

PREScribed INFORMATION

1. What are the objectives of the proposals?

RESPONSE

The proposal has the following objectives:

- To further the policy of the Department of Education and Skills that schools which are both popular and successful should be permitted to expand to better meet the preferences of parents who wish their children to attend them.
- To provide additional boarding capacity within the maintained boarding sector nationally. Amongst other benefits, this will enable the school to make more boarding places available for the DfES Boarding Pathfinder Programme in which the School and Dudley LA are participants.
- To enable Old Swinford Hospital to become a more cost effective operation, recognising that it is one of the smallest schools in the Borough even though it, unlike most other secondary schools, makes significant provision for post 16 education.
- To improve facilities for curriculum delivery, playing sport and participating in music and drama. These facilities are already at full stretch with the school roll at its present level.

Documentation

A copy of the Statutory Notice to expand Old Swinford Hospital published on 30 November 2006 is provided at **Appendix 1a**.

The statutory requirement publication circulation list is provided at **Appendix 1b**

A copy of the Stourbridge News 30 November 2006 displaying the Statutory Notice is provided at **Appendix 1c**.

A circulation list of the Statutory Notice is provided at **Appendix 1d**.

2. **Please give details of what consultation has taken place. Copies of consultation documents and the views and responses of the persons consulted should be attached.**

RESPONSE

First Consultation

The first consultation commenced on 7 July 2006 with responses no later than 18 September 2006. This was a four week consultation period while schools were in session.

A copy of the consultation letter is provided at **Appendix 2a**.

A list of interested parties that were consulted is provided at **Appendix 2b**.

There were 5 responses received to the first consultation. Copies of the letters received are provided at **Appendix 2c**

Second Consultation

The Governors' Quarterly Meeting on 21 September 2006 considered in greater detail the proposals to expand the school taking into account the responses received to the consultation. A second consultation was then undertaken to enable further representations prior to the Governors making a final decision on the nature of the proposals.

The second consultation commenced on 2 October 2006 with responses no later than 7 November 2006. This was a four week consultation period while schools were in session.

A copy of the second consultation letter is provided at **Appendix 2d**.

A list of interested parties that were consulted is provided at **Appendix 2e**.

There were 6 responses received to the second consultation. Copies of the letters received are provided at **Appendix 2f** including a copy of a letter sent by the Headmaster in response to the observations of Assistant Director (Resources), Director of Children's Services, Dudley, to the proposed admission arrangements for 2009 which have all been resolved in the draft Admissions Policy at Annex A page 5 of this document.

3. Please provide a map showing the location of the school and all other community, voluntary and foundation schools within a three mile radius of the school.

RESPONSE

Map showing location of the School and all other Schools within a three mile radius of the school.

Attached at **Appendix 3a** is a map showing the location of the school which identified all other schools within a three mile radius of the school.

4. Please list all schools with a three mile radius of the school, stating which of such schools are maintained by a different local education authority, together with the following information in respect of each such school for the current school years, and (except for the information specified in sub-paragraph d) the previous school year:

- a. the admission number for each relevant age group
- b. the number of year groups
- c. the capacity of the school; and
- d. the number of pupils at the school.

and a forecast of the matters specified in sub-paragraphs b to d for each of the subsequent five school years.

RESPONSE

Secondary Schools Maintained By Dudley Metropolitan Borough Within A Three Mile Radius Of The School Source; Dudley Children's Services 5 January 2007

Key – Type of School
CY = LEA Controlled
FD = Foundation
SA = Special Agreement
VA = Voluntary Aided

DfES No.	Secondary School	Code	Age Range
4114	Cradley High School Homer Hill Halesowen B63 2UP	CY	11-16
4025	The Crestwood School Bromley Lane Kingswinford DY6 8QG	CY	11-16
4105	Pedmore Technology College and Community School Grange Lane Stourbridge DY9 7HS	CY	11 - 16
4119	Redhill School Junction Road Stourbridge DY8 1JX	CY	11 - 16
4121	Ridgewood High School Park Road West Wollaston Stourbridge DY8 3NQ	CY	11 - 16
4030	The Wordsley School Brierley Hill Road Wordsley Stourbridge DY8 5SP	CY	11 - 16

4018	Thorns Community College Off Stockwell Avenue Quarry Bank Brierley Hill DY5 2NU	CY	11 - 16
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School	Planned Admission Number	No of year groups	Capacity	No of pupils*
Cradley High School	210	5	1072	1052
The Crestwood School	150	5	750	748
Pedmore Technology College and Community School	182	5	910	760
Redhill School	235	5	1175	1169
Ridgewood High School	203	5	980	890
The Wordsley School	151	5	755	694
Thorns Community College	270	5	1395	1344

*Data taken from PLASC September 2006 figures

Primary Schools Maintained By Dudley Metropolitan Borough Within A Three Mile Radius Of The School Source; Dudley Children's Services 5 January 2007

Key – Type of School

CY = LEA Controlled
 VC = Voluntary Controlled
 FD = Foundation
 SA = Special Agreement
 VA = Voluntary Aided

