

## APPENDIX

### CHAIRS REPORT – 26.02.07

#### Performance

The October to December quarter saw an overall reduction in crime compared to the same period of the previous year. The Borough is still achieving its year to date target reduction in overall crime but the 5% reduction on the overall crime from the previous year is coming under threat as we enter the final quarter.

Violent Crime is the only crime type of the basket of seven BCS that is now showing an increase on the year to date position. This increase has been reflected across all areas of the borough and cannot be attributed to spikes in particular areas or months. Stourbridge town centre remains the highest level for reported incidents and the introduction of the taxi marshalling scheme in December will not be fully reflected in this reporting period.

It is worth noting that for the same quarter in 2005 the Government provided extra funding for the management of the introduction of extended licensing hours.

Kates Hill still remains above the borough average for burglary dwellings but has reduced from being three times the average, last reported quarter, to just over twice the average. Sedgley and Castle & Priory are also showing as being just above double the borough average. This must be placed in the context that overall burglary dwellings are falling (14% lower than the same period last year) so the borough average continues to fall.

The repeat rate of domestic violence remains constant around the 37% level and has not reduced since peaking during the World Cup in June.

At the time of writing CRIG had not yet met to consider the protocol, that is being drafted by Andy Winning ASB Co-ordinator, of naming and publicising individuals with ASBOS.

A planning day will be fixed at the next meeting (22.02.07) to examine the allocation of the SSCF fund for 07/08 and the delivery of the LAA outcomes and stretch targets. The SSCF fund is pooled under the LAA agreement but it is the understanding that for 07/08 the allocation and commissioning will remain with CRIG.

The stretch areas at the time of writing are focused on :

Violent Crime

Criminal Damage

Domestic Violence

Fire Safety and Arson

It is envisaged that CRIG reporting for 07/08 will reflect the outcomes within the LAA

| NO | PRIORITY DEFINITION  | ACTUAL TARGET      | 2005 Apr - Dec | YTD TARGET (Apr - Dec) | YTD RESULT (Apr - Dec)         | 2005 Oct _ Dec | QTR TARGET (Oct - Dec) | QTR RESULT (Oct - Dec )   |
|----|--|--------------------|----------------|------------------------|--------------------------------|----------------|------------------------|---|
| 5a | Overall Crime reduced by 20% by March 2008   | 15631 (March 2008) | 11796          | 12700                  | <b>11237</b>                   | 4155           | 4233                   | <b>3926</b>   |
|    | Overall Crime reduced by 5% over the next 12 months (2006 Y/E = 15524)                                 | 14748              | 11796          | 11061                  | <b>11237</b>                   | 4155           | 3687                   | <b>3926</b>   |
| 3b | To reduce the number of repeat incidents of Domestic Violence to 30% of                                | 30%                | 32.6%          | 30%                    | <b>37.7%</b>                   | 31.7%          | 30%                    | <b>37.3%</b>  |
| 3c | To reduce the number of Racially aggravated crimes, however reported, by 5% per year. (2006 Y/E = 292) | 277 (March 2007)   | 153            | 207                    | <b>226</b>                     | 69             | 69                     | <b>70</b>   |
| 5b | No area in the borough to suffer a burglary dwelling rate of more than twice the borough average.      | No Areas           | Kates Hill     | 79                     | <b>J111 (Kates Hill) - 119</b> | Coseley East   | 22                     | J101 (Sedgley) - 23<br>J111 (Kates Hill) - 27<br>J105 (Castle & |

## MONITORED PERFORMANCE

| OFFENCE TYPE         | Year End Figure<br>2005 | YTD<br>2005<br>(Apr – Dec) | YTD<br>2006 RESULT<br>(Apr – Dec) | QTR 3<br>2005<br>(Oct - Dec) | QTR 3<br>2006 RESULT<br>(Oct - Dec) |
|----------------------|-------------------------|----------------------------|-----------------------------------|------------------------------|-------------------------------------|
| Burglary Dwelling    | 1528                    | 1071                       | 935                               | 423                          | 349                                 |
| Vehicle Crime        | 4143                    | 3252                       | 2800                              | 1188                         | 885                                 |
| Criminal Damage      | 5532                    | 4148                       | 4088                              | 1501                         | 1498                                |
| Violent Crime        | 3365                    | 2602                       | 2735                              | 797                          | 960                                 |
| Robbery (Personal)   | 459                     | 339                        | 319                               | 118                          | 123                                 |
| Theft from Person    | 255                     | 182                        | 169                               | 51                           | 59                                  |
| Theft of Pedal Cycle | 242                     | 202                        | 191                               | 61                           | 52                                  |
| Commercial Crime     | 3052                    | 2392                       | 2077                              | 805                          | 638                                 |

