

			APPENDIX A							
TARGETED CAPITAL FUNDING FOR KITCHENS AND DINING ROOMS										
Total responses received - 51										
Key for categories										
A - Improving the quality of the food										
B - Increasing the seating capacity of dining areas										
C - Improving the dining environment										
D - Decreasing queuing time										
School	Project	Cost	Total Cost	Category				Match funding confirmed	Chasing e-mail sent	Responded to e-mail
				A	B	C	D			
Alder Coppice Primary	1) Dining table replacement (£8,800 max) 2) Refurbishment of servery (£1,500 max) 3) Spuddy buddy/ salad bar (max £11,550) School have requested that if there is not enough funding for all 3 priorities then they would like to address their top priority first. (See detailed information from school on school file)	Total cost £11,550	11,550	✓		✓	✓	✓		
Blanford Mere Primary	New tables, salad bar and combination oven. (Included 08/12/08) pm	Estimated Cost £ 9000	9,000	✓		✓	✓		✓	✓
Blowers Green Primary	Priority 1 - Extend current table storage space. Mike Flood paying for spuddy buddy and salad bar, school do not have space for dining table storage. Priority 2 - Lowering of servery, replacement of dining trays with dining plates, (detailed information provided by school on school file).	Priority 1 - Estimated cost from Consultants £25,000 Priority 2 - Estimated cost £5,000	30,000	✓	✓	✓	✓	✓		
Bramford Primary	School would like to purchase a spuddy buddy jacket potato oven.	£2,000	2,000	✓			✓	✓		
Brockmoor Primary	Replace old and broken seating with SICO seating units	£1,012.50 per unit, school require 8 units Total Cost £8,100.00	8,100		✓	✓		✓		
Bromley Hills Primary	Providing new seating in order to create a more hygienic and attractive setting, and also the purchase of a spuddy buddy/ salad bar (list of equipment and further information provided from the school filed on school file)	2 x 6 seater table = £1,383.68 + VAT 2 x 8 seater table = £1,530.32 + VAT 1 x spuddy buddy = £1,780.00 + VAT 1 x salad bar = £200.00 + VAT Total cost £4,894.00 + VAT	4,894	✓		✓	✓	✓		
Brook Primary	In order to improve dining room environment, school need to replace all of the seating for pupils. School require 8 rectangular tables, seating 12 pupils, available through SICO	At a cost of £691.84 each. Total cost £5,534.72	5,535			✓			✓	✓

Cotwall End Primary	Refurbish Dining Hall - repainting, replacing worn out curtains and replacement of ceiling tiles with soundproofing acoustic materials	School does not have any costing for this work at present	5,000			✓			✓	✓
Cradley CE Primary	2 new serving trolleys. This would improve the look of the serving system. School are doing lots of things to boost numbers already	Approximate cost of £1,600	1,600	✓		✓			✓	✓
Foxyards Primary	Priority 1 - Regenerated Kitchen/ Spuddy Buddy/ Salad Bar Priority 2 - Spuddy Buddy/ Salad Bar/ New Dining Tables (School have requested that if there is not enough funding for priority 1 then they would like priority 2 to be considered. Detailed information provided from school on school file)	Priority 1 - £32,500 Priority 2 - £18,500	32,500	✓	✓	✓	✓	✓		
Greenfield Primary	Funding for new crockery (detailed list of items provided by the school filed on the school file) to include 200 plates, 200 bowls, 200 trays, 250 clear beakers, 2 napkin dispensers, 1 clearing station, 1 salad bar, 2 cutlery tray trolleys, 4 table cloths. School would also like funding for a cashless system.	Cost of equipment £2,710, estimated cost of cashless system £5,000 Total Cost £7,710	7,710			✓	✓		✓	✓
Ham Dingle Primary	Replace 3 serveries and 3 trolleys	Serveries £1,000 each and 3 trolleys at £350 each, Total Cost £2,050	0	✓		✓		Have withdrawn their application -H/T to confirm via email	✓	
Hasbury CE Primary	Cashless system, replace seating, crockery and kitchen utensils.	10 round graduate table seating units @ £667 each, 250 Melamine plates, bowls, 150 Melamine cups, 250 Knives, forks and spoons approx cost £2,000, cashless system approx cost £7,405. Total cost £16,075	16,075			✓	✓		✓	✓
Hawbush Primary	New kitchen and servery as part of PCP Project - School have responded to say that they only have a servery and their meals are currently provided by Brierley Hill Primary		65,000	✓	✓	✓	✓	PCP project		

