

Appendix 2

Halesowen Area Committee  
Allocations not spent over 6 months:-

Year Allocated	Date of Committee approval	6 months from date of approval	Recipient	For:	Amount Allocated & Not Yet Spent (£)	Comments	Recommended to bring back to Centre
2010/11	13 January 2011	13 July 2011	2nd Cradley (St Peter's) Scout Group	Installation of secure lockable entrance door with wheelchair access, secure lockable fire exit door and secure steel fencing to the rear of the property.	5000.00	Letter advising of grant - awaiting copy receipts/invoices to release funds.	
2010/11	10th November 2010	10 May 2011	Halesowen/Dudley Yemeni Community Association	To purchase a minibus to provide disabled access for elderly people with special needs	3500.00	Letter advising of grant - awaiting copy receipts/invoices to release funds. Letter dated 20 January 2010 received advising that the Association have been unable to secure further funding to purchase the minibus. They are intending to now modify their existing one to suit the needs of disabled passengers. The Liaison Officer is happy for the funds to be directed in this way. The grant, will of course be less than originally allocated.	
2010/11	9th September 2010	31 March 2011	Halesowen Athletic - Tennis Section	Refurbishment of ageing tennis courts	5000.00	Letter advising of grant - awaiting copy receipts/invoices to release funds	
2010/11	9th September 2010	31 March 2011	Hawley Grange Scouts	Developing community meeting rooms for further community use	3600.00	Letter advising of grant - awaiting copy receipts/invoices to release funds	
2010/11	9th September 2010	31 March 2011	Halesowen Asian Elderly	Consultation cubicle	675.00	Letter advising of grant - awaiting copy receipts/invoices to release funds	
2010/11	9th September 2010	31 March 2011	Wholesome Community Assoc	Major kitchen refurbishment	1800.00	Letter advising of grant - awaiting copy receipts/invoices to release funds	
2009/10	14th January 2010	11 May 2010	Zion Christian Centre	Setting up of a Food Bank	139.55	Nov 09 - Letter advising of grant - awaiting copy receipts/invoices to release funds 14/12/09 - Letter and copy receipts received to the value of £1110.45. Balance of £139.55 - recommend to bring back to centre.	139.55
2009/10	11th November 2009	31 Dec 2010 (extension granted 2/7/10) Further extension granted 25/01/2011 until 30 June 2011	Caslon Community Partnership	Additional grant - fencing - community garden project	2500.00	Nov 09 - Letter advising of grant - awaiting copy receipts/invoices to release funds 22/6/10 Letter issued chasing current position as over six months. 1/7/10 Letter received. Final plan and illustrations favourably received by residents and planning permission soon to be sought. 6 more months requested. Letter received dated 5 January 2011, modification to the project plan - those consulted are positive re the change. Extension granted for further six months.	
2009/10	11th November 2009	30 Sep 2010 (extension granted)	Eritrean Tiger Welfare Association	ICT equipment and storage facilities	332.55	10/9/09 - Letter advising of grant - subject to further information previously requested being received 3/2/10 - Letter plus receipt for £695.26 received - those funds released but have requested more information before any more funds will be released 22/6/10 Letter issued chasing current position as over 6 months and still no information provided 29/6/10 Phone call - can't raise funds to pay for PL insurance and insurance to cover the items purchased. They are awaiting the outcome of a small grant bid to MBC. Have agreed to extend to end September, if insufficient funds, then withdraw grant with option for them to reapply in the future. Sept 10 agreed deadline to ext of Oct 10. Have now received insurance documents and holding quotation. Funds raised 25/10/10. Balance of £332.55 remaining - recommend to bring back to centre.	332.55
2009/10	3rd September 2009	31 Dec 2010 (extension granted 2/7/10) Further extension granted 25/01/2011 until 30 June 2011	Caslon Community Partnership	Fencing to secure site	2500.00	7/7/09 - Letter advising of grant, subject to planning permission and further funding to clear overgrowth - awaiting copy receipts/invoices to release funds 15/12/09 Letter received requesting extension to 6 month ruling. Final plan and illustrations are being prepared for consultation with the residents backing on to the site and in the absence of any major objections, the Partnership intend to apply for planning permission and to the Community Spaces Fund for support in the New Year - extension to 1/7/10 22/6/10 Letter issued chasing current position as over 6 months. 1/7/10 Letter received. Final plan and illustrations favourably received by residents and planning permission soon to be sought. 6 more months requested	
2009/10	1st July 2009	31 August 2011 (Further extension granted)	Cradley Town Football Club (in principle)	Disabled facilities	2500.00	30/3/09 - Letter to Mr. Thomas - awaiting receipt of formal Set of Accounts submitted to Football Association 14/7/09 Letter stating if we don't hear from them by end July, will assume NOR and bring back for reallocation 30/7/09 Letter advising all issues 21/10/09 - Letter chasing current position and stated if nothing heard by end October - allocation will be withdrawn. Nov 09 - contact made by Mr. Overton - Consultant Architect trying to sort out regeneration options out for the area. Have advised grant still available for disabled facilities. Feb 11 spoke with Mr Overton who advised that they are now in the final stages of bidding to get funds to start the regeneration of the area through Business Link. The funds are still required. Extension granted.	
2008/09	12th November 2008		Friends of Hunting tree Park	Replace existing benches - request to March 2010 HACK to divert unspent funds	1322.00	1st May 2009 - expenditure code emailed to DUE Parks staff. However, not all £5k approved requires to be spent and the Friends have requested the remaining balance to fund benches.	
<b>GRAND TOTAL</b>					<b>28869.10</b>		<b>472.10</b>