

SCHOOLS INDIVIDUAL BUDGETS 2009-10

DCSF NUMBER	NAME OF SCHOOL	2008/09 DELEGATED BUDGET £	2008/09 PUPIL LED= MAINSTREAM. PLACE LED =SPECIAL	FUNDING PER PUPIL or PLACE £	2009/10 DELEGATED BUDGET £	2009/10 PUPIL LED= MAINSTREAM. PLACE LED =SPECIAL	FUNDING PER PUPIL or PLACE £	TOTAL BUDGET VARIANCE 2009/10 : 2008/09 £	TOTAL BUDGET VARIANCE 2009/10 : 2008/09 %	PUPIL /PLACES NUMBER CHANGES 2009/10 : 2008/09
NURSERY										
1000	Netherton Park Children's Centre	390,028	52.0	7,501	398,219	44.5	8,949	8,191	2.10%	-7.5
	TOTAL NURSERY	390,028	52.0	7,501	398,219	44.5	8,949	8,191	2.10%	-7.5
PRIMARY SCHOOLS										
5200	Alder Coppice	1,241,746	451.5	2,750	1,271,241	444.0	2,863	29,495	2.38%	-7.5
2123	Amblecote	941,166	293.0	3,212	935,566	271.0	3,452	-5,599	-0.59%	-22.0
2141	Ashwood Park	1,078,576	358.5	3,009	1,154,329	360.0	3,206	75,753	7.02%	1.5
2151	Belle Vue	1,128,419	384.5	2,935	1,117,765	366.0	3,054	-10,654	-0.94%	-18.5
2077	Blanford Mere	828,350	262.0	3,162	821,321	257.0	3,196	-7,029	-0.85%	-5.0
2000	Blowers Green	988,326	284.0	3,480	965,065	251.5	3,837	-23,261	-2.35%	-32.5
2045	Bramford	1,411,029	463.5	3,044	1,451,133	454.0	3,196	40,104	2.84%	-9.5
2023	Brierley Hill	661,956	177.5	3,729	690,226	177.5	3,889	28,270	4.27%	0.0
2024	Brockmoor	1,249,175	350.5	3,564	1,228,460	338.0	3,634	-20,715	-1.66%	-12.5
2132	Bromley - Pensnett	1,017,734	261.0	3,899	941,452	246.5	3,819	-76,282	-7.50%	-14.5
2142	Bromley Hills	941,540	303.0	3,107	916,451	279.0	3,285	-25,089	-2.66%	-24.0
2029	Brook	887,592	266.0	3,337	968,455	288.0	3,363	80,863	9.11%	22.0
2112	Caslon	651,276	166.5	3,912	697,706	173.0	4,033	46,430	7.13%	6.5
3010	Christ Church	1,491,458	520.5	2,865	1,559,152	517.0	3,016	67,694	4.54%	-3.5
3007	Church of the Ascension	831,362	287.0	2,897	877,918	290.0	3,027	46,556	5.60%	3.0
3359	C.E. St Edmund & St John	849,724	230.0	3,694	883,034	239.0	3,695	33,310	3.92%	9.0
2102	Colley Lane	2,014,525	558.0	3,610	2,014,591	548.0	3,676	66	0.00%	-10.0
2130	Cotwall End	1,115,553	376.0	2,967	1,100,599	358.0	3,074	-14,955	-1.34%	-18.0
3350	Cradley C.E.	605,663	196.0	3,090	614,854	196.0	3,137	9,191	1.52%	0.0
2072	Crestwood Park	638,082	193.0	3,306	645,772	188.0	3,435	7,691	1.21%	-5.0
2043	Dawley Brook	830,047	275.5	3,013	867,509	286.0	3,033	37,462	4.51%	10.5
2152	Dingle Community Primary	613,463	175.0	3,506	618,437	168.0	3,681	4,974	0.81%	-7.0
2005	Dudley Wood	1,206,242	412.5	2,924	1,304,033	420.0	3,105	97,791	8.11%	7.5
