



Meeting of the Dudley Schools Forum

**Tuesday 20th June, 2023 at 6.00pm
on Microsoft Teams**

[Click on this link to access the Meeting](#)

Agenda - Public Session (Meeting open to the public and press)

1. Introductions by the Chair
2. Apologies for absence.
3. To report the appointment of any substitutes for this meeting of the Forum.
4. [To approve as a correct record the minutes of the meeting of the Forum held on 28th March, 2023 \(Pages 5 - 14\).](#)
5. Any other matters arising from the Minutes of the meetings of the Forum held on 28th March, 2023, not included on the agenda for this meeting.
6. Head Teachers Consultative Forum – Budget Working Group Verbal Feedback
7. [Schools Forum Membership \(Pages 15 – 20\)](#)
8. [Schools Forum Proposed Meetings and Forward Plan for the 2023/24 Academic Year \(Pages 21 – 27\)](#)
9. [Combined Services Budget Outturn 2022/23 \(Pages 28 – 32\)](#)



Working as One Council in
the historic capital of the Black Country



10. [Dedicated Schools Grant Outturn and School Reserves 2022/23](#)
(Pages 33 – 43)
11. [Delivering Best Value in SEND Update](#) (Pages 44 – 50)
12. [Directorate of Children's Services Verbal Update](#)



Chief Executive

Dated: 12th June, 2023

Distribution:

Members of Dudley Schools Forum

Nursery School Headteacher: Miss A Ward;

Primary School Headteachers: Mrs C Finnegan, Mrs A Hannaway, Ms L Maskell and Mrs S Parkes;

Primary School Governors: Mrs J Belcher (Chair), Mrs J Morgan (Vice-Chair) Mr B Roe and Vacancy;

Secondary School Headteacher: Mr T Harris;

Secondary School Governor: Mrs S Watson;

Special School Headteacher: Miss J Colbourne;

Special School Governor: Mr P Leyshon;

Academy Members: Mrs R Cox, Mr C Finnerty, Mrs J Higgins, Mr M Kelay, Mr S Lanckham, Ms E Stanton, Miss F Sumner, Mr K Tranter, Mr A Webb and Vacancy;

Pupil Referral Unit Representative: Mrs V Howard;

Non-School Members: Mrs E O'Brien, Mrs J Williams, Ms A Middleton and Mr T Reid.

Non-Voting Attendees

Councillor R Buttery - Cabinet Member for Children and Young People;

Councillor K Lewis - Chair of Children and Young People Select Committee;

C Driscoll – Director of Children's Services;

M Palfreyman – Head of Education Outcomes and Inclusion;

C Ludwig – Finance Manager;

J Wilson – Senior Principal Accountant.

Please note the following:

- This meeting will be held virtually by using Microsoft Teams. The meeting will be held live via the Internet link. The meeting will be recorded for future viewing.
- This is a formal meeting and it will assist the conduct of business if participants speak only when invited by the Chair.
- Members of the public are welcome to view the proceedings but should not make contributions at this meeting.
- The Chair reserves the right to adjourn the meeting, as necessary, if there is any disruption or technical issues.
- All participants should mute their microphones and video feed when they are not speaking.
- Please remember to unmute your microphone and switch on your video feed when it is your turn to speak. Speak clearly and slowly into your microphone.
- The Council reserves the right to record meetings. Recording/ reporting is only permitted during the public session of the meeting.

Schools Forum Members

- Agendas containing reports with exempt information should be treated as private and confidential. It is your responsibility to ensure that information containing private and personal data is kept safe and secure at all times. Following the meeting you should ensure that the information is securely stored and destroyed within six months.
- Members can submit apologies by contacting Democratic Services. The appointment of any Substitute Member(s) should be notified to Democratic Services at least one hour before the meeting starts.
- The Democratic Services contact officer for this meeting is Gemma Gray, Telephone 01384 815334 or E-mail gemma.gray@dudley.gov.uk
- You can view the [Democratic Services Privacy Notice](#) and more information about the Council and our meetings on the website www.dudley.gov.uk

If you are reading these documents on an electronic device, you have saved the Council £7.00 (on average) per printed agenda and helped reduce the Council's carbon footprint