DfES No.	Primary/Nursery School Postal Address	Code	Age Range
2123	Amblecote Primary School Drive Amblecote Stourbridge DY8 4DQ	CY	5 - 11
2141	Ashwood Park Primary and Impaired Unit (Nursery Unit) Off Bells Lane Ashwood Park Estate Wordsley Stourbridge DY8 5DJ	CY	3 - 11
2151	Belle Vue Primary (Nursery Unit) Lawnswood Road Wordsley Stourbridge DY8 5BZ	CY	3 - 11
2023	Brierley Hill Primary (Nursery Unit) Mill Street Brierley Hill DY5 2TD	CY	3 - 11
2024	Brockmoor Primary (Nursery Unit) Belle Isle Brockmoor Brierley Hill DY5 3UZ	CY	3 - 11
2142	Bromley Hills Primary Granville Drive Kingswinford DY6 8LW	CY	5 - 11
2029	Brook Primary George Street Wordsley Stourbridge DY8 5YN	VC	5 - 11
2112	Caslon Primary (Nursery Unit) Beeches View Avenue Halesowen B63 2ES	CY	3 - 11

2102	Colley Lane Primary (Nursery Unit) Colley Lane Halesowen B63 2TN	CY	3 - 11
3350	Cradley C.E. Primary Church Road Halesowen B63 2UL	VA	5 - 11
2072	Crestwood Park Primary Lapwood Avenue Kingswinford DY6 8RP		
2152	Dingle Community Madeley Road Kingswinford DY6 8PF	CY	5 - 11
2063	Fairhaven Primary Barnett Lane Wordsley Stourbridge DY8 5PY	CY	5 - 11
2145	Gig Mill Primary (Nursery Unit) The Broadway Norton Stourbridge DY8 3HL	CY	3 - 11
2155	Glynne Primary (Nursery Unit) Cot Lane Kingswinford DY6 9 TH	CY	3 - 11
2109	Greenfield Primary Hill Street Stourbridge DY8 1AL	CY	5 - 11
2125	Ham Dingle Primary Old Ham Lane Pedmore Stourbridge DY9 0UN	CY	5 - 11
2143	Hawbush Primary (Nursery Unit) Hawbush Road Brierley Hill DY5 3NH	CY	3 - 11
2156	Hob Green Primary (Nursery Unit) Hob Green Road Pedmore Fields Stourbridge DY9 9EX	CY	3 - 11
2036	Mount Pleasant Primary (Nursery Unit) Mount Pleasant Quarry Bank Brierley Hill DY5 2YN	CY	3 - 11

3050	Oldswinford C.E. Primary Field Lane Oldswinford Stourbridge DY8 2JQ	VC	5 - 11
3354	Pedmore C.E. Primary Hagley Road Pedmore Stourbridge DY9 0RH	VA	5 - 11
2075	Peter's Hill Primary Peter's Hill Road Amblecote Brierley Hill DY5 2QH	CY	5 - 11
2153	Quarry Bank Primary (Nursery Unit) High Street Quarry Bank Brierley Hill DY5 2AD	CY	3 - 11
2118	Rufford Primary (Nursery Unit) Bredon Avenue Stourbridge DY9 7NR	CY	3 - 11
3358	St. James's C.E. Primary Kingsway Wollaston Stourbridge DY8 4RU	VA	5 - 11
3355	St. Joseph's R.C. Primary Lea Vale Road Norton Stourbridge DY8 2DT	VA	5 - 11
3303	St. Mary's R.C. Primary Mill Street Brierley Hill DY5 2TH	VA	5 - 11
2122	The Ridge Primary Gregory Road Stourbridge DY8 3NF	CY	5 - 11
2067	Thorns Primary Thorns Road Quarry Bank Brierley Hill DY5 2JY	CY	5 - 11
2126	Withymoore Primary Gayfield Avenue Off Turners Lane Quarry Bank Brierley Hill DY5 2BH	CY	5 - 11

2111	Wollescote Primary (Nursery Unit) Drummond Road Wollescote Stourbridge DY9 8YA	CY	3 - 11
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Name of School	PLANNED ADMISSION NUMBER	NO YEAR GROUPS	CAPACITY	NO PUPILS
Ashwood Park Primary	60	7	417	368
Belle Vue Primary	60	7	420	389
Brierley Hill Primary	30	7	210	158
Brockmoor Primary	60	7	397	315
Bromley Hills Primary	60	7	419	323
Crestwood Park Primary	30	7	210	194
Dingle Primary	30	7	210	192
Fairhaven Primary	35	7	245	240
Glynne Primary	60	7	388	417
Hawbush Primary	54	7	306	237
St Mary's RC Primary	30	7	210	176
The Brook Primary	45	7	315	250
Quarry Bank Primary	60	7	412	321
Caslon Primary	35	7	245	177
Colley Lane Primary	90	7	630	496
Cradley CE Primary	30	7	210	201
Wollescote Primary	87	7	609	452
Amblecote Primary	60	7	390	310
Gig Mill Primary	80	7	565	502
Greenfield Primary	40	7	276	277
Ham Dingle Primary	54	7	367	368
Hob Green Primary	60	7	401	280
Mount Pleasant Primary	50	7	322	344
Oldswinford C.E. Primary	60	7	420	407
Pedmore C.E. Primary	30	7	210	215
Peters Hill Primary	120	7	827	811
Rufford Primary	45	7	315	232
St. Jamess C.E. Primary	60	7	432	353
St. Josephs R.C. Primary	30	7	210	221
The Ridge Primary	30	7	210	200
Thorns Primary	30	7	210	175
Withymoore Primary	60	7	408	354

