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**Community Safety and Community Services Scrutiny Committee – 7th June 2012**

**Report of the Chief Executive**

**safe and sound Dudley's Community Safety Partnership – Annual Report 2011/12**

**Purpose of Report**

1. This report gives an overview of the work of the Community Safety Partnership (safe & sound) and includes information in respect of the performance of the partnership for 2011/12. Partnerships priorities for 2012/13 are also highlighted as reflected in the Community Safety Annual Plan for 2012/13.

**Background**

2. The work of the Partnership is overseen and directed by safe & sound Strategic Board through quarterly Board Meetings. (There is a statutory requirement for Community Safety Partnerships to have a governing body. safe & sound Strategic Board fulfils this role). Details of Board members are contained within Appendix 1 and the Partnership Structure is outlined in Appendix 2

The work of the Partnership is carried out through the Crime Reduction Implementation Group (CRIG), the Substance Misuse Implementation Group (SMIG) and their sub-groups. There are links also to the Childrens and Young Peoples Partnership Board for example through the Children and Young Peoples Substance Misuse Group, and the Youth Offending Service Management Board

3. Strategic Board receive reports from the chairs of the Crime Reduction Implementation Group, Substance Misuse Implementation Group and the Head of the Youth Offending Service detailing performance and initiatives undertaken to address partnership priorities.
4. Strategic Board also received reports in respect of changing requirements for the Partnership and developmental work. Examples for 2011/12 include
  - Development and implementation of a Youth and Adult Reducing Reoffending Strategy
  - Development and Implementation of Domestic Homicide Review Procedure in line with Home Office Requirements
  - Approval of Strategic Assessment to inform 2012/13 priorities
  - Police Reform and Social Responsibility Act 2011 (with Particular emphasis on preparing for the Police and Crime Commissioner)
5. **Performance 2011/12**

Partnership Performance is detailed in Appendix 3 and I am pleased to report that the partnership is performing well both in respect of crime reduction and substance misuse.

## 6. **Crime and Disorder Reduction**

A number of initiatives are commissioned and delivered through the Community Safety Partnership. One example of such an initiative is Operation Spotlight. This took place from November 2010 until January 2012

The aim of Operation Spotlight was to prevent repeat victims of burglaries, raise offender awareness of the likelihood of being apprehended and to reassure victims and their neighbours that positive action was taking place.

The Operation was conducted by officers visiting victims of house burglaries and supplying them with SelectaDNA property marking kits. Officers also visited the neighbours either side of the victims and provided crime prevention advice and raising the awareness of property marking.

There has to be a full evaluation of the Operation. "During the operation 715 kits were issued to victims of burglary. 12 further offences (1.7%) were committed within this 715 during the period measured. This was an encouraging result when the West Midlands Police Force Area repeats were 6.8%."

## 7. **Substance Misuse - Provision**

Good quality treatment provision is commissioned to underpin the reduction of harm to individuals, families and communities both in respect of health related harm and the harm caused by crime and disorder. Initiatives include the Drug Intervention Programme, the Alcohol Arrest Referral Scheme and provision through the Young Persons Substance Misuse Service – The Zone who work closely with the Youth Offending Service

## 8. **Priorities 2012 – 2013**

There are seven Strategic Priorities for 2012/13 :-

- **A - Improve town centre safety**  
This will include a focus on the night-time economy and tackling all aspects of violence and anti-social behaviour. Also, addressing business crime within the town centres
- **B - Improve quality of life in key neighbourhoods**  
This will include a focus on identifying troubled families in localities and taking steps to appreciate and address their needs. Also closely monitoring community tensions and responding accordingly
- **C- Increase the understanding of Dudley's Youth and Young People**  
This will include a focus on identifying troubled families and understand the positions that young people hold within it. We will work to address both the lack of access to, and the lack of facilities for young people and understand the wants and needs of young people and what their preferred options of diversion would be.
- **D -Tackle re-offending**  
This will focus on an effective partnership response to repeat calls for service to areas with unacceptable behaviour. We will identify families where intergenerational criminality exists. We will work more closely with Childrens Services to reduce calls for service and improve outcomes for children and young people. We also aim work more closely with landlord

