

Cabinet - 12th September 2007

Report of the Chief Executive

Quarterly Corporate Performance Management Report

Purpose of Report

1. To present the first Quarterly Corporate Performance Management Report for 2007/08, relating to performance for the period 1st April to 30th June 2007.

Background

2. The over-riding purpose of the Quarterly Corporate Performance Management Report is to provide the Cabinet with a regular update on the management of services and performance levels being achieved within the Council, across the six Council Plan themes.
3. Prior to submission to Cabinet the report is scrutinised by the Cabinet Member Sub Group on Performance Management. This group has been meeting since the first quarter of 2005/06 and commissions more detailed exception reporting on any identified underperforming areas. A Quarterly Corporate Performance Summary is then produced from the group's discussions and circulated to all Members.
4. The report contains the following sections:

Section 1 a brief introduction.

Section 2 an overview of performance of Best Value indicators during 2006/07.

Section 3 an Executive Summary providing an overview of the key achievements and issues affecting Dudley MBC during the first quarter of 2007/08.

Section 4 a summary of the basket of Key Performance Indicators for each Council Plan theme. These Key Performance Indicators represent important measures for the authority in respect of services and standards provided to the public and as such have been reported quarterly to Corporate Board and the Cabinet for management focus.

Section 5 progress on the critical success factors included in the Council Action Plan 2010.

Section 6 performance of the Local Area Agreement performance indicators.

Section 7 performance on the CPA basket of performance indicators.

Section 8 a current financial statement for each directorate.

Section 9 an overall picture of developments within the Council's partnership working.

Section 10 information relating to the Council's strategic and high net risks.

Section 11 directorate reporting on key issues impacting upon Directorate Strategic Plan delivery; exception reporting on other performance indicators monitored by the directorates; and any other key issues.

Finance

5. There are no direct financial implications

Law

6. The Quarterly Corporate Performance Management Report will significantly contribute towards delivery of the framework for performance assessment as outlined in the Local Government White Paper 2000 "*Strong Leadership, Quality Public Services*".

Equality Impact

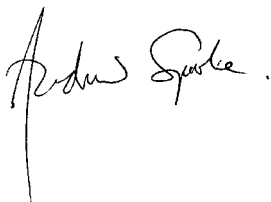
7. There are no special considerations to be made with regard to equality and diversity in noting and receiving this report.

The Quarterly Corporate Performance Management Report includes details of the performance of the Council Plan strategic objectives and priorities for children and young people.

Recommendation

8. It is recommended that:-

- The Cabinet receives the Quarterly Corporate Performance Management Report and approves its content.
- The information contained within the Quarterly Corporate Performance Management Report be referred to Select Committees to consider specific issues within their terms of reference.



Andrew Sparke
Chief Executive

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