

TARGETED CAPITAL FUNDING FOR KITCHENS AND DINING ROOMS											Appendix 2
											Category
School	Project	Cost	A	B	C	D	Original Bid	Revised Bid	Match funding required for reduced bid only	Bid 2009/2010	Bid 2010/2011
Alder Coppice Primary	1) Dining table replacement (£8,800 max) 2) Refurbishment of servery (£1,500 max) 3) Spuddy buddy/ salad bar (max £1,250) School have requested that if there is not enough funding for all 3 priorities then they would like to address their top priority first. (See detailed information from school on school file)	Total cost £11,550	✓		✓	✓	£ 11,550	£ 11,550		£ 5,775	
Blanford Mere Primary	New tables, salad bar and combination oven.(included 08/12/08) PM	Estimated Cost £ 9000	✓		✓	✓	£ 9,000	£ 9,000		£ 4,500	
Blowers Green Primary	Priority 1 - extend current table storage space. Mike Flood paying for spuddy buddy and salad bar, school do not have space for dining table storage. <b>Priority 2 - Lowering of servery, replacement of dining trays with dining plates, (detailed information provided by school on school file).</b>	Priority 1 - estimated cost from Consultants £25,000 <b>Priority 2 - Estimated cost £5,000</b>	✓	✓	✓	✓	£ 30,000	£ 5,000	£ 2,500		£ 2,500
Bramford Primary	School would like to purchase a spuddy buddy jacket potato oven.	£2,000	✓			✓	£ 2,000	£ 2,000		£ 1,000	
Brockmoor Primary	Replace old and broken seating with SICO seating units	£1,012.50 per unit school require 8 units Total Cost £8,100.00		✓	✓		£ 8,100	£ 8,100		£ 4,050	
Bromley Hills Primary	Providing new seating in order to create a more hygienic and attractive setting, and also the purchase of a spuddy buddy/ salad bar( list of equipment and further information provided from the school filed on school file)	2 x 6 seater table = £1,383.68 + VAT 2 x 8 seater table = £1,530.32 + VAT 1 x spuddy buddy = £1,780.00 + VAT 1 x salad bar =£200.00 + VAT Total cost £4,894.00 + VAT	✓		✓	✓	£ 4,894	£ 4,894		£ 2,447	
Brook Primary	In order to improve dining room environment, school need to replace all of the seating for pupils. School require 8 rectangular tables, seating 12 pupils, available through SICO	At a cost of £691.84 each. Total cost £5,534.72			✓		£ 5,535	£ 5,535		£ 2,768	
Cotwall End Primary	Refurbish Dining Hall - repainting, replacing worn out curtains and replacement of ceiling tiles with soundproofing acoustic materials	School does not have any costing for this work at present			✓		£ 5,000	£ 5,000		£ 2,500	

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Cradley CE Primary	2 new serving trolleys. This would improve the look of the serving system. School are doing lots of things to boost numbers already	approximate cost of £1600	✓		✓		£ 1,600	£ 1,600		£ 800	
Foxyards Primary	Priority 1 - Regenerated Kitchen/ Spuddy Buddy/ Salad Bar <b>Priority 2 - Spuddy Buddy/ Salad Bar/ New Dining Tables (School have requested that if there is not enough funding for priority 1 then they would like priority 2 to be considered. Detailed information provided from school on school file)</b>	Priority 1 - £32,500 <b>Priority 2 - £18,500</b>	✓	✓	✓	✓	£ 32,500	£ 18,500	£ 9,250		£ 9,250
Greenfield Primary	Funding for new crockery (detailed list of items provided by the school filed on the school file) to include 200 plates, 200 bowls, 200 trays, 250 clear beakers, 2 napkin dispensers, 1 clearing station, 1 salad bar, 2 cutlery tray trolleys, 4 table cloths. School would also like funding for a cashless system.	Cost of equipment £2,710.44, estimated cost of cashless system £5,000 Total Cost £7,710.44			✓	✓	£ 7,711	£ 7,711		£ 3,856	
Hasbury CE Primary	Cashless system, replace seating, crockery and kitchen utensils.	10 round graduate table seating units @ £667 each, 250 Melamine plates, bowls, 150 Melamine cups, 250 Knives, forks and spoons approx cost £2,000, cashless system approx cost £7,405. Total cost £16,075			✓	✓	£ 16,075	£ 16,075			£ 8,038
Hawbush Primary	New kitchen and servery as part of PCP Project - School have responded to say that they only have a servery and their meals are currently provided by Brierley Hill Primary	<b>Removed from bid due to availability of other funding streams</b>	✓	✓	✓	✓	£ 65,000	£ -		£ -	
Howley Grange Primary School	Formation of staorage area adjacent to hall to store equipment and allow more space for dining tables to be put out	<b>Removed from bid it does not directly affect dining equipment</b> Est cost £80,000		✓	✓		£ 80,000	£ -		£ -	