Source; Dudley Children's Services 10 January 2007

DUDLEY SECONDARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

ACTUAL	2006/7	2006/7	2006/7	2006/7	2006/7	
Revised Official Name of School	Yr7	Yr8	Yr9	Yr10	Yr11	Total
The Wordsley School	150	145	125	147	127	694
The Crestwood School	142	148	150	151	157	748
Cradley High School	50	91	92	136	144	513
Thorns Community College	269	270	268	268	269	1344
Pedmore Technology College of	130	136	145	179	170	760
Redhill School	236	235	235	234	229	1169
Ridgewood High School	160	181	164	196	189	890

FORECASTS

	2007/8	2007/8	2007/8	2007/8	2007/8	
Revised Official Name of School	Yr7	Yr8	Yr9	Yr10	Yr11	Total
The Wordsley School	150	150	145	125	147	717
The Crestwood School	142	142	148	150	151	733
Cradley High School	50	50	91	92	136	419
Thorns Community College	269	269	270	268	268	1344
Pedmore Technology College of	130	130	136	145	179	720
Redhill School	236	236	235	235	234	1176
Ridgewood High School	160	160	181	164	196	861

	2008/9	2008/9	2008/9	2008/9	2008/9	
Revised Official Name of School	Yr7	Yr8	Yr9	Yr10	Yr11	Total
The Wordsley School	150	150	150	145	125	720
The Crestwood School	142	142	142	148	150	724
Cradley High School	50	50	50	91	92	333
Thorns Community College	269	269	269	270	268	1345
Pedmore Technology College of	130	130	130	136	145	671
Redhill School	236	236	236	235	235	1178
Ridgewood High School	160	160	160	181	164	825

	2009/10	2009/10	2009/10	2009/10	2009/10	
Revised Official Name of School	Yr7	Yr8	Yr9	Yr10	Yr11	Total
The Wordsley School	150	150	150	150	145	745
The Crestwood School	142	142	142	142	148	716
Cradley High School	50	50	50	50	91	291
Thorns Community College	269	269	269	269	270	1346
Pedmore Technology College of	130	130	130	130	136	656
Redhill School	236	236	236	236	235	1179
Ridgewood High School	160	160	160	160	181	821

	2010/11	2010/11	2010/11	2010/11	2010/11	
Revised Official Name of School	Yr7	Yr8	Yr9	Yr10	Yr11	Total
The Wordsley School	150	150	150	150	150	750
The Crestwood School	142	142	142	142	142	710
Cradley High School	50	50	50	50	50	250
Thorns Community College	269	269	269	269	269	1345
Pedmore Technology College of	130	130	130	130	130	650
Redhill School	236	236	236	236	236	1180
Ridgewood High School	160	160	160	160	160	800

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

ACTUAL

Name of School	2005/6 Rec	2005/6 Yr1	2005/6 Yr2	2005/6 Yr3	2005/6 Yr4	2005/6 Yr5	2005/6 Yr6	Total
Ashwood Park Primary	46	60	50	55	45	55	57	368
Belle Vue Primary	45	57	51	60	58	58	60	389
Brierley Hill Primary	26	21	17	24	27	19	24	158
Brockmoor Primary	42	49	44	48	48	41	43	315
Bromley Hills Primary	49	50	38	45	46	42	53	323
Crestwood Park Primary	22	24	29	21	39	32	27	194
Dingle Primary	25	30	24	29	28	27	29	192
Fairhaven Primary	32	35	35	35	34	34	35	240
Glynne Primary	56	60	57	59	62	62	61	417
Hawbush Primary	26	27	35	31	38	39	41	237
St. Marys R.C. Primary	30	23	15	28	21	33	26	176
Brook Primary	31	32	36	51	31	26	43	250
Quarry Bank Primary	50	43	55	38	39	50	46	321
Caslon Primary	33	21	20	30	15	30	28	177
Colley Lane Primary	71	71	61	68	81	69	75	496
Cradley C.E. Primary	29	30	25	27	30	30	30	201
Wollescote Primary	70	58	55	69	53	82	65	452
Amblecote Primary	45	44	34	51	53	48	35	310
Gig Mill Primary	65	54	64	72	84	83	80	502
Greenfield Primary	40	41	39	40	40	38	39	277
Ham Dingle Primary	58	54	51	50	53	51	51	368
Hob Green Primary	28	36	48	39	36	51	42	280
Mount Pleasant Primary	50	49	49	46	51	48	51	344
Oldswinford C.E. Primary	59	60	58	53	60	59	58	407
Pedmore C.E. Primary	30	30	30	31	29	31	34	215
Peters Hill Primary	114	120	115	110	118	115	119	811
Rufford Primary	15	37	38	38	37	29	38	232
St. Jamess C.E. Primary	45	56	48	46	59	53	46	353
St. Josephs R.C. Primary	28	28	30	33	35	35	32	221
The Ridge Primary	29	24	26	30	31	30	30	200
Thorns Primary	27	27	19	23	27	31	21	175
Withymoore Primary	51	60	47	58	47	40	51	354

