

Appendix A

Calculation of Schools Block Units of Funding for 2015-16

Dudley

| Factor | Unit value | Pupil numbers (Note 1) or number of schools | Funding before area cost adjustment (ACA) | |
|---|-------------|--|--|------------------|
| Age-weighted pupil unit (AWPU) - primary | £2,880.41 | 25,189 | £72,554,537.41 | |
| AWPU - key stage 3 | £3,949.51 | 10,467 | £41,339,500.91 | |
| AWPU - key stage 4 | £4,501.80 | 7,284 | £32,791,102.28 | |
| FSM 6 - primary | £882.39 | 6,824 | £6,021,116.61 | |
| FSM 6 - secondary | £1,051.70 | 4,911 | £5,165,325.88 | |
| IDACI 1 - primary | £209.14 | 2,594 | £542,411.63 | |
| IDACI 2 - primary | £260.19 | 2,332 | £606,704.35 | |
| IDACI 3 - primary | £346.79 | 5,380 | £1,865,866.76 | |
| IDACI 4 - primary | £421.67 | 2,689 | £1,133,921.14 | |
| IDACI 5 - primary | £476.84 | 714 | £340,349.17 | |
| IDACI 6 - primary | £691.15 | 578 | £399,585.02 | |
| IDACI 1 - secondary | £289.06 | 1,668 | £482,092.79 | |
| IDACI 2 - secondary | £378.88 | 1,667 | £631,468.85 | |
| IDACI 3 - secondary | £470.32 | 3,646 | £1,714,776.60 | |
| IDACI 4 - secondary | £554.08 | 1,914 | £1,060,339.19 | |
| IDACI 5 - secondary | £614.08 | 417 | £256,155.56 | |
| IDACI 6 - secondary | £818.79 | 323 | £264,491.67 | |
| Looked-after children | £1,003.80 | 345 | £345,916.83 | |
| Low prior attainment - primary 78 | £669.38 | 7,498 | £5,018,937.79 | |
| Low prior attainment - secondary | £940.07 | 4,354 | £4,092,903.38 | |
| English as an additional language 3 - primary | £465.70 | 1,788 | £832,736.98 | |
| English as an additional language 3 - secondary | £1,129.65 | 120 | £135,623.70 | |
| Lump sum - primary | £115,797.02 | 78 | £9,032,167.74 | |
| Lump sum - secondary | £125,155.40 | 20 | £2,503,107.93 | |
| Lump sum - middle schools | | 0 | £0.00 | |
| Sparsity - primary | £44,635.47 | 0 | £0.00 | |
| Sparsity - secondary | £66,656.37 | 0 | £0.00 | |
| Total before area cost adjustment (ACA) | | | £189,131,140.16 | |
| ACA | | | | 1.003451 |
| Funding including ACA (using 2014-15 pupil numbers) (Note 1) | | | | £189,783,920.45 |
| Total number of 2014-15 pupils (Note 1) | | | | 42,940 |
| A. Per-pupil amount after applying minimum funding levels | | | | £4,419.75 |
| B. Actual 2014-15 schools block unit of funding under dedicated schools grant | | | | £4,459.29 |
| 2015-16 funding per pupil (the greater of A and B above) (Notes 2 and 3) | | | | £4,459.29 |

Notes

1. 2014-15 pupil numbers are taken from the October 2013 school census and were included in the prepopulated authority proforma tool (APT) sent to local authorities.
2. This is before adjustment for carbon reduction commitment.
3. This is the final 2015-16 schools block funding per pupil. It will not be amended when 2015-16 pupil numbers are published.