groups, with particular focus on private landlords

- **E- Reduce repeat victimisation.**  
This will focus on identifying and supporting those people most often victimised, both in terms of crimes and by acts of anti-social behaviour, those people at risk of becoming repeat victims of burglary of their homes and those people at risk of becoming repeatedly victimised through domestic abuse. We will identify and address the underlying vulnerabilities of repeat callers for service with particular regard for Anti Social Behaviour and Public Safety and Welfare issues.
- **F- Safeguarding vulnerable groups and ensure appropriate signposting and access to support services**  
This will focus on those made vulnerable through issues with drugs, alcohol or mental health. We aim to increase accessibility to domestic abuse services and work with communities made vulnerable through raised tensions or emerging gang related activities.
- **G- Manage community tensions and improve community cohesion.**  
This will focus on gathering community intelligence and acting upon it to minimise tensions and maximise community harmony. We aim to safeguard communities made vulnerable through raised tensions or emerging gang related activities.

## 9. **Looking to the Future**

During 2012/13 the safe & sound Strategic Board will need to consider the following: -

- Police Reform and Social Responsibility Act 2011
- Relationship with the Health and Well Being Board

As more information becomes available the Scrutiny Committee will be updated at an appropriate point in their work programme

## 10. **Finance**

There are no direct financial implications arising from this report.

There was a reduction in funding available to the Partnership for 2011/12. This was anticipated and has been managed accordingly. There has been a further reduction of funding in 2012/13, which again was anticipated and has been managed. (Partnership Funding is detailed in appendix 4)

In 2013/14 all Home Office Funding streams will go to the Police and Crime Commissioner and the Adult Pooled Treatment Budget will become part of the Public Health Grant and not ring fenced to substance misuse.

Safe and Sound are looking at how these potential risks can be managed.

### **Law**

13.

Section 2 Local Government Act 2000 enables the council to do anything which it considers likely to achieve the promotion or improvement of the economic, social or environmental well-being of the borough.

The Crime and Disorder Act 1998 and subsequent amendments as well as the Police and Justice Act 2006 and the Police Reform and Social Responsibility Act 2011 are of particular relevance to the Community Safety Partnership

### **Equality Impact**

14. Young people as well as adults have been consulted in respect of setting partnership priorities for 2011/12 and 2012/13

### **Recommendation**

15. It is recommended that the committee note the content of this report.



**John Polychronakis**  
**Chief Executive**

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**Appendix 1 - safe and sound board members as at 31<sup>st</sup> March 2012 (16)**

<b><u>Name</u></b>	<b><u>Organisation</u></b>	<b><u>Position in Organisation</u></b>
John Polychronakis (Chair)	DMBC	Chief Executive
Valerie Little	NHS Dudley – Public Health	Director
Cllr. Timothy Wright	DMBC	Lead Member Community Safety
Cllr. Judy Foster	DMBC	Police Authority representative
Bill Heeks	Youth Council	Chair of Youth Council
Jordan Washington	Youth Council	
Dennis Hodson	DMBC	Director of DCP
Geoff Thomas	DMBC	Assistant Director
Keith Baldwin	West Midlands Police	LPU Commander
Andrea Pope-Smith	DMBC	Director DACHS
Mark Wyatt/Jane Porter	DMBC	Director Children's Services
Paul Mctague	Aquarius	Regional Director
Peter Glass	Craunston	Director of Services
Nic Adamson	CRJ	West Midlands Area Manager
Andy Grosvenor	Fire and Rescue Service	Operations manager
Adrian McNulty	Probation Service	Head of Local Delivery Unit

**Members who attend as accountable representatives to the board (5)**

<b><u>Name</u></b>	<b><u>Organisation</u></b>	<b><u>Reason for attending</u></b>
Supt. Stuart Johnson	West Midlands Police	Chair of CRIG
Diane McNulty	NHS Dudley – Public Health	Chair of SMIG
Pauline Sharratt	DMBC – Assistant Director Children's services	Vice-chair of CRIG
Supt. David Jobbins	West Midlands Police	Vice-chair of SMIG
Mike Galikowski	DMBC	Head of Youth Offending Service