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

FORECAST

Name of School	2006/7 Rec	2006/7 Yr1	2006/7 Yr2	2006/7 Yr3	2006/7 Yr4	2006/7 Yr5	2006/7 Yr6	Total
Ashwood Park Primary	46	46	60	50	55	45	55	357
Belle Vue Primary	45	45	57	51	60	58	58	374
Brierley Hill Primary	26	26	21	17	24	27	19	160
Brockmoor Primary	42	42	49	44	48	48	41	314
Bromley Hills Primary	49	49	50	38	45	46	42	319
Crestwood Park Primary	22	22	24	29	21	39	32	189
Dingle Primary	25	25	30	24	29	28	27	188
Fairhaven Primary	32	32	35	35	35	34	34	237
Glynne Primary	56	56	60	57	59	62	62	412
Hawbush Primary	26	26	27	35	31	38	39	222
St. Marys R.C. Primary	30	30	23	15	28	21	33	180
Brook Primary	31	31	32	36	51	31	26	238
Quarry Bank Primary	50	50	43	55	38	39	50	325
Caslon Primary	33	33	21	20	30	15	30	182
Colley Lane Primary	71	71	71	61	68	81	69	492
Cradley C.E. Primary	29	29	30	25	27	30	30	200
Wollescote Primary	70	70	58	55	69	53	82	457
Amblecote Primary	45	45	44	34	51	53	48	320
Gig Mill Primary	65	65	54	64	72	84	83	487
Greenfield Primary	40	40	41	39	40	40	38	278
Ham Dingle Primary	58	58	54	51	50	53	51	375
Hob Green Primary	28	28	36	48	39	36	51	266
Mount Pleasant Primary	50	50	49	49	46	51	48	343
Oldswinford C.E. Primary	59	59	60	58	53	60	59	408
Pedmore C.E. Primary	30	30	30	30	31	29	31	211
Peters Hill Primary	114	114	120	115	110	118	115	806
Rufford Primary	15	15	37	38	38	37	29	209
St. James C.E. Primary	45	45	56	48	46	59	53	352
St. Josephs R.C. Primary	28	28	28	30	33	35	35	217
The Ridge Primary	29	29	24	26	30	31	30	199
Thorns Primary	27	27	27	19	23	27	31	181
Withymoore Primary	51	51	60	47	58	47	40	354

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

FORECAST

Name of School	2007/8 Rec	2007/8 Yr1	2007/8 Yr2	2007/8 Yr3	2007/8 Yr4	2007/8 Yr5	2007/8 Yr6	Total
Ashwood Park Primary	46	46	46	60	50	55	45	348
Belle Vue Primary	45	45	45	57	51	60	58	361
Brierley Hill Primary	26	26	26	21	17	24	27	167
Brockmoor Primary	42	42	42	49	44	48	48	315
Bromley Hills Primary	49	49	49	50	38	45	46	326
Crestwood Park Primary	22	22	22	24	29	21	39	179
Dingle Primary	25	25	25	30	24	29	28	186
Fairhaven Primary	32	32	32	35	35	35	34	235
Glynne Primary	56	56	56	60	57	59	62	406
Hawbush Primary	26	26	26	27	35	31	38	209
St. Marys R.C. Primary	30	30	30	23	15	28	21	177
Brook Primary	31	31	31	32	36	51	31	243
Quarry Bank Primary	50	50	50	43	55	38	39	325
Caslon Primary	33	33	33	21	20	30	15	185
Colley Lane Primary	71	71	71	71	61	68	81	494
Cradley C.E. Primary	29	29	29	30	25	27	30	199
Wollescote Primary	70	70	70	58	55	69	53	445
Amblecote Primary	45	45	45	44	34	51	53	317
Gig Mill Primary	65	65	65	54	64	72	84	469
Greenfield Primary	40	40	40	41	39	40	40	280
Ham Dingle Primary	58	58	58	54	51	50	53	382
Hob Green Primary	28	28	28	36	48	39	36	243
Mount Pleasant Primary	50	50	50	49	49	46	51	345
Oldswinford C.E. Primary	59	59	59	60	58	53	60	408
Pedmore C.E. Primary	30	30	30	30	30	31	29	210
Peters Hill Primary	114	114	114	120	115	110	118	805
Rufford Primary	15	15	15	37	38	38	37	195
St. Jamess C.E. Primary	45	45	45	56	48	46	59	344
St. Josephs R.C. Primary	28	28	28	28	30	33	35	210
The Ridge Primary	29	29	29	24	26	30	31	198
Thorns Primary	27	27	27	27	19	23	27	177
Withymoore Primary	51	51	51	60	47	58	47	365

