

DRAFT SCHOOLS FORUM – MEETING SCHEDULE 2023/24

Date of meeting (Venue)	Items to be considered		
Tuesday 3rd October, 2023	<ul style="list-style-type: none"> • Election of Chair for the 2023/24 Academic Year • Appointment of Vice-Chair for the 2023/24 Academic Year • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF Membership Update – Headteachers elections • Growth Fund Methodology 2024/25 • Trade Union Facility Time – Pooled Funding Arrangement • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 14th November, 2023	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF membership Headteachers elections result • Dedicated Schools Grant Projected Outturn Update 2023/24 • Dedicated Schools Grant – Schools Specific Contingency Reserves • De-delegated Service Options for 2024/25 • Dudley’s Scheme for Financing Schools 2023/24 • Delivering Better Value in SEND • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 16th January, 2024	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF membership update (if required) • Dedicated School Grant Budget Process 2024/25 • Pupil Growth Fund 2023/24 and 2024/25 • Delivering Better Value in SEND • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm

Tuesday 27th February, 2024	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF membership update – Spring Elections Process • Early Years Single Funding Formula and Early Years Inclusion Funding Arrangements and Proposed Changes for 2024/25 • Dedicated Schools Grant Stage 2 Budget Planning – Centrally Retained Service Approvals 2024/25 • Delivering Better Value in SEND • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 16th April, 2024	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF membership update – Spring Elections results verbal update • Dedicated Schools Grant Budget Process 2024/25 – Final Update • Dedicated Schools Grant Projected Outturn Update 2023/24 • School and Early Years Finance (England) Regulations 2024 • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 25th June, 2024	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • SF Membership Spring Elections Results • Proposed agenda and meeting schedule date 2024/25 Academic Year • Combined Services outturn 2023/24 • Dedicated Schools Grant outturn 2023/24 to include school reserves and licensed deficits • Dedicated Schools Grant – School Specific Contingency Reserves 2023/24 and 2024/25 • Delivering Better Value in SEND • Directorate of Childrens Services Verbal Update 		

HTCF-BWG MEETING SCHEDULE 2023/24 ACADEMIC YEAR

HTCF-BWG Meeting (Representative Head teachers)	Time	Venue
26 th September 2023	8.30 – 10.30	MS Teams
7 th November 2023	8.30 – 10.30	MS Teams
9 th January 2023	8.30 – 10.30	MS Teams
20 th February 2023	8.30 – 10.30	MS Teams
9 th April 2023	8.30 – 10.30	MS Teams
18 th June 2023	8.30 – 10.30	MS Teams