

**PREMISES FUNDING 2009/10**

**Appendix B**

Original UOR
£19.81
£19.81
£22.63

Revised UOR
£19.81
£20.88
£24.06

		<u>Original 2009/10</u>	<u>2009/10 Proposed</u>	<u>Variance</u>
		<u>Total Funding</u>	<u>Revision</u>	
<b>NURSERY SCHOOLS</b>		£	£	£
1000	Netherton Park Nursery	16,309	16,309	0
<b>TOTAL NURSERY</b>		<b>16,309</b>	<b>16,309</b>	<b>0</b>

<b>PRIMARY SCHOOLS</b>		<u>2009/10 Total</u>	<u>2009/10 Proposed</u>	<u>Variance</u>
		<u>Budget</u>	<u>Revision</u>	
		£	£	£
5200	Alder Coppice	63,019	55,091	-7,928
2123	Amblecote	39,167	36,192	-2,975
2141	Ashwood Park	51,301	46,278	-5,023
2151	Belle Vue	51,811	53,024	1,213
2077	Blanford Mere	32,927	34,458	1,531
2000	Blowers Green	36,101	32,370	-3,731
2045	Bramford	65,068	66,866	1,798
2023	Brierley Hill	40,260	38,092	-2,168
2024	Brockmoor	46,793	49,035	2,243
2132	Bromley-Pensnett	62,896	61,252	-1,643
2142	Bromley Hills	53,946	49,244	-4,702
2029	Brook	47,682	49,745	2,063
2112	Caslon	39,691	41,517	1,826
3010	Christ Church	60,276	60,438	162
3007	Church of Ascension	33,723	32,370	-1,353
3359	C.E. St Edmund & St John	28,447	27,128	-1,319
2102	Colley Lane	44,212	46,613	2,401
2130	Cotwall End	50,793	48,952	-1,842
3350	Cradley C.E.	23,167	21,051	-2,116
2072	Crestwood Park	34,381	31,221	-3,159
2043	Dawley Brook	36,666	35,899	-767
2152	Dingle	35,652	22,158	-13,495
2005	Dudley Wood	44,990	46,299	1,309
2063	Fairhaven	29,639	29,028	-611
2068	Foxyards	37,892	37,883	-9
2145	Gig Mill	86,571	77,562	-9,008
2155	Glynne	63,214	62,735	-479
2109	Greenfield	30,529	30,386	-143
3352	Halesowen C.E.	30,973	29,133	-1,840
2125	Ham Dingle	35,924	34,266	-1,658
3052	Hasbury C.E.	42,655	44,523	1,868
2143	Hawbush	46,589	47,072	483
2140	Woodside	66,165	68,561	2,396
2156	Hob Green	49,595	46,613	-2,982
2137	Howley Grange	46,240	46,317	77
2116	Huntingtree	50,002	46,571	-3,431
2124	Hurst Green	38,957	34,621	-4,336
2148	Hurst Hill	43,400	45,418	2,018
3306	Jessons C.E.	60,332	62,422	2,090
2010	Kate's Hill	43,862	44,198	337
2107	Lapal	36,671	31,305	-5,366
2120	Lutley	51,380	52,168	788
2035	Maidensbridge	33,310	30,010	-3,300
2139	Manor Way	35,631	35,356	-275
2160	Milking Bank	51,283	53,602	2,319
2036	Mount Pleasant	31,890	32,808	919
2147	Netherbrook	58,747	60,834	2,087
3053	Netherton C.E.	47,326	48,367	1,041
2138	Newfield Park	45,431	38,510	-6,922
2012	Northfield Road	48,374	40,974	-7,401
3050	Oldswinford C.E.	55,990	49,045	-6,945
2106	Olive Hill	48,746	47,323	-1,424
3357	Our Lady & St Kenelm	26,870	25,478	-1,392
3354	Pedmore C.E.	27,776	26,564	-1,212
2075	Peter's Hill	85,319	82,595	-2,724
2154	Priory	75,612	76,706	1,094
2153	Quarry Bank	44,759	43,898	-862
2149	Queen Victoria	73,578	74,910	1,332
2052	Red Hall	58,585	58,433	-152
2122	Ridge	30,992	27,076	-3,916
2144	Roberts	66,406	69,919	3,513
2118	Rufford	35,430	33,623	-1,807
2136	Russells Hall	40,344	38,447	-1,897
2004	Sledmere	57,027	55,392	-1,635
3304	St Chad's R.C.	26,521	27,143	622
3358	St James's C.E.	38,281	38,802	521
3302	St Joseph's (Dud)	29,831	31,296	1,465
3355	St Joseph's (Stour)	36,183	23,536	-12,647