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Huntingtree Primary	<b>Replacement of Dining Tables, Extension to Kitchen Hatch/Servery.</b> Provision of additional Means of Escape for Safety of Catering Staff and the Replacement of Kitchen Appliances	Approximate cost of £40,000			✓	✓	£ 40,000	£ 20,000	£ 10,000	£ 10,000	
Hurst Hill Primary	School would like to purchase a combination of circular and hexagonal tables.	Estimated cost in the region of £3,500			✓		£ 3,500	£ 3,500		£ 1,750	
Jesson's CE Primary	Improve seating arrangements in the dining hall, replace long tables with round/octagonal tables. Also school would like a proper hot potato oven.	Cost of replacing dining tables £8400.00 Cost of spuddy buddy £1700.00 (these are estimated costs)	✓		✓	✓	£ 10,100	£ 10,100		£ 5,050	
Kate's Hill Primary	Improve the serving hatch in the dining room, lower serving hatch and replace hot and cold counter for a more up to date version.	Hot and cold serving counter £2,000, Cold counter display for sandwiches £1,500, Alterations to height of the serving hatch £1,000, New larger roller shutter for serving hatch £1,270 Total cost £5,770	✓		✓	✓	£ 5,770	£ 5,770		£ 2,885	
Maidensbridge Primary	Funding to improve dining and serving area Till Trolley £360 + VAT, Cutlery Trolley £155 + VAT, Clearing Trolley x2 £369 + VAT each, Lunchbox Trolleys x4 £195 + VAT each	New kitchen included too Total cost £2033 + VAT <b>Reduced contribution from Bid included</b>	✓	✓	✓	✓	£ 70,000	£ 52,000	£ 53,000	£ 26,000	
Manor Way Primary	Electrical lighting work to dining hall. (detailed information and quotation provided by school stored on school file.	Total cost of works £2,194.00 (quotation provided to school)			✓		£ 2,194	£ 2,194		£ 1,097	
Newfield Park Primary	Replace dining tables, estimated that 20 tables will be needed	Tables cost £668 each, Total cost £13,360 ( <b>tables 800 each plus £16,000</b> )			✓		£ 32,000	£ 16,000	£ 8,000	£ 8,000	



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St Mary's CE Primary	Improve school kitchen by having a new non-slip floor covering installed.	The cost is likely to be about £5000					£ 5,000	£ 5,000		£ 2,500	
Straits Primary	Cashless system and new tables and accessories (detailed information provided by school filed on school file)	Cashless system £4,000 and new tables and accessories £19,900 Total cost £23,900			✓	✓	£ 23,900	£ 23,900		£ 11,950	
Tenterfields Primary	New kitchen, conversion of existing infant cloakroom to kitchen and convert existing kitchen into girls toilets. A small build could then join the boys and girls toilets with a cloakroom and new entrance.	<b>Reduced contribution from Bid included</b>	✓	✓	✓	✓	£ 125,000	£ 100,000	£ 87,500		£ 50,000
Wallbrook Primary	Priority 1 - New hot trolleys in servery Priority 2 - Table Replacement, 10 new tables at £800 each.	Estimated cost for Priority 1 - £3,000 Estimated cost for Priority 2 - £8,000			✓		£ 11,000	£ 11,000		£ 5,500	
Woodside Community School	Improve dining by: extension to the dining room, <b>improve the presentation of the servery, use 'proper' crockery for older children, facilitate healthier options and methods of cooking i.e. freestanding grill, replacement of cooking equipment (trays, pans utensils)</b> , improve handwashing facilities for kitchen staff by installing a stainless steel sink, replace shelving in the kitchen area. (school provided detailed info filed on school file)	School have not received formal quotations but envisage a grant of £50,000 would enable the school to carry out this work.			✓		£ 50,000	£ 20,000	£ 10,000	£ 10,000	
Pedmore Technology College	<b>Increase the seating capacity of dining areas, new dining furniture to allow school to redesign current layout.</b> Improve the dining environment by replacing roof and suspended ceiling. <b>Introduce a cashless biometrics system to replace current smartcard system to reduce queuing times.</b> (Detailed information provided by school filed on school file)	Approximate cost for replace flat roof £40,000 Approx cost for new suspended ceiling £6,000 <b>Cost for increasing seating capacity of dining areas (new dining room furniture) £10,000 Cost of Biometrics system £18,000</b> Total Cost £74,000		✓		✓	£ 74,000	£ 30,000	£ 15,000	£ 15,000	



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The Wordsley School	Increase the size of the dining area through the addition of a conservatory and knocking through a wall, new flooring, new heating, tinted glass for windows, new lighting. New cashless payment system.	<b>Reduced contribution from Bid included</b> £120,000 estimated extension cost £17,000 cashless system		✓		✓	£ 137,000	£ 72,000		£ 36,000	
Old Park School	Replace two 3 tier trolleys approx cost £210 each and plain top hot cupboard approx cost £895. Also need 3 secondary dining tables approx cost £1,650 each and standard size fridge for storage of milk cost £250 (School will be able to take these items with them when they move to the Thorns site.	Total Cost £6,515			✓		£ 6,515	£ 6,515		£ 3,258	
PensMeadow Special	1) Total refurbishment/refit/re equip of current Servery Kitchen	<b>Reduced contribution from Bid included</b>					£ 45,000	£ 20,000		£ 10,000	
	2) Replacement of Dining Room Flooring.									£ -	
	3) Purchase of Decorative Awning over servery (making the environment a little cheerier)									£ -	
	4) Purchase of replacement trollies for self-clearing of tables/collection of cutlery etc (encouraging and reinforcing independence skills in our students)									£ -	
		<b>TOTAL COSTS</b>					£ 1,733,280	£ 872,620	£ 222,750	£ 220,773	£ 215,538
Grant required							£ 866,640	£ 436,310			
Grant approved								£ 437,477			
Grant Unallocated								£ 1,167			
<b>Dudley Metropolitan Borough Council</b>											
Contact Information :	Key for categories										
Catherine McCarthy - Buildings and Estates Officer	A - Improving the quality of the food										
Ward House, Himley Park, Himley, Dudley, DY3 4DF.	B - Increasing the seating capacity of dining areas										
e-mail :- cath.mccarthy@dudley.gov.uk	C - Improving the dining environment										
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