

DUDLEY HEALTH AND WELLBEING BOARD

Agenda Item No 12

REPORT SUMMARY SHEET

DATE	17th June 2014
TITLE OF REPORT	Dudley Clinical Commissioning Group Strategic Plan 2014 - 2019
Organisation and Author	Dudley Clinical Commissioning Group - Paul Maubach, Chief Accountable Officer
Purpose of the report	To approve the CCG's Strategic Plan for 2014 - 2019
Key points to note	<ol style="list-style-type: none"> 1. At their last meeting the Board approved the CCG's Operational Plan for 2014-2016. This plan sets out key priorities for the CCG over a two year time horizon and the Board agreed that it was informed by and consistent with the Joint Health and Wellbeing Strategy (JHWS). 2. The CCG is also expected to produce a Strategic Plan for a 5 year period. This is intended to relate to a "unit of planning" sensitive to the local organisational geography for both NHS and local government. In our case Dudley is the unit of planning. In areas such as Sandwell and Birmingham the unit of planning is more complex given the number of CCGs, other NHS bodies and local authorities involved. 3. A three-page summary of the plan is included as Appendix 1. The longer version of the plan, including the "plan on a page", as approved by the CCG Board, is attached as Appendix 2. It builds on the key initiatives set out in the CCG's Operational Plan and recognises the 5 JHWS priorities.
Recommendations for the Board	That the CCG's Strategic Plan be approved.
Item type	Strategy
H&WB strategy priority area	All

DUDLEY HEALTH AND WELLBEING BOARD

DATE 17th June 2014

REPORT OF: Dudley Clinical Commissioning Group - Paul Maubach, Chief Accountable Officer

TITLE OF REPORT: Dudley Clinical Commissioning Group Strategic Plan 2014 - 2019

HEALTH AND WELLBEING STRATEGY PRIORITY

1. The CCG's Strategic Plan links to all priorities of the JHWS

PURPOSE OF REPORT

2. To approve the CCG's Strategic Plan for 2014 – 2019

BACKGROUND

3. The Board will recall that at their last meeting they approved the CCG's 2 year Operational Plan as being consistent with the Joint Health and Wellbeing Strategy (JHWS).
4. The CCG is also required to produce and agree with the Board a 5 year strategic plan for the Dudley unit of planning.
5. A three page summary is attached as Appendix 1. The plan, as agreed by the CCG Board, is attached as Appendix 2.

OUTCOME OBJECTIVES

6. The CCG has set out four key outcome objectives informed in part by the Health and Wellbeing Board's Joint Strategic Needs Assessment ((JSNA). These are:-
 - effective and efficient care
 - healthy life expectancy
 - mutual approach to achieving best possible outcomes
 - high quality care for all

REIMAGINING HEALTHCARE – WHAT WILL IT LOOK LIKE IN 2019?

7. The Strategy makes a clear statement about what the healthcare system will be like in 5 years' time characterised in terms of:-
 - a mutualist culture
 - a new structure of delivery
 - population health and wellbeing
 - health and Wellbeing centres for the 21st Century
 - innovation and learning

8. These characterises have their roots in the JHWS priorities.
9. The plan is underpinned by the 2 year operational plan, an organisational development plan and a 5 year financial strategy.

FINANCE

10. The financial implications are dealt with in the CCG's 5 year financial strategy.

LAW

11. The provisions of the NHS and Social Care Act 2013 require the CCG to consult the Board on its plans.

EQUALITY IMPACT

12. Individual commissioning initiatives will be subject to equality and quality impact assessments.
13. The plan is predicated on reducing health inequalities. Specific initiatives are set out in the CCG's Operational Plan.

RECOMMENDATIONS

14. That the CCG's Strategic Plan be approved.



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Paul Maubach
Chief Accountable Officer

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