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		<u>Total Funding</u>	<u>Revision</u>	
3008	St Mark's C.E.	38,662	37,633	-1,029
3009	St Mary's C.E.	32,327	27,942	-4,384
3303	St Mary's R.C.	30,729	27,003	-3,726
2150	Straits	38,071	37,692	-379
2104	Tenterfields	38,220	33,122	-5,099
2067	Thorns	35,321	31,722	-3,599
2048	Wallbrook	40,240	39,888	-352
2126	Withymoor	45,399	47,114	1,715
2111	Wollescote	69,202	67,340	-1,863
2146	Wren's Nest	60,955	63,332	2,377
<b>TOTAL PRIMARY</b>		<b>3,552,928</b>	<b>3,439,510</b>	<b>-113,418</b>
<b>SECONDARY SCHOOLS</b>				
		<u>Original 2009/10</u>	<u>2009/10 Proposed</u>	<u>Variance</u>
		<u>Total Funding</u>	<u>Revision</u>	
		£	£	£
4800	Bishop Milner	142,120	148,571	6,451
4612	Castle High	145,698	152,201	6,503
4027	Coseley	155,018	158,550	3,531
4025	Crestwood	132,032	131,004	-1,028
4023	Dormston	183,954	191,797	7,843
4106	Earls High	189,738	195,702	5,964
5401	Ellowes Hall	150,552	154,853	4,301
5403	High Arcal	182,169	191,358	9,189
4117	Hillcrest	130,501	134,324	3,823
5405	Holly Hall	127,558	133,447	5,890
5402	Kingswinford	146,367	149,340	2,973
4110	Leasowes High	195,241	199,691	4,450
5400	Oldswinford Hospital	117,803	122,713	4,910
4105	Pedmore Technology College	135,606	139,996	4,390
4118	Pensnett	122,642	128,018	5,376
4119	Redhill	165,494	166,005	511
4121	Ridgewood High	155,398	162,371	6,973
4020	Summerhill	134,875	142,198	7,323
4018	Thorns C.C.	230,103	238,848	8,745
5404	Windsor High	224,627	233,940	9,313
4030	Wordsley	131,230	137,219	5,989
<b>TOTAL SECONDARY</b>		<b>3,298,727</b>	<b>3,412,146</b>	<b>113,418</b>
<b>TOTAL PRIMARY &amp; SECONDARY</b>		<b>6,851,655</b>	<b>6,851,656</b>	<b>0</b>
<b>SPECIAL SCHOOLS</b>				
		<u>Original 2009/10</u>	<u>2009/10 Proposed</u>	<u>Variance</u>
		<u>Total Funding</u>	<u>Revision</u>	
		£	£	£
7002	Brier	54,298	57,710	3,412
7005	Halesbury	33,122	32,187	-935
7004	Old Park	48,364	47,655	-709
7009	Pens Meadow	32,726	32,235	-491
7008	Rosewood	31,179	27,063	-4,116
7001	Sutton	58,280	59,682	1,402
7003	Woodsetton	30,291	31,726	1,436
<b>TOTAL SPECIAL</b>		<b>288,260</b>	<b>288,259</b>	<b>-1</b>