

## DUDLEY - 2006/07 DSG MODELLING

Appendix B

	Option	Pupil Nos	ISB £000	SSC £000	CENTRAL		GROWTH £000	TOTAL £000
					£000	£000		
2005/06 base			145,243	1,256		16,694		163,193
adj for DSG transfers			-	-				
TPG					6,274			
SF					- 3,930			
net increase						2,344		
2005/06 adj base			145,243	1,256		19,038	-	165,537
<b>DSG assumed £175,023k</b>	<b><u>1</u></b>	-414	149,914	1,315		19,526	4,268	175,023
Variance from 2005/06			4,671	59		488	4,268	9,486
<b>DSG assumed £175,200k</b>	<b><u>2</u></b>	-364	149,914	1,315		19,526	4,445	175,200
Variance from 2005/06			4,671	59		488	4,445	9,663
<b>DSG assumed £174,668k</b>	<b><u>3</u></b>	-500	149,914	1,315		19,526	3,913	174,668
Variance from 2005/06			4,671	59		488	3,913	9,131
<b>DSG assumed £174,313k</b>	<b><u>4</u></b>	-600	149,914	1,315		19,526	3,559	174,314
Variance from 2005/06			4,671	59		488	3,559	8,777