2063	Fairhaven	802,725	258.0	3,111	855,661	267.0	3,205	52,936	6.59%	9.0
2068	Foxyards	985,277	323.5	3,046	993,310	313.5	3,168	8,033	0.82%	-10.0
2145	Gig Mill	1,510,937	497.0	3,040	1,497,071	475.5	3,148	-13,866	-0.92%	-21.5
2155	Glynn	1,274,982	435.5	2,928	1,330,195	438.5	3,034	55,213	4.33%	3.0
2109	Greenfield	822,531	279.0	2,948	860,284	278.0	3,095	37,753	4.59%	-1.0
3352	Halesowen C.E.	696,627	178.5	3,903	658,721	157.5	4,182	-37,906	-5.44%	-21.0
2125	Ham Dingle	1,081,250	371.0	2,914	1,158,933	373.0	3,107	77,683	7.18%	2.0
3052	Hasbury C.E.	738,292	208.0	3,549	758,416	211.0	3,594	20,125	2.73%	3.0
2143	Hawbush	833,264	231.5	3,599	828,670	212.5	3,900	-4,595	-0.55%	-19.0
2140	Highgate	1,053,467	294.0	3,583	1,076,383	279.0	3,858	22,916	2.18%	-15.0
2156	Hob Green	1,025,742	279.0	3,676	950,219	258.0	3,683	-75,523	-7.36%	-21.0
2137	Howley Grange	1,228,710	422.0	2,912	1,273,027	419.0	3,038	44,317	3.61%	-3.0
2116	Huntingtree	1,108,135	364.0	3,044	1,124,379	352.0	3,194	16,244	1.47%	-12.0
2124	Hurst Green	1,131,023	391.0	2,893	1,200,726	400.0	3,002	69,703	6.16%	9.0
2148	Hurst Hill	989,737	325.0	3,045	966,234	311.0	3,107	-23,503	-2.37%	-14.0
3306	Jessons C.E.	1,616,488	518.0	3,121	1,686,594	526.0	3,206	70,105	4.34%	8.0
2010	Kate's Hill	1,231,471	375.0	3,284	1,273,024	372.0	3,422	41,553	3.37%	-3.0

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2107	Lapal	937,929	308.0	3,045	953,869	313.0	3,048	15,940	1.70%	5.0
2120	Lutley	1,568,423	589.0	2,663	1,629,988	594.0	2,744	61,565	3.93%	5.0
2035	Maidensbridge	636,659	197.0	3,232	656,578	200.0	3,283	19,919	3.13%	3.0
2139	Manor Way	657,639	185.0	3,555	656,064	187.0	3,508	-1,575	-0.24%	2.0
2160	Milking Bank	1,279,078	451.5	2,833	1,338,310	452.0	2,961	59,232	4.63%	0.5
2036	Mount Pleasant	1,065,306	364.0	2,927	1,116,464	365.0	3,059	51,158	4.80%	1.0
2147	Netherbrook	1,365,368	439.5	3,107	1,432,486	439.5	3,259	67,118	4.92%	0.0
3053	Netherton C.E.	917,105	275.0	3,335	945,271	274.5	3,444	28,166	3.07%	-0.5
2138	Newfield Park	997,346	339.0	2,942	1,003,362	336.0	2,986	6,016	0.60%	-3.0
2012	Northfield Road	1,256,370	392.0	3,205	1,346,188	393.0	3,425	89,818	7.15%	1.0
3050	Oldswinford C.E.	1,192,447	413.0	2,887	1,212,610	406.0	2,987	20,164	1.69%	-7.0
2106	Olive Hill	1,249,549	391.5	3,192	1,159,504	353.0	3,285	-90,044	-7.21%	-38.5
3357	Our Lady & St Kenelm	632,151	205.0	3,084	648,915	203.0	3,197	16,764	2.65%	-2.0
