

Summary of Proposed changes to Dudley's Resource Allocation Funding Formula

Likley Impact for 2009/10 Based on 2008/09 Funding

School Name	DCSF School Code*	Proposed to remove	Proposed change to funding methodology				Option 1	Option 2	Option 1	Option 2	2008/09 Delegated Budget
		Class Size Supplement	Small Schools Protection	Option 1 Socio Economic Need (Deprivation)	Option 2 Socio Economic Need (Deprivation)	Additional funding re-directed to Socio Economic Need. (£0.5m)	Additional funding re-directed to Socio Economic Need. (£0.5m)	Net Position Gain / (Loss) Before MFG protection	Net Position Gain / (Loss) Before MFG protection		
		£	£	£	£	£	£	£	£	£	
Primary											
Alder Coppice	5200			801	779	406	395	1,207	1,173	1,241,746	
Amblecote	2123			3,718	2,720	4,242	3,736	7,960	6,455	941,166	
Ashwood Park	2141			104	(131)	1,264	1,144	1,367	1,013	1,078,576	
Belle Vue	2151			528	409	587	526	1,115	935	1,128,419	
Blanford Mere	2077	(5,766)		1,246	1,142	632	579	(3,888)	(4,045)	828,350	
Blowers Green	2000			4,651	5,028	10,108	10,300	14,759	15,328	988,326	
Bramford	2045			6,452	7,637	4,648	5,248	11,100	12,885	1,411,029	
Brierley Hill	2023		0	(3,170)	(3,117)	5,235	5,262	2,065	2,145	661,956	
Brockmoor	2024	(11,532)		(5,797)	(7,947)	8,890	7,800	(8,440)	(11,679)	1,249,175	
Bromley - Pensnett	2132	(5,766)		(11,821)	(12,711)	6,949	6,498	(10,637)	(11,979)	1,017,734	
Bromley Hills	2142	(5,766)		4,822	4,332	3,655	3,407	2,711	1,973	941,540	
Brook	2029	(5,766)	(6,920)	4,265	3,345	4,242	3,775	(4,179)	(5,567)	887,592	
C. E. St Edmund & St John	3359	(5,766)		(8,469)	(7,490)	8,935	9,431	(5,300)	(3,824)	849,724	
Caslon	2112		(13,370)	(7,886)	(8,538)	2,843	2,512	(18,413)	(19,396)	651,276	
Christ Church	3010	(5,766)		(1,834)	(1,425)	2,121	2,328	(5,479)	(4,862)	1,491,458	
Church of the Ascension	3007			1,157	1,116	587	566	1,744	1,681	831,362	
Colley Lane	2102			(9,863)	(10,113)	4,152	4,025	(5,712)	(6,088)	2,014,525	
Cotwall End	2130	(5,766)		1,051	957	903	855	(3,812)	(3,954)	1,115,553	
Cradley C.E.	3350		(6,087)	1,149	1,140	767	763	(4,171)	(4,183)	605,663	
Crestwood Park	2072		(11,493)	1,825	1,483	1,489	1,315	(8,178)	(8,695)	638,082	
Dawley Brook	2043	(5,766)		534	545	271	276	(4,961)	(4,945)	830,047	
Dingle	2152		(17,635)	(5)	(51)	496	474	(17,144)	(17,212)	613,463	
Dudley Wood	2005			14,546	15,305	10,244	10,628	24,790	25,934	1,206,242	
Fairhaven	2063		(23,808)	1,157	1,090	587	552	(22,064)	(22,166)	802,725	
Foxyards	2068	(5,766)		3,201	3,613	2,843	3,052	278	899	985,277	
Gig Mill	2145	(11,532)		1,565	1,375	1,399	1,302	(8,568)	(8,855)	1,510,937	
Glynne	2155			979	908	496	460	1,476	1,369	1,274,982	
Greenfield	2109	(5,766)		3,205	2,803	1,625	1,421	(937)	(1,543)	822,531	
Halesowen C.E.	3352		(14,090)	(17,041)	(16,040)	3,610	4,117	(27,521)	(26,013)	696,627	
Ham Dingle	2125			6,331	5,785	3,565	3,288	9,896	9,074	1,081,250	
Hasbury C.E.	3052	(5,766)	(18,814)	(1,799)	(1,471)	1,399	1,565	(24,980)	(24,486)	738,292	
Hawbush	2143			710	(784)	6,137	5,380	6,847	4,596	833,264	
Highgate	2140	(5,766)		(9,604)	(9,910)	8,258	8,103	(7,112)	(7,573)	1,053,467	
Hob Green	2156	(5,766)		200	(1,495)	7,265	6,406	1,699	(855)	1,025,742	
Howley Grange	2137			2,671	2,543	1,354	1,289	4,025	3,832	1,228,710	
Huntingtree	2116	(5,766)		(1,343)	(1,449)	1,579	1,526	(5,529)	(5,689)	1,108,135	
Hurst Green	2124			2,532	2,245	1,579	1,434	4,112	3,679	1,131,023	
Hurst Hill	2148	(5,766)		(1,369)	(1,366)	406	408	(6,729)	(6,724)	989,737	
Jessons C.E.	3306			(6,324)	(5,342)	12,906	13,404	6,582	8,062	1,616,488	
Kate's Hill	2010			3,404	5,727	11,056	12,233	14,460	17,960	1,231,471	
Lapal	2107	(11,532)		1,068	1,038	542	526	(9,922)	(9,968)	937,929	
Lutley	2120			1,424	1,401	722	710	2,146	2,112	1,568,423	
Maidensbridge	2035		(17,658)	167	115	316	289	(17,175)	(17,253)	636,659	
Manor Way	2139		(23,765)	1,246	1,220	632	618	(21,887)	(21,927)	657,639	
Milking Bank	2160			4,362	3,893	2,211	1,973	6,573	5,866	1,279,078	
Mount Pleasant	2036	(5,766)		3,411	3,244	2,662	2,578	307	57	1,065,306	
Netherbrook	2147			(5,009)	(5,043)	3,700	3,683	(1,309)	(1,360)	1,365,368	
Netherton C.E.	3053	(5,766)		4,380	3,184	7,762	7,156	6,376	4,574	917,105	
Newfield Park	2138	(5,766)		1,213	1,316	948	1,000	(3,605)	(3,451)	997,346	
Northfield Road	2012			9,652	9,869	10,966	11,076	20,618	20,945	1,256,370	

