

CAPITAL SPENDING AND FINANCING IN 2004/05

Capital spending is expenditure either to acquire new assets or to add value to existing assets or extend the life of an asset, and where it is appropriate to spread the costs across the tax payers who will be receiving benefits over more than one year. The main projects of the Council's total capital expenditure of £65.855m in the year are shown below.

	£'000	£'000
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Housing		
Central Heating, Rewiring & Insulation	6,449	
Structural Repairs	8,191	
Void Property Improvements	3,928	
Window Replacement	1,128	
Adaptations	1,143	
Other Public Sector Improvements	3,998	
Private Sector	3,103	
		27,940
Education and Lifelong Learning		
Campus 21 (Brier School Replacement)	482	
The Grange - Windows and Mobile Replacement	770	
Nursery Projects	731	
High Arcal - Mobile Replacement and Specialist Science Project	509	
Windsor High - Extension	614	
Access Projects	512	
Holly Hall - Design & Technology project	1,626	
Netherton Neighbourhood Centre	528	
Wollescote Primary - Mobile Replacement	421	
Pensnett School of Technology - Sports Facilities	332	
Lapal Primary - Mobile Replacement	302	
Other Schools and Education Projects	8,340	
		15,167
Highways		
Structural Maintenance of Roads and Bridges	4,895	
Pedestrian, Cycling and other Safety schemes	858	
Other Improvements	2,401	
		8,154
Other Services		
ICT Developments	2,874	
Derelict Land and Limestone Schemes	2,189	
Business Parks Network	490	
Other Economic Regeneration projects	520	
Social Services Projects	513	
Gornal Wood Cemetery Extension	544	
Green Park	341	
Other Culture and Community Projects	631	
Dudley Council Plus	1,654	
Vehicle and Plant Replacement	1,335	
Kerbside Recycling	925	
Structural Maintenance of Buildings and Other Projects	2,578	
		14,594
TOTAL EXPENDITURE		65,855
Loan	20,339	
Capital Receipts	7,265	
Major Repairs Allowance (Housing)	14,547	
Revenue	3,735	
Grants / Contributions (inc Lottery)	19,969	
TOTAL FUNDING		65,855