

**DATA EXTRACTED FROM AUDIT COMMISSIONS SCHOOL BALANCES TOOLKIT**

**APPENDIX 1**

Total Net Revenue School Balances (including Standards Fund) - Total Cash Values

	Monday, March 31, 2003			Wednesday, March 31, 2004			Change (Movement)		Pupil Numbers
	Total Balance (£)	Balance as % Planned Budget	Balance unspent as £ per pupil	Total Balance (£)	Balance as % Planned Budget	Balance unspent as £ per pupil	Total Balance (£)	Balance as % Planned Budget	
<b>Dudley</b>	<b>11,670,419</b>	<b>9.7%</b>	<b>237.92</b>	<b>11,068,928</b>	<b>8.3%</b>	<b>225.66</b>	<b>-601,492</b>	<b>-1.4%</b>	<b>49052</b>
<i>Education Statistical Neighbours</i>									
Wigan	7,045,711	5.9%	146.38	8,438,386	6.3%	175.31	1,392,675	0.5%	48133
Bury	2,933,129	4.3%	106.04	4,268,878	5.6%	154.33	1,335,749	1.3%	27661
Bolton	4,042,632	3.6%	89.76	3,271,813	2.7%	72.64	-770,819	-0.9%	45040
Enfield	9,419,275	6.9%	188.89	10,295,875	7.0%	206.47	876,600	0.1%	49867
Tameside	4,694,774	5.4%	125.61	4,743,302	5.0%	126.90	48,528	-0.4%	37377
Bexley	5,745,321	6.5%	146.41	7,383,105	7.1%	188.14	1,637,784	0.6%	39242
Havering	6,502,091	6.5%	177.70	6,827,904	6.4%	186.61	325,813	0.0%	36590
North Tyneside	1,578,583	2.1%	53.21	2,303,058	2.8%	77.63	724,475	0.7%	29668
Stoke on Trent	8,363,847	9.2%	223.53	8,990,615	9.5%	240.28	626,768	0.3%	37417
Stockton-on-Tees	5,113,867	6.6%	178.91	5,241,901	6.3%	183.39	128,034	-0.4%	28583
Education Statistical Neighbours Average	5,543,923	5.7%		6,176,484	5.9%		632,561	0.2%	
WEST MIDLANDS AVERAGE	10,132,263	6.4%		11,726,730	7.1%		1,594,466	0.7%	
Inner London Average	5,156,807	5.9%		7,173,110	7.3%		2,016,303	1.3%	
Outer London Average	5,952,243	5.9%		6,378,196	5.7%		425,952	-0.1%	
Metropolitan Districts Average	7,688,617	6.0%		8,506,742	6.3%		818,126	0.3%	
Unitary Authorities Average	4,478,132	6.4%		4,841,246	6.4%		363,114	0.0%	
English Counties Average	15,560,526	5.9%		16,842,542	5.9%		1,282,016	0.0%	
England Average	8,059,248	6.1%		8,886,673	6.3%		827,426	0.2%	

Overall Balance

Net Revenue Balance as a percentage of Planned Budget as at 31 March 2004

	Primary		Secondary		Special		All Schools	
	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003	31 March 2004	Change from 2003
<b>Dudley</b>	<b>10.3%</b>	<b>-1.3%</b>	<b>5.5%</b>	<b>-1.6%</b>	<b>14.6%</b>	<b>-1.0%</b>	<b>8.3%</b>	<b>-1.4%</b>
Education Statistical Neighbours Average	7.1%	-0.4%	4.5%	0.9%	7.9%	-0.6%	5.9%	0.2%
WEST MIDLANDS AVERAGE	8.3%	0.0%	5.7%	1.5%	20.4%	11.7%	7.1%	0.7%
Metropolitan Districts Average	7.3%	-0.6%	5.1%	1.2%	12.5%	5.2%	6.3%	0.3%
England	7.9%	-0.4%	4.7%	0.9%	8.6%	1.0%	6.3%	0.2%