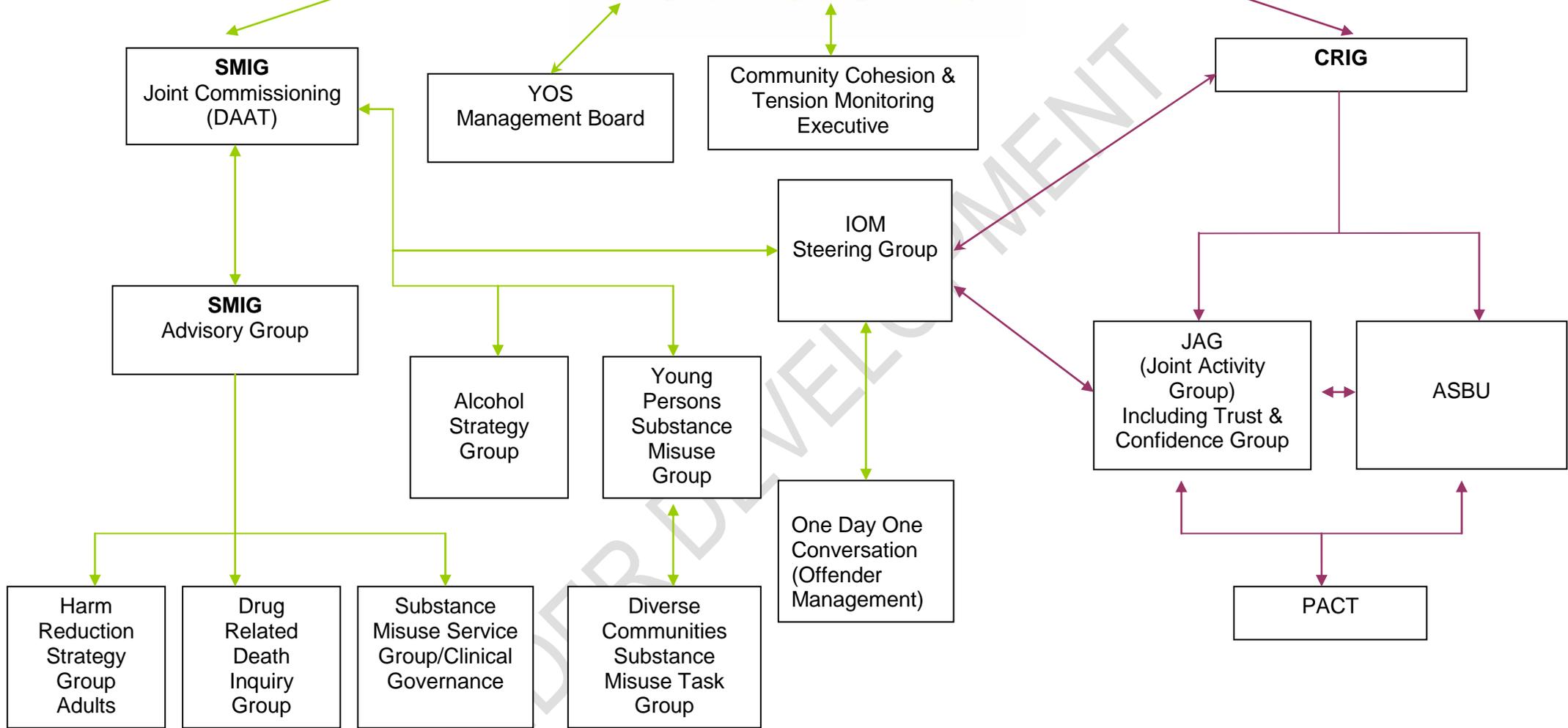
**Members who attend in an advisory or support capacity**

<b><u>Name</u></b>	<b><u>Organisation</u></b>	<b><u>Position in Organisation</u></b>
Sue Haywood	DMBC	DAAT manager and Deputy Head of Community Safety
Andy Winning	DMBC	ASBU Development Manager
Lorna Prescott	DCVS	Senior Development Officer
Louise Kavanagh	DMBC	Marketing & Comms Officer
	West Midlands Police	Police Liaison Officer
Rosina Ottewell	DMBC	Community Cohesion Manager
Jill Dixson	DMBC	Community Safety - Admin.

