
Brierley Hill/Brockmoor & Pensnett Community Forum – 10th September 2014

Report of the Lead Officer

Community Forum – Love Your Local Community Funding

Purpose of Report

1. To consider the allocation of expenditure from the Community Forum Funding budget for the 2014/15 municipal year.

Background

2. The ten Community Forums are responsible for allocating expenditure from the delegated Community Forum Funding budget. The guidelines against which allocations from the delegated budget should be considered are set out in Appendix 1. These are corporate guidelines only and it is ultimately for each Community Forum to decide on individual applications.
3. Copies of the applications referred to in this report have been e-mailed to Members prior to the meeting.

Applications for Consideration at this Meeting

4. **Inspired Communities**

An application was received from Inspired Communities for funding of £54,500.

The specific purpose for which funding is requested is to furnish a Health and Fitness Centre with treadmills, cross trainers, torso machines, elliptical trainers, power plate machines and synergy equipment.

The provision responds to the Brierley Hill Action Plan which identifies a need for more health and recreation facilities.

This application has also been submitted to the Netherton, Woodside and St Andrews, Quarry Bank and Dudley Wood community forum.

5. **Dudley Council for Voluntary Services**

An application was received from Dudley Council for Voluntary Services for £300. The specific purpose for which funding is requested is to help host the annual Volunteer Awards. The event to be held in October will gather volunteers and voluntary organisations together with local dignitaries and decision-makers to show case the work undertaken by 'ordinary people' to make Dudley a better place to work and live.

This application has also been forwarded all 10 community forums in the hope of raising £3000 in total.

6. Puresport Foundation Football Club

An application was received from Puresport Foundation Football Club for funding of £1611.29

The specific purpose for which funding is requested is to support the continuation of organised, coached football sessions at the Dell Stadium for 40 young careers and looked after children. Supporting both U16 and U18 5 a side teams the monies will be spent on:

- Weekly Powerleague fees
- Qualified Coach
- Transport costs
- 2 x FA Level 1 Coach Courses
- Football kits
- Training equipment

The provision responds to the Brierley Hill Action Plan which identifies a need for more health and recreation facilities.

This application has only been submitted to Brierley Hill/Brockmoor & Pensnett community forum.

7. Black Country Wheels

An application was received from Black Country Wheels for funding of £500.

The specific purpose for which funding is requested is to support 10 single parents/individuals who have been out of work for some time to participate in a City & Guilds Level 1 Beauty Therapy course. The focus of the course being to support people to learn new skills, help them gain qualifications and progress into further education or employment.

This application has only been submitted to all 10 community forums in the hope of raising £5000 in total.

8. No applications require approval as matters of urgency.

Finance

9. It is proposed that each Community Forum will receive approximately £10,000 per ward to allocate.

10. The balances currently available to spend are as follows:

	Balance Bfwd 13/14	Annual Funding 14/15	Actual Spent 14/15	Committed 14/15	Balance to award
Brierley Hill	274.48	10,000.00	-	3,199.00	7,075.48
Brockmoor & Pensnett	10,386.55	10,000.00	2,731.50	4,188.39	13,466.66
Total	10,661.03	20,000.00	2,731.50	7,387.39	20,542.14

Law

11. The Localism Act 2011 gives the Council a power of general competence to act in the interests of the Community. Section 111 of the Local Government Act 1972 enables the Council to do anything that is calculated to facilitate, or is conducive to or incidental to, the discharge of its statutory functions.

Equality Impact

12. This report complies with the Council's policies on equality and diversity. Some of the applications include facilities, which are available to children and young people.

Recommendation

13. That the Forum considers the applications referred to in the report and make recommendations to the Director of Corporate Resources on each individual application.



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List of Background Papers

- The application forms on which this report is based have been emailed to Members prior to the meeting, but contain exempt information under the terms of part I of Schedule 12A to the Local Government Act 1972.
- Appendix 1 – Corporate Guidelines for considering funding applications.

Community Forums Guidelines for funding applications

Every funding application will be considered on its own individual merits by community forum elected members, who will take into account the funding available and make recommendations on each application to the Council's Director of Corporate Resources.

Applications will be considered only from voluntary and community organisations that are based in the Dudley borough. Applications should be submitted through a parent organisation e.g. a sports club rather than an individual team within a club.

Applications are to be submitted at least 21 days before a community forum meeting in order to be considered at that meeting. Later applications will be considered at the next available forum meeting. Elected members can make recommendations on genuinely urgent applications between forum meetings.

A decision on an individual application will not be seen as setting a precedent for the consideration of any other applications received by the Council or another community forum.

All expenditure must be in accordance with the Council's Standing Orders and Financial Regulations, be subject to the Council's legal powers and demonstrate good value for money. Quotations must be provided in line with the Council's procedure rules. Details are set out in the application form.

Guidelines for considering applications

The following guidelines are to assist elected members in considering funding applications. Individual community forums reserve the right to make exceptions to these guidelines depending on the circumstances of each individual application.

1. Funding may be spent on "capital" and/or "revenue" schemes. (**Capital:** one-off expenditure on buying, constructing or improving land, buildings, equipment or vehicles; **revenue:** expenditure on running costs of projects or activities, including staff costs and the purchase of consumables and services from third parties. Priority will be given to one-off, time-limited, or start-up spend, rather than ongoing running costs which should normally be funded by the organisation itself.)
2. Schemes should contribute to the aims of the Community Strategy and not conflict with Council policy. Schemes should be for the general benefit of the wider community, not just for the benefit of individuals or specific groups and should make a difference in the local area.

3. Funding applications may be submitted to more than one community forum depending on the area(s) of benefit. Each individual forum shall retain discretion over its own funding allocation. A recommendation made by one community forum shall not create an expectation that it will be supported by another forum.
4. Schemes should not result in any on-going revenue costs that the organisation cannot fund from its own resources e.g. running costs or repair and maintenance of buildings and equipment.
5. Individual funding applications should be for a maximum of £5,000 unless there are exceptional circumstances. Organisations will be encouraged to match fund or seek further funding through other means. Priority will be given to schemes that might generate such funding.
6. Applications will not normally be considered from organisations who have previously received funding from a community forum (or former area committee) within the previous three years.
7. Representatives of organisations submitting applications are encouraged to attend the forum meeting and to speak if they wish in support of their applications.
8. Once an application has been approved, it will be on the condition that the funding is spent within nine months, otherwise the funding will be returned to the Council. A fresh application would need to be submitted and approved in order for the funding to be released.
9. In appropriate circumstances, funding may be given on condition that certain items of equipment purchased with the funding are made available for use by other organisations.