900	18%	404,692	50%	202,346	-1%	100% to be retained by L.E.A.	There are 5 strands, English, Maths, Science, ICT and Foundation Schools, each strand receives £42,500 per consultant, £10,800 for management support via SDA team, £6,000 for secretarial support and £10,000 for venue costs. However, due to the fact these strands do not pay any venue costs at Saltwells, this element is used to top up the consultants cost which average £46,800, secretarial support at £7,500 leaving £4,200 to invest in KS3	To be provided by Steve Lockwood	Continuation of 05/06 basis		S.E.D.	Jane Porter	Steve Lockwood	Ian Grosvenor
114	Key Stage 3 Behaviour & Attendance: Central Coordination (Formerly Grant 24)	68,300	68,300	100%	0	0%	68,300	100%	0.00	0%	100% to be retained by L.E.A.	As grant 113 except £1k less for secretarial support	To be provided by Steve Lockwood	Continuation of 05/06 basis		S.E.D.	Jane Porter	Steve Lockwood	Ian Grosvenor
115	School Improvement Partners	0	34,100	100%	0			100%	0.00	-100%	100% to be retained by L.E.A.	To be confirmed with budget holder	To be provided by Yvonne Pearson	Yvonne Pearson to advise		S.E.D.	Jane Porter	Yvonne Pearson	Ian Grosvenor
116A	Music Services (Formerly Grant 26)	591,435	591,435	100%	0	0%	581,435	100%	0.00	-2%	100% to be retained by L.E.A.	Retained - Budget allocations identified by Budget Holder	To be provided by Gerald Johnson	Continuation of 05/06 basis		Community	Cindy Peek	Gerald Johnson	Laura Foster
116B	Music Services		20,022	100%	0		153,505	100%	0.00	667%	100% to be retained by L.E.A.	Retained - Budget allocations identified by Budget Holder	To be provided by Gerald Johnson	Gerald Johnson to advise		Community	Cindy Peek	Gerald Johnson	Laura Foster
117	Education Health Partnerships	46,932	Spring 06	100%			Spring 07	100%			100% to be retained by L.E.A.	Retained - Budget allocations identified by Budget Holder	To be provided by Sue Poole	Continuation of 05/06 basis		Community	Cindy Peek	Sue Poole	Laura Foster
121	Broadband Connectivity (Formerly Grant 31b)	582,982	485,818	58%	202,424	-17%		58%	0.00	-100%	100% to be retained by L.E.A.	Retained - Budget allocations identified by Budget Holder	To be provided by Geoff Baker	Continuation of 05/06 basis		S.E.D.	Jane Porter	Shirley Hackett	Shelley Reynolds
119A	School Travel Advisers (Formerly Grant 39a)	31,000	31,000	100%	0	0%	31,000	100%	0.00	0%	100% to be retained by L.E.A.	Transferred to DUE	Contributes to salary of Linda Tromans	Continuation of 05/06 basis		Community	Cindy Peek	?	Laura Foster
Total LEA Block Standards Fund Grants		2,037,235	2,008,561		591,367	-1%	1,562,271		364,016										
Total Standards Fund Grants		17,322,205	17,282,481		591,367		14,868,069		364,016										
Non Standards Fund Delegation and Authorisation Matrix 2005/2006																			
2	School Standards Grant		6,080,006	100%							100% to be devolved to schools	Driven by DFES criteria for devolution	N/A	Driven by DFES criteria for devolution		S.E.D.	Jane Porter		Geoff Kennedy