

Scheme	Cost	Owner	team	PI	Area of Spend	Intervention	Stream2
Community rapid response team (CRRT) - Health	£ 1,321,848.00	CCG	CRRT	Avoidable Admissions	Community Health	CRRT	Crisis/Emergency
Community rapid response team (CRRT) - Social	£ 461,000.00	CCG	CRRT	Avoidable Admissions	Social Care	CRRT	Crisis/Emergency
VW – 8 wards	£ 1,582,099.00	DGoH	Virtual Ward	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Care Home Nurse Practitioners	£ 159,005.00	DGoH	Care Home Nurse Practitioners	Avoidable Admissions	Community Health	CRRT	Crisis/Emergency
Diabetes and Hypo rapid response service	£ 458,027.00	DGoH	Diabetes and Hypo rapid response service	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Heart failure	£ 589,533.88	DGoH	Heart failure	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Emergency Response Team	£ 507,020.00	DMBC	CRRT	Avoidable Admissions	Social Care	CRRT	Crisis/Emergency
Falls Service	£ 197,330.00	DMBC	Falls Service	Avoidable Admissions	Social Care	CRRT	Crisis/Emergency
Out of Hours	£ 281,310.00	DMBC	CRRT	Avoidable Admissions	Social Care	CRRT	Crisis/Emergency
Virtual Ward	£ 37,000.00	DMBC	Virtual Ward	Avoidable Admissions	Social Care	MDTs	Crisis/Emergency
Crisis Resolution/Home Treatment Team (CR/HT)	£ 3,049,647.00	DWMHT	Crisis Resolution/Home Treatment Team (CR/HT)	Avoidable Admissions	Mental Health	MDTs	Crisis/Emergency
Early Access Service – adults	£ 656,159.00	DWMHT	Early Access Service – adults	Avoidable Admissions	Mental Health	MDTs	Crisis/Emergency
Early Intervention in Psychosis	£ 567,178.00	DWMHT	Early Intervention in Psychosis	Avoidable Admissions	Mental Health	MDTs	Crisis/Emergency
Tiled House	£ 1,846,000.00	DMBC	Residential Intermediate Care	Delayed Days	Social Care	IC	Promoting Independence
Palliative Care - transition care	£ 69,790.00	DMBC	Palliative Care - transition care	Delayed Days	Social Care	IC	Promoting Independence
Transition Team	£ 912,860.00	DMBC	Transition Team	Delayed Days	Social Care	IC	Promoting Independence
Intermediate Care Support - Dr Plant	£ 61,934.00	Other	Intermediate Care Support - Dr Plant	Delayed Days	Other	IC	Promoting Independence
Intermediate Care Team - Nursing	£ 114,086.00	Other	Intermediate Care Team - Nursing	Delayed Days	Other	IC	Promoting Independence
Intermediate/Stepdown Care - Physiotherapists	£ 122,400.00	Other	Intermediate/Stepdown Care - Physiotherapists	Delayed Days	Other	IC	Promoting Independence
Intermediate/Stepdown Care - Private Care Home (Bed days)	£ 2,703,000.00	Other	Residential Intermediate Care	Delayed Days	Other	IC	Promoting Independence
Stepdown Cover - DGFT	£ 58,091.00	Other		Delayed Days	Other	IC	Promoting Independence
Access - single point of contact	£ 1,174,310.00	DMBC	Adult Social Care Assessment	Reablement	Social Care	Access	Promoting Independence
Locality Based prevention hubs (including grants to vol orgs)	£ 1,245,020.00	DMBC	Community Voluntary Sector	Reablement	Social Care	Localities	Promoting Independence
Locality Based prevention hubs (including grants to vol orgs)	£ 746,010.00	DMBC	Community Voluntary Sector	Reablement	Social Care	Localities	Promoting Independence
Locality social work teams	£ 2,720,790.00	DMBC	Adult Social Care Assessment	Reablement	Social Care	Localities	Promoting Independence
Acute Rehabilitation - Other	£ 1,262,890.00	DGoH	Acute Rehabilitation	Reablement	Acute	Reablement	Promoting Independence
Acute Rehabilitation - Stroke	£ 822,368.00	DGoH	Acute Rehabilitation	Reablement	Acute	Reablement	Promoting Independence
Acute Rehabilitation - T&O	£ 1,205,702.00	DGoH	Acute Rehabilitation	Reablement	Acute	Reablement	Promoting Independence
Physiotherapy - MSK	£ 873,345.55	DGoH	Physiotherapy - MSK	Reablement	Community Health	Reablement	Promoting Independence
Rehab Single Point of Access - Community Stroke Rehabilitation	£ 537,906.72	DGoH	Rehab Single Point of Access	Reablement	Community Health	Reablement	Promoting Independence
Rehab Single Point of Access - OT Primary Care	£ 397,962.79	DGoH	Rehab Single Point of Access	Reablement	Community Health	Reablement	Promoting Independence
