

Council Plan Theme: Caring Matters ECM Outcome: Enjoy and Achieve				DPT Lead Officer Jane Porter	
Aim: Achieve personal and social development and enjoy recreation					
Ref.	Objective	Start date:	Finish date:	Lead Officer(s)	
1	To provide positive activities for young people 13-19 to ENJOY	1/4/09	31/3/11	Universal Services	
Ref.	Critical actions, tasks, activities & milestones	Start Date Month/Year	Finish Date Month/Year	Accountable Officer	Reporting Division
	Continue to ensure that resources are deployed according to need.	1/4/09	31/3/11	Area Leader	EYYES
	Ensure that plans are in place at an area and individual work level	1/4/09	31/3/11	Area Leader	EYYES
	Maintain quality assurance framework	1/4/09	31/3/11	Area Leader	EYYES
	Ensure young people continue to be fully involved in planning, delivery and evaluation	1/4/09	31/3/11	Area Leader	EYYES
	To co-ordinate the delivery of Positive Activities with partners	1/4/09	31/3/11	Area Leader	EYYES
	Ensure data is collected for performance management reporting and monitoring	1/4/09	31/3/11	Area Leader	EYYES
Ref.	Key Performance Measures:	2009/10 Target	2010/11 Target		Reporting Division/Officer
	Hubs open at least 4 times per week	100%	100%	Area Leader	
	Part time centres open at least 3 times per week	100%	100%	Area Leader	
	Minimum detached sessions per week	9	Targets based on an area basis	Area Leader	
	Minimum sessions per week specifically for disabled young people	1	1	Area Leader	
	Minimum sessions per weekend	2	2	Area Leader	
	Minimum number of days holiday provision per year	26	26	Area Leader	
	All units to provide a general programme that reflects young peoples recreational interests	100%	100%	Area Leader	

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	Minimum number of any other open access/ new sessions in the area	2			
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Why this objective?

Duty to secure access to positive activities for young people (Section 6 Education and Inspections Act, 2006)

Duty to promote positive activities

Young people and their communities have prioritised things to do and places to go for young people

Risks associated with this objective?

Finance, reduced budget will impact on service delivery; frontline delivery is prioritised

Human Resources, recruitment and retention of skilled staff is an ongoing issue; training and support for staff will continue

Partnership, much of our work is in partnership with other agencies; continued commitment to the development of partnership working and working towards Integrated Youth Support Services

Technology, failure of management information systems; investment in improved system and associated training

Environment, settings that are fit for purpose; service continues to maintain buildings that are safe, fit for purpose and well equipped

Customer involvement, activities are not accessible; ensure that activities are promoted and that young people are actively involved

Social Inclusion, activities are not available according to need; efforts are made to target disadvantaged young people

Legal, not complying with legal requirements of delivering positive activities; continuing to implement legal requirements and monitoring of delivery

Political, failure to implement Integrated Youth Support Services; commitment to develop Integrated Youth Support Services with partners

Organisational, failure to deliver good quality provision; quality assurance framework in place to improve the quality of provision

Impact on the people of Dudley?

Young people are able to enjoy taking part in positive activities that contribute to their personal and social development

Consultation

Young people are consulted through our annual user satisfaction survey.

Young people are involved in our self assessment of provision

Young people are involved in prioritising activities for area and unit plans

Equality and Diversity

Management information is regularly monitored to assess impact of positive activities with respect to equalities and diversity

Address the needs of young people at risk of negative outcomes

Training & Development

The training programme for 2009/10 will prioritise core competencies that relate to the delivery of positive activities.

Resources used & Partnership involvement in delivery?

Partnership work with the voluntary sector increases the diversity of positives activities available to young people

A service level agreement with The What? Centre supports the delivery of information advice and guidance for young people

A service level agreement with Teenage Pregnancy Strategy ensures targeted delivery of activities with teenage parents

Partnership work with schools offers young people opportunities for personal social development within school settings

