

LA Benchmarking Tables 2008-09 - Additional Information Table

Additional Information Table

West Midlands

	(Col 1)	(Col 2)	(Col 3)	(Col 4)	(Col 5)	(Col 6)	(Col 7)	(Col 8)	(Col 9)	(Col 10)
	2008-09									
	2008-09 DSG Guaranteed Unit of Funding £ / pupil	Increase in DSG per pupil from baseline 2007 08 to 2008-09	Planned expenditure in addition to DSG (£'000) in 2008-09	Change in nursery ISB per pupil from 2007-08 to 2008-09	Change in primary ISB per pupil from 2007-08 to 2008-09	Change in secondary ISB per pupil from 2007-08 to 2008- 09	Change in special ISB per pupil from 2007-08 to 2008-09	Planned expenditure devolved to schools (%)	Primary/ secondary ratio of planned expenditure per pupil (Total Schools budget) for 2008-09	Percentage of nursery schools receiving Minimum Funding Guarantee for 2008-09
ENGLAND - Average (mean)	4,066	4.6%	-	7.2%	5.7%	5.5%	8.9%	89.6%	79.6%	41.4%
ENGLAND - Average (median)	3,985	4.4%	0	3.7%	4.5%	4.1%	4.8%	89.5%	78.0%	33.3%
ENGLAND - Minimum	3,596	4.0%	0	-28.9%	-2.6%	-6.0%	-16.0%	82.2%	69.3%	0.0%
ENGLAND - Maximum	6,289	5.6%	4,059	126.0%	12.8%	17.3%	154.1%	95.2%	93.7%	100.0%
Average (median)	3,930	4.6%	88	0.6%	4.6%	4.0%	6.0%	90.6%	78.7%	47.0%
Minimum	3,687	0	0	-28.9%	3.4%	1.5%	0.2%	82.2%	74.0%	0.0%
Maximum	4,448	0	3,810	4.3%	6.3%	5.7%	15.4%	94.3%	83.9%	100.0%
330 Birmingham	4,448	4.2%	1,578	2.4%	3.8%	3.7%	2.2%	92.8%	77.5%	44.0%
331 Coventry	4,110	4.3%	2,804	-28.9%	3.5%	1.5%	6.2%	89.6%	78.0%	100.0%
332 Dudley	3,949	4.3%	0	1.5%	4.6%	4.4%	7.6%	91.6%	78.9%	0.0%
884 Herefordshire	3,687	4.7%	1,359	..	4.7%	4.7%	5.9%	88.3%	82.3%	0.0%
333 Sandwell	4,214	4.4%	1,142	..	5.0%	3.8%	8.2%	94.3%	75.7%	0.0%
893 Shropshire	3,715	4.6%	0	..	4.1%	3.6%	3.7%	82.2%	77.5%	0.0%
334 Solihull	3,750	5.4%	0	..	5.6%	5.7%	7.2%	89.9%	83.5%	0.0%
860 Staffordshire	3,776	5.0%	3,810	-10.3%	4.7%	3.4%	0.2%	90.6%	77.8%	66.7%
861 Stoke-on-Trent	4,070	4.2%	0	2.6%	3.4%	3.4%	4.0%	87.8%	80.0%	28.6%
894 Telford & Wrekin	3,911	4.3%	177	-0.3%	3.9%	3.9%	3.8%	90.8%	83.9%	50.0%
335 Walsall	4,023	4.7%	0	4.3%	6.3%	5.4%	15.4%	90.9%	81.7%	37.5%
937 Warwickshire	3,789	4.6%	0	3.9%	3.5%	4.0%	5.0%	90.0%	78.6%	37.5%
336 Wolverhampton	4,145	4.7%	1,236	-0.6%	4.9%	5.1%	6.2%	92.5%	74.0%	100.0%
885 Worcestershire	3,729	5.0%	0	-6.0%	4.7%	4.4%	6.3%	90.7%	80.9%	100.0%

.. Pupil numbers in this category are zero in either or both years
Section 52 data as at 4th September 2008

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Additional Information Table		(Col 11)	(Col 12)	(Col 13)	(Col 14)
West Midlands					
		Percentage of primary schools receiving Minimum Funding Guarantee for 2008-09	Percentage of secondary schools receiving Minimum Funding Guarantee for 2008-09	Percentage of special schools receiving Minimum Funding Guarantee for 2008-09	Central Expenditure from the Schools Budget as a proportion of allowed limit for 2008-09
	ENGLAND - Average (mean)	23.1%	13.6%	19.0%	105.7%
	ENGLAND - Average (median)	18.2%	7.7%	0.0%	104.1%
	ENGLAND - Minimum	0.0%	0.0%	0.0%	59.6%
	ENGLAND - Maximum	100.0%	100.0%	100.0%	145.2%
	Average (median)	14.1%	9.7%	14.3%	104.0%
	Minimum	4.7%	0.0%	0.0%	84.1%
	Maximum	48.1%	33.3%	55.6%	128.6%
	330 Birmingham	17.4%	17.3%	55.6%	102.6%
	331 Coventry	5.9%	0.0%	0.0%	117.9%
	332 Dudley	7.7%	0.0%	0.0%	98.8%
	884 Herefordshire	18.5%	0.0%	50.0%	84.1%
	333 Sandwell	13.8%	33.3%	25.0%	105.4%
	893 Shropshire	17.0%	9.1%	0.0%	99.5%
	334 Solihull	6.1%	0.0%	0.0%	113.2%
	860 Staffordshire	28.9%	10.3%	0.0%	128.6%
	861 Stoke-on-Trent	12.7%	23.5%	20.0%	108.7%
	894 Telford & Wrekin	6.8%	8.3%	0.0%	114.8%
	335 Walsall	4.7%	0.0%	14.3%	89.2%
	937 Warwickshire	41.3%	18.9%	55.6%	107.1%
	336 Wolverhampton	14.3%	22.2%	14.3%	97.4%
	885 Worcestershire	48.1%	26.1%	50.0%	96.3%

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Section 52 data as at 4th September 2008