

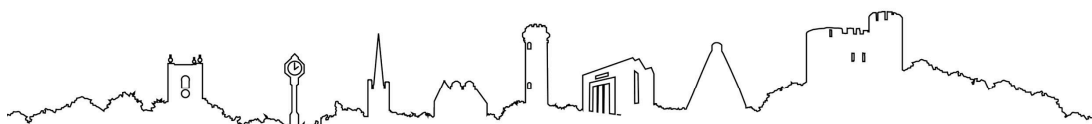
Meeting of the Dudley Schools Forum

**Tuesday 16th January, 2024 at 6.00pm
on Microsoft Teams**

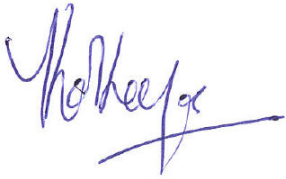
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Agenda - Public Session (Meeting open to the public and press)

1. Introductions by the Chair
2. Apologies for absence.
3. To report the appointment of any substitutes for this meeting of the Forum.
4. [To approve as a correct record the minutes of the meeting of the Forum held on 14th November, 2023 \(Pages 5 - 17\).](#)
5. Any other matters arising from the Minutes of the meetings of the Forum held on 14th November, 2023, not included on the agenda for this meeting.
6. Head Teachers Consultative Forum – Budget Working Group Verbal Feedback
7. [Schools Forum Membership – Verbal Update](#)
8. [Dedicated Schools Grant Budget Process 2024/25 \(Pages 18 – 36\)](#)
9. [Pupil Growth Fund 2023/24 and 2024-2025 \(Pages 37 – 41\)](#)
10. [Dedicated Schools Grant Management Plan 2024 \(Pages 42 – 50\)](#)



11. [Delivering Better Value in SEND Update \(Pages 51 – 63\)](#)
12. [Directorate of Children's Services Verbal Update](#)



Chief Executive

Dated: 8th January, 2024

Distribution:

Members of Dudley Schools Forum

Nursery School Headteacher: Miss A Ward;

Primary School Headteachers: Mrs M Harris, Mrs A Hannaway, Ms L Maskell, Mrs S Parkes;

Primary School Governors: Mrs J Belcher (Chair), Mrs J Morgan (Vice-Chair) Mr B Roe and Vacancy;

Secondary School Headteacher: Mr T Harris;

Secondary School Governor: Mrs S Watson;

Special School Headteacher: Miss J Colbourne;

Special School Governor: Mr P Leyshon;

Academy Members: Mrs R Cox, Mr C Finnerty, Mrs J Higgins, Mr M Kelay, Mr S Lanckham, Ms E Stanton, Miss F Sumner, Mr K Tranter, Mrs A Webb and Vacancy;

Pupil Referral Unit Representative: Mrs V Howard;

Non-School Members: Mrs E O'Brien, Mrs J Williams, Mr T Reid and Mrs V Turner;

Non-Voting Attendees

Councillor R Buttery - Cabinet Member for Children and Young People;

Councillor K Lewis - Chair of Children and Young People Select Committee;

C Driscoll – Director of Children's Services;

S Thirlway, Service Director of Education, SEND and Family Solutions

M Palfreyman – Head of Education Outcomes and Inclusion;

C Ludwig – Finance Manager;

J Wilson – Senior Principal Accountant.

Please note the following:

- This meeting will be held virtually by using Microsoft Teams. The meeting will be held live via the Internet link. The meeting will be recorded for future viewing.
- This is a formal meeting and it will assist the conduct of business if participants speak only when invited by the Chair.
- Members of the public are welcome to view the proceedings but should not make contributions at this meeting.
- The Chair reserves the right to adjourn the meeting, as necessary, if there is any disruption or technical issues.
- All participants should mute their microphones and video feed when they are not speaking.
- Please remember to unmute your microphone and switch on your video feed when it is your turn to speak. Speak clearly and slowly into your microphone.
- The Council reserves the right to record meetings. Recording/ reporting is only permitted during the public session of the meeting.

Schools Forum Members

- Agendas containing reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that information containing private and personal data is kept safe and secure at all times. Following the meeting you should ensure that the information is securely stored and destroyed within six months.
- Members can submit apologies by contacting Democratic Services. The appointment of any Substitute Member(s) should be notified to Democratic Services at least one hour before the meeting starts.
- The Democratic Services contact officer for this meeting is Gemma Gray, Telephone 01384 815334 or E-mail gemma.gray@dudley.gov.uk

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