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Oldswinford C.E.	3050			890	908	451	460	1,342	1,369	1,192,447
Olive Hill	2106			69	(733)	4,287	3,880	4,356	3,147	1,249,549
Our Lady & St Kenelm	3357		(17,486)	1,379	1,441	903	934	(15,204)	(15,111)	632,151
Pedmore C.E.	3354		(8,985)	890	779	451	395	(7,644)	(7,812)	657,978
Peter's Hill	2075			6,882	6,187	4,061	3,709	10,943	9,897	2,280,047
Priory	2154			996	4,760	18,231	20,139	19,227	24,898	1,726,024
Quarry Bank	2153	(5,766)		1,884	1,089	4,467	4,065	585	(613)	1,067,291
Queen Victoria	2149	(11,532)		(7,095)	(7,377)	2,708	2,565	(15,920)	(16,344)	1,683,619
Red Hall	2052	(5,766)		2,694	1,435	5,821	5,183	2,750	851	1,251,907
Ridge	2122		(14,406)	(208)	(316)	542	487	(14,072)	(14,235)	659,744
Roberts	2144	(5,766)		11,525	10,106	8,032	7,314	13,791	11,654	1,842,737
Rufford	2118	(5,766)		(13,723)	(13,258)	2,527	2,762	(16,961)	(16,262)	925,359
Russells Hall	2136	(5,766)		13,247	12,618	11,868	11,549	19,349	18,401	964,647
Sledmere	2004	(5,766)		(8,653)	(9,460)	8,393	7,984	(6,025)	(7,241)	1,355,941
St Chad's R.C.	3304		(14,004)	2,048	2,024	1,038	1,026	(10,919)	(10,954)	633,106
St James's C.E.	3358	(5,766)		485	161	1,309	1,144	(3,973)	(4,461)	1,071,947
St Joseph's (Dudley)	3302		(6,511)	9,016	9,850	5,957	6,380	8,461	9,719	751,167
St Joseph's (Stourbridge)	3355		(17,037)	623	571	316	289	(16,098)	(16,177)	700,088
St Mark's C.E.	3008	(11,532)		(551)	186	6,769	7,143	(5,314)	(4,203)	957,185
St Mary's C.E.	3009		(15,544)	489	585	451	500	(14,603)	(14,459)	646,319
St Mary's R.C.	3303		(3,644)	3,592	3,662	3,069	3,104	3,016	3,122	565,317
Straits	2150	(5,766)		1,602	1,453	812	737	(3,351)	(3,576)	933,573
Tenterfields	2104		(19,882)	2,324	2,638	1,354	1,513	(16,204)	(15,732)	774,362
Thorns	2067		(272)	842	963	1,083	1,144	1,653	1,835	607,866
Wallbrook	2048	(5,766)		691	1,392	5,866	6,222	791	1,848	853,358
Withymoore	2126			7,856	7,892	4,467	4,485	12,324	12,377	1,110,273
Wollescote	2111			(2,219)	1,033	11,913	13,562	9,694	14,594	1,553,538
Wren's Nest	2146	(5,766)		(27,721)	(23,462)	13,402	15,561	(20,084)	(13,667)	1,328,262
Total Primary		(219,108)	(271,412)	18,252	20,009	310,738	311,629	(161,530)	(158,881)	82,010,686
Secondary										