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

FORECAST

Name of School	2008/9	2008/9	2008/9	2008/9	2008/9	2008/9	2008/9	Total
	Rec	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	
Ashwood Park Primary	46	46	46	46	60	50	55	349
Belle Vue Primary	45	45	45	45	57	51	60	348
Brierley Hill Primary	26	26	26	26	21	17	24	166
Brockmoor Primary	42	42	42	42	49	44	48	309
Bromley Hills Primary	49	49	49	49	50	38	45	329
Crestwood Park Primary	22	22	22	22	24	29	21	162
Dingle Primary	25	25	25	25	30	24	29	183
Fairhaven Primary	32	32	32	32	35	35	35	233
Glynne Primary	56	56	56	56	60	57	59	400
Hawbush Primary	26	26	26	26	27	35	31	197
St. Marys R.C. Primary	30	30	30	30	23	15	28	186
Brook Primary	31	31	31	31	32	36	51	243
Quarry Bank Primary	50	50	50	50	43	55	38	336
Caslon Primary	33	33	33	33	21	20	30	203
Colley Lane Primary	71	71	71	71	71	61	68	484
Cradley C.E. Primary	29	29	29	29	30	25	27	198
Wollescote Primary	70	70	70	70	58	55	69	462
Amblecote Primary	45	45	45	45	44	34	51	309
Gig Mill Primary	65	65	65	65	54	64	72	450
Greenfield Primary	40	40	40	40	41	39	40	280
Ham Dingle Primary	58	58	58	58	54	51	50	387
Hob Green Primary	28	28	28	28	36	48	39	235
Mount Pleasant Primary	50	50	50	50	49	49	46	344
Oldswinford C.E. Primary	59	59	59	59	60	58	53	407
Pedmore C.E. Primary	30	30	30	30	30	30	31	211
Peters Hill Primary	114	114	114	114	120	115	110	801
Rufford Primary	15	15	15	15	37	38	38	173
St. James C.E. Primary	45	45	45	45	56	48	46	330
St. Josephs R.C. Primary	28	28	28	28	28	30	33	203
The Ridge Primary	29	29	29	29	24	26	30	196
Thorns Primary	27	27	27	27	27	19	23	177
Withymoore Primary	51	51	51	51	60	47	58	369

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

FORECAST

Name of School	2009/10	2009/10	2009/10	2009/10	2009/10	2009/10	2009/10	Total
	Rec	Yr1	Yr2	Yr3	Yr4	Yr5	Yr6	
Ashwood Park Primary	46	46	46	46	46	60	50	340
Belle Vue Primary	45	45	45	45	45	57	51	333
Brierley Hill Primary	26	26	26	26	26	21	17	168
Brockmoor Primary	42	42	42	42	42	49	44	303
Bromley Hills Primary	49	49	49	49	49	50	38	333
Crestwood Park Primary	22	22	22	22	22	24	29	163
Dingle Primary	25	25	25	25	25	30	24	179
Fairhaven Primary	32	32	32	32	32	35	35	230
Glynne Primary	56	56	56	56	56	60	57	397
Hawbush Primary	26	26	26	26	26	27	35	192
St. Marys R.C. Primary	30	30	30	30	30	23	15	188
Brook Primary	31	31	31	31	31	32	36	223
Quarry Bank Primary	50	50	50	50	50	43	55	348
Caslon Primary	33	33	33	33	33	21	20	206
Colley Lane Primary	71	71	71	71	71	71	61	487
Cradley C.E. Primary	29	29	29	29	29	30	25	200
Wollescote Primary	70	70	70	70	70	58	55	463
Amblecote Primary	45	45	45	45	45	44	34	303
Gig Mill Primary	65	65	65	65	65	54	64	443
Greenfield Primary	40	40	40	40	40	41	39	280
Ham Dingle Primary	58	58	58	58	58	54	51	395
Hob Green Primary	28	28	28	28	28	36	48	224
Mount Pleasant Primary	50	50	50	50	50	49	49	348
Oldswinford C.E. Primary	59	59	59	59	59	60	58	413
Pedmore C.E. Primary	30	30	30	30	30	30	30	210
Peters Hill Primary	114	114	114	114	114	120	115	805
Rufford Primary	15	15	15	15	15	37	38	150
St. James C.E. Primary	45	45	45	45	45	56	48	329
St. Josephs R.C. Primary	28	28	28	28	28	28	30	198
The Ridge Primary	29	29	29	29	29	24	26	195
Thorns Primary	27	27	27	27	27	27	19	181
Withymoore Primary	51	51	51	51	51	60	47	362