3354	Pedmore C.E.	657,978	221.0	2,977	642,886	210.0	3,061	-15,092	-2.29%	-11.0
2075	Peter's Hill	2,280,047	806.0	2,829	2,326,136	792.0	2,937	46,089	2.02%	-14.0
2154	Priory	1,726,024	531.5	3,247	1,758,304	497.5	3,534	32,280	1.87%	-34.0
2153	Quarry Bank	1,067,291	316.5	3,372	1,052,131	324.5	3,242	-15,160	-1.42%	8.0
2149	Queen Victoria	1,683,619	563.0	2,990	1,721,093	557.5	3,087	37,474	2.23%	-5.5
2052	Red Hall	1,251,907	408.0	3,068	1,261,529	393.0	3,210	9,622	0.77%	-15.0
2122	Ridge	659,744	192.0	3,436	699,666	196.0	3,570	39,922	6.05%	4.0
2144	Roberts	1,842,737	639.0	2,884	1,937,509	641.0	3,023	94,772	5.14%	2.0
2118	Rufford	925,359	273.5	3,383	918,403	261.5	3,512	-6,956	-0.75%	-12.0
2136	Russells Hall	964,647	297.0	3,248	1,037,759	289.0	3,591	73,112	7.58%	-8.0
2004	Sledmere	1,355,941	403.0	3,365	1,348,051	396.0	3,404	-7,891	-0.58%	-7.0
3304	St Chad's R.C.	633,106	203.0	3,119	648,678	203.0	3,195	15,572	2.46%	0.0
3358	St James's C.E.	1,071,947	368.0	2,913	1,104,827	372.0	2,970	32,880	3.07%	4.0
3302	St Joseph's (Dudley)	751,167	236.5	3,176	784,999	235.0	3,340	33,833	4.50%	-1.5
3355	St Joseph's (Stourbridge)	700,088	220.0	3,182	701,529	213.0	3,294	1,441	0.21%	-7.0
3008	St Mark's C.E.	957,185	283.0	3,382	954,768	263.5	3,623	-2,418	-0.25%	-19.5
3009	St Mary's C.E.	646,319	195.0	3,314	595,401	172.0	3,462	-50,918	-7.88%	-23.0
3303	St Mary's R.C.	565,317	171.0	3,306	605,419	177.0	3,420	40,101	7.09%	6.0
2150	Straits	933,573	317.0	2,945	923,949	307.0	3,010	-9,625	-1.03%	-10.0
2104	Tenterfields	774,362	240.5	3,220	796,241	239.5	3,325	21,880	2.83%	-1.0
2067	Thorns	607,866	187.0	3,251	621,463	185.0	3,359	13,596	2.24%	-2.0
2048	Wallbrook	853,358	250.0	3,413	896,806	259.0	3,463	43,448	5.09%	9.0
2126	Withymoor	1,110,273	387.0	2,869	1,158,078	381.0	3,040	47,806	4.31%	-6.0
2111	Wollescote	1,553,538	480.5	3,233	1,596,484	469.0	3,404	42,946	2.76%	-11.5
2146	Wren's Nest	1,328,262	360.5	3,684	1,318,974	350.0	3,768	-9,288	-0.70%	-10.5
	TOTAL PRIMARY	82,010,686	26,094.0	3,143	83,647,609	25,659	3,260	1,636,923	2.00%	-435.00

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SECONDARY SCHOOLS											
4800	Bishop Milner	3,094,016	769.0	4,023	3,269,302	777.0	4,208	175,286	5.67%	8.0	
4612	Castle High	4,433,145	1,054.0	4,206	4,420,901	1,042.0	4,243	-12,243	-0.28%	-12.0	
4027	Coseley	3,663,489	954.0	3,840	3,892,740	960.0	4,055	229,250	6.26%	6.0	
4114	Cradley High	633,171	125.0	5,065	0	0.0	0	-633,171	-100.00%	-125.0	
