

Redistribution of funding to follow pupils moving from Cradley High school
(based on 31 March 2007 3rd/final funding figures)

	<u>UOR</u>
	<u>£</u>
School Budget Share	1,860 Detail provided at meeting Cradley Support Group 1st May 2007
Standards Fund Revenue grants	50 Detail provided at meeting Cradley Support Group 1st May 2007
Pupil Retention Funding	46 7/12ths per pupil allocation
Uniform Funding	75 Lump sum per pupil reimbursed direct to parents. To be administered by staff at Westox
Pupil administration /support funding	100 Lump sum per pupil. Accountancy to transfer funds in Sept 2007
<u>EMAS (funding per point score 7/12ths)</u>	
EAL (1 point)	120 Cradley funding based on 123 pupils
Asylum Seekers (2 points)	241 Cradley funding based on 8 pupils
Under attainment for pupils with EAL (2 points)	241 Cradley funding based on 22 pupils
LIG	- Subject to decision of Cradley High School Governing Body
<u>Devolved Formula Capital</u>	
Option 1	249 7/12ths distributed per pupil
or	
Option 2	125 50% allocated to follow pupils 7/12ths funding - 50% allocated to schools receiving highest no.of pupils in order to contribute towards costs associated with potential accommodation issues. Threshold /criteria
Option 3	?? yet to be decided.
SSG /SSG P	N/A Must be repaid to DfES
ICT	- will remain with Cradley to contribute to DGfL contract payment