DUDLEY PRIMARY SCHOOLS PUPIL FORECASTS – JANUARY 2007

FORECAST

Name of School	2010/11 Rec	2010/11 Yr1	2010/11 Yr2	2010/11 Yr3	2010/11 Yr4	2010/11 Yr5	2010/11 Yr6	Total
Ashwood Park Primary	46	46	46	46	46	46	60	336
Belle Vue Primary	45	45	45	45	45	45	57	327
Brierley Hill Primary	26	26	26	26	26	26	21	177
Brockmoor Primary	42	42	42	42	42	42	49	301
Bromley Hills Primary	49	49	49	49	49	49	50	344
Crestwood Park Primary	22	22	22	22	22	22	24	156
Dingle Primary	25	25	25	25	25	25	30	180
Fairhaven Primary	32	32	32	32	32	32	35	227
Glynne Primary	56	56	56	56	56	56	60	396
Hawbush Primary	26	26	26	26	26	26	27	183
St. Marys R.C. Primary	30	30	30	30	30	30	23	203
Brook Primary	31	31	31	31	31	31	32	218
Quarry Bank Primary	50	50	50	50	50	50	43	343
Caslon Primary	33	33	33	33	33	33	21	219
Colley Lane Primary	71	71	71	71	71	71	71	497
Cradley C.E. Primary	29	29	29	29	29	29	30	204
Wollescote Primary	70	70	70	70	70	70	58	478
Amblecote Primary	45	45	45	45	45	45	44	314
Gig Mill Primary	65	65	65	65	65	65	54	444
Greenfield Primary	40	40	40	40	40	40	41	281
Ham Dingle Primary	58	58	58	58	58	58	54	402
Hob Green Primary	28	28	28	28	28	28	36	204
Mount Pleasant Primary	50	50	50	50	50	50	49	349
Oldswinford C.E. Primary	59	59	59	59	59	59	60	414
Pedmore C.E. Primary	30	30	30	30	30	30	30	210
Peters Hill Primary	114	114	114	114	114	114	120	804
Rufford Primary	15	15	15	15	15	15	37	127
St. Jamess C.E. Primary	45	45	45	45	45	45	56	326
St. Josephs R.C. Primary	28	28	28	28	28	28	28	196
The Ridge Primary	29	29	29	29	29	29	24	198
Thorns Primary	27	27	27	27	27	27	27	189
Withymoor Primary	51	51	51	51	51	51	60	366

All Schools Maintained by Worcestershire County Council within a three mile radius of the school

School	Admission number / year	Number of year groups	Capacity of School	NOR# Sep 2005	NOR# Sept 2006	Forecast NOR (2006)					
						Jan-07	Jan-08	Jan-09	Jan-10	Jan-11	Jan-12
Haybridge High School and Sixth Form	168	7	1168	1128	1154	1127	1117	1120	1121	1121	1121
Hagley Catholic High School	168	7	1008	1005	1009	998	1001	1000	999	999	999
Hagley Primary School	84	7	588	576	537	573	559	551	542	542	542

NOR = Number on roll.

Source of Information:- Worcestershire County Council, Schools Information and Planning Department, 19 December 2006. Information regarding the forecast for 2012 was provided by Worcestershire County Council Information Services on 15 January 2007.

5. Please provide the following information relating to the school for the current school year and (except for the information specified in paragraph c, the previous school year:-

- a. the number of year groups
- b. the capacity of the school; and
- c. the number of pupils at the school

and a forecast of those matters for each subsequent five years on the assumption that the proposals are approved.

RESPONSE

BEFORE PROPOSED EXPANSION

The net capacity of the School is currently 648. The net capacity of the School cannot be achieved because of the restrictions on boarding accommodation, the atypical admissions profile and the lack of some specialist teaching areas. These matters will be addressed as part of expansion.

Year of admission	Admission Number			
	Boarders	Outboarders	Day Students	Total
7	44	16	0	60
9	15	0	0	15
12	10	0	50 (inc up to 32 girls)	60
	69	16	50	135

Admission number / year	Number of year groups	Capacity of School	Number on the Roll Sept 2005	Number on the Roll Sept 2006	Forecast (2006)	
					Sept 07	Sept 08
135	7	648	605	607	617	617
Comprising:- Lower School Years 7 to 11			339	335	339	339
Sixth Form Years 12 and 13			266	272	278	278

FORECAST AFTER PROPOSED EXPANSION

Year of admission	Admission Number			
	Boarders	Outboarders	Day Students	Total
7	44	16	0	60
9	30	12	0	42
12	13	0	47 (incl. up to 31 girls)	60
	87	28	47	162

Admission number / year	Number of year groups	Capacity of School	Sept 09	Sept 10	Sept 11	Sept 12
162	7	750	663	716	750	750
Comprising:-	Lower School Years 7 to 11		360	392	426	426
	Sixth Form Years 12 and 13		303	324	324	324

6. Please provide:-

- a. a statement as to whether the school has been inspected under section 10 of the Schools Inspections Act 1996/Section 5 of the Education Act 2005, as amended, during the period starting three years before the date of the publication of the proposals
- b. where the school has been inspected during that period, the date of the inspection and details of the outcome of the inspection

RESPONSE

On 5 October 2006 an OFSTED inspection of the school was carried out under section 5 of the Education Act 2005.