Huntingtree Primary	Replacement of Dining Tables, Extension to Kitchen Hatch/Servery, Provision of additional Means of Escape for Safety of Catering Staff and the Replacement of Kitchen Appliances	Approximate cost of £40,000	40,000			✓	✓	✓		
Hurst Hill Primary	School would like to purchase a combination of circular and hexagonal tables.	Estimated cost in the region of £3,500	3,500			✓		✓		
Jesson's CE Primary	Improve seating arrangements in the dining hall, replace long tables with round/octagonal tables. Also school would like a proper hot potato oven.	Cost of replacing dining tables £8,400.00 Cost of spuddy buddy £1,700.00 (these are estimated costs)	10,100	✓		✓	✓		✓	✓
Kate's Hill Primary	Improve the serving hatch in the dining room, lower serving hatch and replace hot and cold counter for a more up to date version.	Hot and cold serving counter £2,000. Cold counter display for sandwiches £1,500. Alterations to height of the serving hatch £1,000. New larger roller shutter for serving hatch £1,270 Total cost £5,770	5,770	✓		✓	✓		✓	✓
Maidensbridge Primary	Funding to improve dining and serving area Till Trolley £360 + VAT, Cutlery Trolley £155 + VAT, Clearing Trolley x2 £369 + VAT each, Lunchbox Trolleys x4 £195 + VAT each	New kitchen included too. Total cost £2,033 + VAT	70,000	✓	✓	✓	✓		✓	✓
Manor Way Primary	Electrical lighting work to dining hall (detailed information and quotation provided by school stored on school file).	Total cost of works £2,194.00 (quotation provided to school)	2,194			✓			✓	✓
Newfield Park Primary	Replace dining tables, estimated that 20 tables will be needed	Tables cost £668 each, Total cost £13,360 (tables £800 each plus £16,000)	32,000			✓		✓		

Olive Hill Primary	Lower the height of the serving hatch to enable younger children to see food, refurbish the kitchen with updated equipment, a cashless system to reduce stress of pupils and staff as they pay at a till currently which does cause some children to be anxious, redecorate throughout the hall and food serving area, new round tables with integral seats to enable children to converse socially (enough to seat approx 200 children), condiments serving equipment, replace cutlery and dinner service.	Approx cost £25,000	25,000	✓	✓	✓	✓		✓	✓
Peter's Hill Primary	Purchase salad bar to extend the serving area, Clearing trolleys, table cloths and menu board and Till trolley to improve the dining area. (School provided detailed information stored on school file).	Salad Bar - £235 Clearing Trolleys - £295 Table Cloths and Menu Board - £120 Till Trolley £365 Total Cost £1,020	1,020	✓		✓		✓		
Quarry Bank Primary	New kitchen as part of PCP Project	Approx cost £100,000	100,000	✓	✓	✓	✓	PCP project		
Red Hall Primary	New kitchen as part of PCP Project	Approx cost £100,000	100,000	✓	✓	✓	✓	PCP project		
Rufford Primary	Upgrade ovens for Health and Safety reasons	£7,500 for electric combination ovens, £1,000 for electrics, £1,400 for new cooker range TOTAL cost £9,900	9,900	✓				✓		
Russells Hall Primary	School would like a portable servery lower than the existing (detailed information provided by school filed on school file).	£1,000 estimated	0			✓		Have withdrawn their application	✓	✓
St Chad's RC Primary	School have no kitchen or dining facilities, meals are prepared by Bramford Primary and collected by the Site Manager in his car. School have consulted with Mike Flood regarding a 'bolt-on' production kitchen. (Detailed information provided by the school stored on the school file).	PKL have visited the school to look at services, size requirements etc and have provided a quote to Mike Flood of £160,000	200,000	✓	✓	✓	✓	Cath to check re diocese	✓	
St Edmund and St John CE Primary	Whole School Kitchen, school currently do not have a kitchen		200,000	✓	✓	✓	✓		✓	✓
St James's CE Primary	Replace serving hatch		5,000			✓			✓	✓
St Joseph's RC Primary Stourbridge	Replacement of Dining Tables to improve the dining experience		8,000			✓			✓	✓
St Mary's CE Primary	Improve school kitchen by having a new non slip floor covering installed.	The cost is likely to be about £5,000	5,000						✓	✓