Bishop Milner	4800			15,891	15,933	8,845	8,866	24,736	24,799	3,094,016
Castle High	4612			(31,095)	(25,643)	32,581	35,345	1,486	9,701	4,433,145
Coseley	4027			1,551	3,557	12,545	13,562	14,096	17,118	3,663,489
Crestwood	4025			9,499	9,041	8,664	8,432	18,164	17,472	3,050,349
Dormston	4023			(666)	(1,120)	5,189	4,959	4,524	3,839	4,269,442
Earls High	4106			5,651	5,301	4,874	4,696	10,525	9,997	4,470,342
Ellowes Hall	5401			10,056	8,817	10,244	9,615	20,300	18,433	3,835,882
High Arcal	5403			13,501	16,573	13,583	15,140	27,084	31,713	4,598,756
Hillcrest	4117			(6,734)	(8,117)	22,247	21,546	15,513	13,429	3,713,592
Holly Hall	5405			1,151	359	23,420	23,019	24,571	23,379	2,867,451
Kingswinford	5402			2,571	2,431	2,347	2,276	4,918	4,707	3,424,041
Leasowes High	4110			12,338	11,141	12,274	11,668	24,612	22,808	4,402,579
Oldswinford Hospital	5400		(25,000)	623	597	316	303	(24,061)	(24,101)	2,633,488
Pedmore T.C.C.	4105			(9,961)	(10,121)	12,906	12,825	2,945	2,704	3,205,075
Pensnett	4118		(25,000)	(40,227)	(41,176)	12,319	11,839	(52,908)	(54,337)	2,406,376
Redhill	4119			11,293	10,405	7,987	7,537	19,280	17,942	4,440,972
Ridgewood High	4121			(1,584)	(2,546)	4,513	4,025	2,929	1,480	3,463,430
Summerhill	4020			1,959	1,817	993	921	2,951	2,737	4,302,336
Thorns C.C.	4018			12,522	12,162	13,087	12,904	25,608	25,065	5,336,770
Windsor	5404			(1,700)	(1,836)	5,370	5,301	3,670	3,465	5,100,141
Wordsley	4030			(5,672)	(8,416)	13,177	11,786	7,505	3,370	2,906,612
Total Secondary			(50,000)	(18,252)	(20,009)	229,782	228,891	161,529	158,881	80,251,453
Total Primary & Secondary		(219,108)	(321,412)	0	0	540,520	540,520	(1)	(1)	162,262,139

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Special										
Sutton	7001			(7,651)	(6,949)			(7,651)	(6,949)	1,252,453
Brier	7002			3,897	3,123			3,897	3,123	1,669,745
Woodsetton	7003			4,249	4,522			4,249	4,522	1,000,877
Old Park	7004			5,423	5,456			5,423	5,456	1,773,983
Halesbury	7005			(377)	(540)			(377)	(540)	971,643
Rosewood	7008			(5,092)	(5,080)			(5,092)	(5,080)	1,001,163
Pens Meadow	7009			(448)	(531)			(448)	(531)	1,125,364
Total Special		0	0	0	0	0	0	0	0	8,795,228
Grand Total		(219,108)	(321,412)	0	0	540,520	540,520	(0)	(0)	171,057,366