The outcome of the inspection was that the school achieved Grade 1, "Outstanding", in all 39 inspection judgement area.

A copy of the Inspection Report is provided at **Appendix 6a**

7. Except where the proposals are such as are mentioned in paragraph 11e. below (to add a nursery), please provide details of how the curriculum at the school meets the requirements of the basic curriculum (within the meaning of section 352 of the 1996 Act) and any provision which will be in addition to the basic curriculum.

RESPONSE

The school's curriculum policy ensures the school meets the requirement of the basic curriculum as detailed below:-

CURRICULUM POLICY

1 Philosophy

- 1.1 The philosophy underpinning the curriculum is encapsulated in the 'Aims of Old Swinford Hospital'.

2 Purpose

- 2.1 The purpose of the policy is to ensure entitlement of all pupils to all areas of the curriculum and to enable pupils to have the opportunities to realise their full potential. The National Curriculum prescribes much of the content of the curriculum in Key Stages 3 and 4. The basic curriculum, cross-curricular themes and core skills dimensions aim to provide the basis of a broad, relevant and differentiated curriculum for all.

3 Success Criteria

- 3.1 We shall have been successful when:
- 3.1.1 All pupils joining the school, are given appropriate diagnostic tests
 - 3.1.2 The pupils' test results are disseminated to members of the teaching staff
 - 3.1.3 Pupils are grouped according to ability in English, Mathematics and French in KS3 and KS4
 - 3.1.4 Pupils are allocated to other subjects based on mixed ability grouping
 - 3.1.5 Pupils are moved between ability groups as necessary, following regular review by departments
 - 3.1.6 Guided option choice for language subjects operates in Years 7, 8 and 9
 - 3.1.7 An open option scheme operates in Years 10 and 11, allowing some grouping according to ability in some subjects
 - 3.1.8 There is a separate policy on Assessment, Recording and Reporting, including Grades
 - 3.1.9 A Curriculum Plan is published each year
 - 3.1.10 There is an established programme of Personal, Social and Health Education

- 3.1.11 Cross-curricular issues, including citizenship and business and enterprise are mapped and delivered across the curriculum
- 3.1.12 There is an enrichment programme within the Sixth Form provision
- 3.1.13 There is a partnership between school, home, the community and the Governors of the school
- 3.1.14 There is a wide range of extra-curricular activities
- 3.1.15 Each department has schemes of work, available to parents on request, and department handbooks with departmental responses to whole school policies.
- 3.1.16 There is a programme of prep (homework)
- 3.1.17 Tutors monitor the involvement, performance and progress of their tutees
- 3.1.18 There is a policy for Special Educational Needs, a member of each department with special responsibility for SEN and a school co-ordinator
- 3.1.19 There is a range of teaching approaches and styles appropriate to the task in hand
- 3.1.20 There is appropriate use of Information and Communication Technology across the curriculum in all subjects
- 3.1.21 The classroom environment is welcoming, with appropriate displays, including the celebration of achievement of pupils
- 3.1.22 Departments are well resourced and each pupil has access to quality material
- 3.1.23 Resources are allocated to departments according to need, identified in the annual DAP process
- 3.1.24 The European dimension is addressed within the curriculum
- 3.1.25 There is continuity and progression within, and across, the Key Stages
- 3.1.26 There are regular scheduled curriculum meetings
- 3.1.27 There are regular scheduled consultation meetings between parents and teachers
- 3.1.28 Each pupil has, and uses, a Student Diary and Planner
- 3.1.29 The School Prospectus gives details of the curriculum
- 3.1.30 There is a course booklet for Key Stage 4
- 3.1.31 There is a course booklet for the Sixth Form as part of the Sixth Form Prospectus
- 3.1.32 Profiles are an integral part of the curriculum, in formative and summative modes

8. Where the proposals relate to a voluntary school, please provide:
- a. a statement as to whether any new or additional site will be required for the school if the proposals are implemented.
 - b. a breakdown of the costs involved in the implementation of the proposals between:-
 - i. the costs to be borne by the governing body together with the level of grant under paragraph 5 or 6 of Schedule 3 of the 1998 Act in respect of those costs for which it is intended that an application should be made; and
 - ii. the costs to be borne by the local education authority profiled over the expected life of the buildings of the school.
 - c. a statement as to whether, as a result of the proposals premises used for the purposes of the school will no longer be required.

RESPONSE

New or Additional Site

No new or additional site will be required for the expansion of the school if the proposals are implemented

Analysis of Costs

On the 12 May 2006, the Department for Education and Science (DfES) informed the school it had been approved funding in principle under the expansion of successful and popular secondary schools scheme.