Rehab Single Point of Access - Primary Care Neurology Team	£ 364,718.39	DGoH	Rehab Single Point of Access	Reablement	Community Health	Reablement	Promoting Independence
Rehab Single Point of Access - Speech Therapy Adults	£ 202,817.29	DGoH	Rehab Single Point of Access	Reablement	Community Health	Reablement	Promoting Independence
Step down - Occupational Therapy	£ 429,780.37	DGoH	Residential Intermediate Care	Reablement	Community Health	Reablement	Promoting Independence
Step down - Physiotherapy	£ 200,273.66	DGoH	Residential Intermediate Care	Reablement	Community Health	Reablement	Promoting Independence
Community Equipment Stores	£ 863,000.00	DMBC	CES/OT	Reablement	Other	Reablement	Promoting Independence
LIT - Community Reablement	£ 438,800.00	DMBC	START	Reablement	Social Care	Reablement	Promoting Independence
OT's	£ 1,164,630.00	DMBC	CES/OT	Reablement	Social Care	Reablement	Promoting Independence
Russell Court - Residential Reablement	£ 1,467,370.00	DMBC	START	Reablement	Social Care	Reablement	Promoting Independence
START - Community Reablement	£ 1,525,000.00	DMBC	START	Reablement	Social Care	Reablement	Promoting Independence
Substance misuse	£ 192,000.00	DMBC	Substance misuse	Reablement	Social Care	Reablement	Promoting Independence
Adults team – Community Recovery Service	£ 3,217,677.00	DWMHT	Adults team – Community Recovery Service	Reablement	Mental Health	Reablement	Promoting Independence
Community Equipment Stores	£ 523,090.00	Other	CES/OT	Reablement	Other	Reablement	Promoting Independence
GP over 75's	£ 1,571,000.00	CCG	GP over 75's	Avoidable Admissions	Primary Care	MDTs	Crisis/Emergency
Joint Palliative care support team	£ 440,811.00	DGoH	Joint Palliative care support team	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Community OPAT and oncology	£ 548,080.00	DGoH	Community OPAT and oncology	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Contenance	£ 1,169,343.00	DGoH	Contenance	Reablement	Community Health	MDTs	Promoting Independence
District nursing 16 teams – 15 teams and out of hours	£ 7,924,352.10	DGoH	District nursing 16 teams – 15 teams and out of hours	Reablement	Community Health	MDTs	Promoting Independence
Macmillan nurses	£ 476,228.00	DGoH	Macmillan nurses	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Respiratory specialist nurses - Outpatient Firsts	£ 189,073.58	DGoH	Respiratory specialist nurses	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Respiratory specialist nurses - Outpatient Follow ups	£ 245,472.05	DGoH	Respiratory specialist nurses	Avoidable Admissions	Community Health	MDTs	Crisis/Emergency
Tissue Viability - Leg Ulcer Clinic	£ 344,839.00	DGoH	Tissue Viability - Leg Ulcer Clinic	Reablement	Community Health	MDTs	Promoting Independence
Direct payments	£ 1,586,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Direct payments	£ 162,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Direct payments	£ 1,164,840.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Disabled Facilities Grants	£ 2,867,000.00	DMBC	DFG	Res Care	Social Care	DFG	Maintenance and Stabilisation
Domiciliary Care	£ 6,955,740.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Domiciliary Care	£ 1,018,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Extra care housing	£ 865,000.00	DMBC	EXCH	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Intermediate Care - DMBC (Packages of Care)	£ 560,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Palliative Care - front end	£ 208,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	MDTs	Maintenance and Stabilisation
Supported living	£ 795,000.00	DMBC	Community Maintenance & Stabilisation	Res Care	Social Care	Personalised C&S	Maintenance and Stabilisation
Community mental health team for older people	£ 1,110,129.00	DWMHT	Community mental health team for older people	Reablement	Mental Health	MDTs	Promoting Independence
Internal day care and Dementia Gateways	£ 1,825,000.00	DMBC	Dementia care	z - Dementia Diagnosis	Social Care	Dementia care	Dementia Care
Specialist Dementia Nurses	£ 189,686.00	Other	Dementia care	z - Dementia Diagnosis	Mental Health	Dementia care	Dementia Care
Total	£ 69,546,373						
Minus efficiencies	-£ 2,892,848						
BCF Total	£ 66,653,525						