Bob Dimmock	DMBC	Performance and Commissioning Manager
Jeannette Gutteridge	DMBC	Accountant
Siobhan Lloyd	DMBC	Youth Service – Youth Empowerment

# safe & sound

Dudley's Community Safety Partnership



SMIG – Substance Misuse Implementation Group  
 CRIG – Crime Reduction Implementation Group  
 IOM - Integrated Offender Management  
 JAG – Joint Activity Group

**Crime and Disorder – Community Safety Plan Indicators - 2010/11 and 2011/12**

	Year End 2011/12	Year End 2010/11	Variation		Direction
			%	Actual	
Serious Acquisitive Crime	3416	4397	22.3%	981	↓
Burglary Dwelling	1077	1490	27.7%	413	↓
Vehicle Crime	1944	2363	17.7%	419	↓
Robbery	395	544	27.4%	149	↓
Assault with Injury	1295	1575	17.8%	280	↓
Criminal Damage	2953	3576	17.4%	623	↓
BCS Overall Crime	8244	10138	18.7%	1894	↓

**Drug Misusing Adults– Numbers in Treatment in Effective Treatment 2011/12**

At the end of quarter 4 the 2011/12 1092 adults had been recorded as having entered effective treatment.

**Young People – Planned Exits – Latest Information to Quarter 3- 2011/12**

97% of young people left treatment in an agreed and planned way and were referred on to universal or targeted services. This is significantly above the national average

Appendix 4

**Cost of safe & sound (Dudley's Community Safety Partnership)  
2011/12**

<b>Funding Stream, funding source, amount and Projects</b>	<b>Amount</b>
<b>Community Safety Fund – Home Office - £250,178</b>	<b>£</b>
Contribution towards Prolific and Priority Offenders Scheme	87,756
Independent Domestic Abuse Advisers	62,000
Staying Put – Sanctuary Scheme	15,000
Joint Activity Group – Work commissioned to react to emerging priorities	40,000
Partnership Analyst – 2011/12	45,000
Partnership Admin	422
Community Safety Fund – Expended 2011/12	<b>205,178</b>
<b>Local Area Agreement Reward Grant (Home Office)* + Police Contributions = £319,469. Allocations and Expenditure 2011/12</b>	<b>£</b>
Face The People (Annual consultation event to inform partnership priorities)	2,046
Partnership Analyst – 3 years (2012/13, 2013/14, 2014/15)	135,000
Dudley Borough Interfaith Network	17,695
Drug and Alcohol Awareness Training	8,000
Marketing and Communication	3,000
Cost of Room Hire/Refreshments/Administration	1,805
Gang Prevention Working Group	10,000
Community Safety Partnership Website – Development	5,300
Domestic Homicide Review Procedure	10,000
Internet Safety – Parents and Carers	2,500
Internet Safety – Drama	2,500
Street Pastor Scheme – Match funding	5,828
Domestic Abuse – Self Help Project	20,256
Local Area Agreement – Reward Grant – Total Allocated	<b>223,930</b>
Local Area Agreement – Reward Grant – Yet to be allocated	95,539
<b>Adult Pooled Treatment Budget – Department of Health - £2,168,357</b>	<b>£</b>
Commissioning and Infrastructure	117,900
Workforce Development	21,256
Reintegration and Harm Reduction	263,176
Structured Treatment – Includes prescribing and non-prescribing	1,460,113
Open Access to Drug Treatment	27,000
Contribution to Young Persons Substance Misuse Service	71,736
Adult Pooled Treatment Budget – Expended 2011/12	<b>1,961,181</b>
Adult Pooled Treatment Budget – Contingency Carried Forward to 2012/13	207,176
<b>Drug Intervention Programme – Department of Health, Home Office and Police Contributions = £722,585</b>	<b>£</b>
Commissioning and Infrastructure	102,653
Reintegration/Harm Reduction	105,435
Contribution to Structured Treatment	81,908
Programme – Arrest Referral, assertive outreach, tier 2 treatment	432,589
Drug Intervention Programme Funding – Expended 2011/12	<b>722,585</b>

\* Reward Grant monies were received as a result of good partnership performance in respect of the Local Area Agreement. The spending of these monies is not time limited