A copy of this letter is provided at **Appendix 8a**. Detailed below are the costs of the project at 12 May 2006:-

	Phase 1 (Boarding)	Phase 1a (Education)	Total
Overall cost of the project	£7,675,000	£2,904,000	£10,579,000
Analysis of costs			
10% contribution by Governors and Feoffees	£ 767,500	£ 290,400	£1,057,900
DfES total funding in principle	£6,907,500	£2,613,600	£9,521,000
Less incentive funding		£ 500,000	
Potential clawback from Dudley*		£2,113,600*	

* See page 16 for revised clawback from Dudley

Potential Clawback from Dudley

Following representations by the School and Linda Waltho MP. to the DfES concerning the amount of potential clawback from Dudley, the DfES on 28 September 2006 confirmed that this clawback has been reduced by 50% to **£1,050,000** (100% grant) from the Locally Controlled Voluntary Aided Projects allocation (LCVAP) over a period of three years. A copy of the DfES's revised allocation is attached at **Appendix 8b**.

Revised DfES Grant Allocation/Funding

	£
DfES Incentive funding 100%	500,000
DfES Capital Funding 90%	8,126,100
LCVAP Funding 90%	945,000
Feoffees and Governors 10% contribution	1,007,900
Total Project Costs	10,579,000

10% Contribution by Governors and Feoffees

The Feoffees of Old Swinford Hospital have agreed to provide the £1,007,900 required. A letter confirming their commitment is attached at **Appendix 8c**.

Continued use of School Premises

All school premises will continue to be used.

9. Where the proposals are to make an enlargement to the premises please provide:
- a. details of how it is intended to fund the implementation of the proposals; and
 - b. an estimate of any recurrent savings to:
 - i. the individual schools budget for the local education authority; and
 - ii. transport and other recurrent costs incurred by the local education authority
- which would occur if the proposals were implemented.

RESPONSE

Capital Funding for the Expansion Proposals

	£
Feoffees and Governors 10% funding	1,007,900
LCVAP funding 90%	945,000
DfES Incentive Funding for Expanding Schools	500,000
DfES Capital Grant 90%	8,126,100
Total Capital Project Costs	10,579,000

Estimated Recurrent Savings

Revenue savings will not be made in cash terms by the Governors believe that a larger school will be more cost effective due to the economies of scale which will be available to the school when enlarged.

10. Relates to the establishment of an SEN Unit.

RESPONSE

Not applicable to this application

11. Relates to the discontinuation of an SEN Unit.

RESPONSE

Not applicable to this application

12. Relates to the alteration of the lower or upper age limits of the school.

RESPONSE

Not applicable to this application

13. Relates to "banding" admission arrangements.

RESPONSE

Not applicable to this application

14. Relates to a school becoming co-educational.

RESPONSE

Not applicable to this application

15. Relates to a school becoming single-sex

RESPONSE

Not applicable to this application

16. Relates to the introduction or ending of boarding provision

RESPONSE

Not applicable to this application

17. Relates to proposals to transfer a school to a new site.

RESPONSE

Not applicable to this application

18. Where the implementation of the proposals will involve development for the purpose of the Town and Country Planning Act 1990, please provide a statement as to whether planning permission has already been obtained, and if it has not been obtained, details of the reason (if known) why such permission has not been obtained.

RESPONSE

Planning permission has not been obtained at this stage of the expansion proposals as statutory approval to expand has not yet been obtained. However, the Directorate of the Urban Environment has been consulted on the expansion proposals which seek to deliver three main elements which consist of:-

- A multi use games area to the east of the sports centre and amendments to the approved sports centre scheme.
- A new teaching block and performing area centre in the location of the existing five a side pitch and adjacent land to the north.
- A new boarding house in the location of the existing gymnasium.

In principle the Council would support expansion and improvement of such a successful school, subject to due consideration of detailed issues arising in the planning application.

A copy of the Headmaster's letter to the Directorate of the Urban Environment dated 28 November 2006 is attached at **Appendix 18a**.

A copy of the response received from Mr John Pattinson, General Manager – Planning & Development from the Directorate of the Urban Environment dated 14 December 2006 is attached at **Appendix 18b**.

19. Where the school is a voluntary or foundation school which has a religious character, except where the proposals are to transfer the school to a new site, please provide an estimate of the demand in the area for religious education in accordance with the tenets of the religion or religious denomination in question.

RESPONSE

Old Swinford Hospital is a school with an Anglican religious character. However, as the Governors do not use membership of the Church of England as an admission criterion and students attend the school from all over the UK and overseas, they do not consider that the provision of additional faith based places is relevant to this application. However, they would observe that there is no other secondary school in the Dudley Borough that has an Anglican Religious Character.

SUPPLEMENTARY INFORMATION FOR ALTERATION INVOLVING SIXTH FORMS

1. Relates to the proposals to alter the upper age limit of the school so that the school provides sixth form education or additional sixth form education.

RESPONSE

Not applicable to this application