4025	Crestwood	3,050,349	739.0	4,128	3,092,218	755.0	4,096	41,869	1.37%	16.0	
4023	Dormston	4,269,442	1,123.0	3,802	4,373,706	1,113.0	3,930	104,264	2.44%	-10.0	
4106	Earls High	4,470,342	1,180.0	3,788	4,560,994	1,183.0	3,855	90,652	2.03%	3.0	
5401	Ellowes Hall	3,835,882	1,000.0	3,836	3,875,388	977.0	3,967	39,506	1.03%	-23.0	
4105	Pedmore T.C.C.	3,205,075	800.0	4,006	2,985,278	734.0	4,067	-219,796	-6.86%	-66.0	
5403	High Arcal	4,598,756	1,214.0	3,788	4,837,246	1,215.0	3,981	238,490	5.19%	1.0	
4117	Hillcrest	3,713,592	929.0	3,997	3,808,353	907.0	4,199	94,762	2.55%	-22.0	
5405	Holly Hall	2,867,451	708.0	4,050	3,035,958	726.0	4,182	168,507	5.88%	18.0	
5402	Kingswinford	3,424,041	920.0	3,722	3,532,472	920.0	3,840	108,431	3.17%	0.0	
4110	Leasowes High	4,402,579	1,150.0	3,828	4,498,364	1,127.0	3,991	95,785	2.18%	-23.0	
5400	Oldswinford Hospital	2,633,488	612.0	4,303	2,606,177	604.0	4,315	-27,311	-1.04%	-8.0	
4118	Pensnett	2,406,376	478.0	5,034	2,006,421	402.0	4,991	-399,955	-16.62%	-76.0	
4119	Redhill	4,440,972	1,182.0	3,757	4,580,645	1,170.0	3,915	139,673	3.15%	-12.0	
4121	Ridgewood High	3,463,430	889.0	3,896	3,518,207	887.0	3,966	54,777	1.58%	-2.0	
4020	Summerhill	4,302,336	1,016.0	4,235	4,447,094	1,009.0	4,407	144,758	3.36%	-7.0	
4018	Thorns C.C.	5,336,770	1,376.0	3,878	5,468,851	1,352.0	4,045	132,081	2.47%	-24.0	
5404	Windsor	5,100,141	1,366.0	3,734	5,305,146	1,375.0	3,858	205,006	4.02%	9.0	
4030	Wordsley	2,906,612	720.0	4,037	3,024,643	725.0	4,172	118,031	4.06%	5.0	
TOTAL SECONDARY		80,251,453	20,304.0	3,952	81,140,105	19,960	4,065	888,652	1.11%	-344.00	
TOTAL PRIMARY & SECONDARY		162,262,139	46,398.0	3,497	164,787,713	45,619	3,612	2,525,575	1.56%	-779.00	
SPECIAL SCHOOLS											
7002	Brier	1,669,745	147.0	11,359	1,761,952	151.0	11,669	92,208	5.52%	4.0	
7005	Halesbury	971,643	102.0	9,526	1,050,333	102.0	10,297	78,690	8.10%	0.0	
7004	Old Park	1,773,983	117.0	15,162	1,832,706	118.0	15,531	58,723	3.31%	1.0	
7009	Pens Meadow	1,125,364	57.0	19,743	1,058,055	51.0	20,746	-67,309	-5.98%	-6.0	
7008	Rosewood	1,001,163	60.0	16,686	1,011,376	59.0	17,142	10,213	1.02%	-1.0	
7001	Sutton	1,252,453	122.0	10,266	1,469,692	137.0	10,728	217,239	17.35%	15.0	
7003	Woodsetton	1,000,877	89.0	11,246	1,040,220	91.0	11,431	39,344	3.93%	2.0	
TOTAL SPECIAL SCHOOLS		8,795,228	694.0	12,673	9,224,335	709	13,010	429,107	4.88%	15.00	
OVERALL TOTAL		171,447,394	47,092.0	3,641	174,410,267	46,373	3,761	2,962,873	1.73%	-771.50	