Straits Primary	Cashless system and new tables and accessories (detailed information provided by school filed on school file)	Cashless system £4,000 and new tables and accessories £19,900 Total cost £23,900	23,900			✓	✓	✓		
Tenterfields Primary	New kitchen, conversion of existing infant cloakroom to kitchen and convert existing kitchen into girls toilets. A small build could then join the boys and girls toilets with a cloakroom and new entrance.		125,000	✓	✓	✓	✓	✓		
Wallbrook Primary	Priority 1 - New hot trolleys in servery Priority 2 - Table Replacement, 10 new tables at £800 each.	Estimated cost for Priority 1 - £3,000 Estimated cost for Priority 2 - £8,000	11,000			✓		✓		
Woodside Community School	Improve dining by: extension to the dining room, improve the presentation of the servery, use 'proper' crockery for older children, facilitate healthier options and methods of cooking i.e. freestanding grill, replacement of cooking equipment (trays, pans utensils), improve hand washing facilities for kitchen staff by installing a stainless steel sink, replace shelving in the kitchen area (school provided detailed info filed on school file).	School have not received formal quotations but envisage a grant of £50,000 would enable the school to carry out this work.	50,000			✓			✓	✓
Castle High School	Upgrade system to fully cash biometric system.	Estimated cost £19,000	19,000							
Hillcrest School	Dining room and kitchen refit - school have planning permission. (Detailed information provided by school stored on school file).	Estimated cost £1.2 million	0	✓	✓	✓	✓	Removed from this bid as work included in previous successful bid	✓	✓
Pedmore Technology College	Increase the seating capacity of dining areas, new dining furniture to allow school to redesign current layout. Improve the dining environment by replacing roof and suspended ceiling. Introduce a cashless biometrics system to replace current smartcard system to reduce queuing times. (Detailed information provided by school filed on school file)	Approximate cost for replace flat roof £40,000 Approx cost for new suspended ceiling £6,000 Cost for increasing seating capacity of dining areas (new dining room furniture) £10,000 Cost of Biometrics system £18,000 Total Cost £74,000	74,000			✓		✓	✓	

The Coseley School	Set up additional serving point for sandwiches (£2,000), Install new combi oven (£7,500), Renovate the current serving hatch to make it more appealing and purchase utensils and serving dishes including the installation of carvery counter (£5,000), Replace the current cash system with a cashless one (£18,000), Renovate servery counter (£13,000), New shutters (£2,000) (Detailed information provided by the school filed on school file).	Total cost £46,500	46,500	✓	✓	✓	✓		✓	✓
The Earls High School	Cashless catering and alterations to the dining room	Cashless biometric catering system £25,000, refurb dining room £66,000 (£23,000 furniture, £28,000 suspended ceiling/lighting/decoration, £15,000 new floor) Total Cost £91,000	91,000				✓	✓		
The High Arcal School	Upgrade system to fully cash biometric system.	Estimated cost £19,000	0				✓	Have withdrawn their application	✓	✓
The Holly Hall School	Expansion and refurbishment of canteen and kitchens. (Detailed information and plan provided by the school filed on school file).	Estimated costs: Expansion to Canteen £305,000 Refurb of existing canteen £35,000 Refurb of kitchen, new equipment, new serving hatch, new store £98,000 New canteen furniture and seating £20,000 Design contingency £20,000 Professional Fees £52,000 Total Project Cost £530,000 exclusive of VAT	530,000	✓	✓	✓	✓	✓		
The Thorns School	Purchase leased cashless system	Cost £10,361.00 plus £1,159.76, total cost £11,520.76	11,521				✓	✓		
Windsor High School	New dining servery equipment, cashless catering, dining extension (school submitted detailed information on a letter filed on the school file).	Equipment - £20-25,000 Cashless Catering - School received quote for £17,662 Dining Extension - Approx cost £100,000	142,662				✓		✓	✓
The Wordsley School	Increase the size of the dining area through the addition of a conservatory and knocking through a wall, new flooring, new heating, tinted glass for windows, new lighting	£120,000 estimated cost	120,000		✓		✓	✓		

Old Park School	Replace 2 x 3 tier trolleys approx cost £210 each and plain top hot cupboard approx cost £895. Also need 3 secondary dining tables approx cost £1,650 each and standard size fridge for storage of milk cost £250 (School will be able to take these items with them when they move to the Thorns site).	Total Cost £6,515	6,515					✓	✓			
Pens Meadow Special	1) Total refurbishment/refit/re equip of current Servery Kitchen		45,000							✓	✓	
	2) Replacement of Dining Room Flooring.											
	3) Purchase of Decorative Awning over servery (making the environment a little cheerier)											
	4) Purchase of replacement trolleys for self-clearing of tables/collection of cutlery etc (encouraging and reinforcing independence skills in our students)											
Sutton School	School does not have a kitchen, has meals delivered from a local Primary school. Food safety and hygiene regulations are not being met (See detailed information provided by the school stored on school file). School wish to convert their existing facilities to create a fully cooking kitchen to improve the quality of the food and allow the school to serve a more adult menu for older pupils.	School have had a feasibility study carried out and one option is to have a purpose built unit added onto existing kitchen servery likely to cost in the region of £60,000.	0							Have withdrawn their application - Cath to confirm this with Mike Flood	✓	✓
		TOTAL COSTS	2,382,546									