

## Appendix 7 - Other Contributions Received and Spent 2011/12

Application No.	Ward	Brief Description	Type of Contribution	Amount Received 2011/12	Amount Spent 2011/12	Consultation with Ward Members 2011/12	Details of Approved and Actual Spend 2011/12
P06/2112	Belle Vale	G Clancey Ltd, Belle Vale, Halesowen Erection of 87 Dwellings with associated access	Traffic Regulation Order	Monies received prior to 2011/12 financial year	£330.00	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order
P10/0222	Belle Vale	Former All Electric Garages Ltd, Earls Way, Halesowen, West Midlands, B63 3HR Demolition of existing buildings and erection of single storey retail unit (A1)	Traffic Regulation Order	£5,000.00	£1,019.00	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order
P10/0222	Belle Vale	Former All Electric Garages Ltd, Earls Way, Halesowen, West Midlands, B63 3HR Demolition of existing buildings and erection of single storey retail unit (A1)	Public Art	£12,000.00	£0	Yet to undertake Ward Member Consultation	Not Applicable
P08/1146	Castle & Priory	Former Washington Arms (Demolished), Wrens Nest Road, Dudley Erection of 14 No. 3 bedroom dwellings, 13 No. 2 bedroom flats and 3 no. 1 bedroom flats	Traffic Regulation Order	Monies received prior to 2011/12 financial year	£1,234.50	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order

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P08/1441	Castle & Priory	Tesco Superstore, Town Gate Retail Park, Birmingham Road, Dudley  Redevelopment of town gate retail park and replacement with new Tesco Foodstore (A1) relocated Petrol Filling Station	Bus Shelter Contribution	£25,000.00	£25,000.00	Not Applicable as S106 Agreement stated precise purpose of monies	Transferred to Centro for provision of Bus Showcase Bus Shelters
P08/1441	Castle & Priory	Tesco Superstore, Town Gate Retail Park, Birmingham Road, Dudley Redevelopment of town gate retail park and replacement with new Tesco Foodstore (A1) relocated Petrol Filling Station	Air Quality Improvements	Monies received prior to 2011/12 financial year	£8,070.82	No Member engagement undertaken for these ongoing expenditure items. Member engagement undertaken in previous year for overall spend of	£6077.77 is recharged for officer time spent on the Tesco project. The rest is for power & sundries to keep the Air Quality monitoring station operational.
P09/0892	Castle & Priory	Former Sycamore Green Primary School, Sycamore Green, Parkes Hall Estate, Dudley, West Midlands, DY1 3QE Change of use of land from D1 (school) to D2 to include construction of an adventure playground and playbarn	Traffic Regulation Order	Monies received prior to 2011/12 financial year	£195.00	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order

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P10/0914	Castle & Priory	College Campus, Dudley College, Castle View Campus, The Parade, Dudley, DY1 3HR Residential Development (outline)(access to be considered)	Traffic Regulation Order	£5,000.00	£1,920.00	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order
P11/0466	Castle & Priory	Kudos House, Land At Corner Of Priory & Ednam Road, Dudley, West Midlands, DY1 1HL  Erection of Sixth Form College and Higher Education Centre incorporating single storey extension and alterations to Kudos House	Traffic Regulation Order	£15,000.00	£0	Not Applicable	Not Applicable
P10/0761	St. James	Land at Tower Street and The Broadway, Dudley, West Midlands  Demolition of existing buildings (excluding facade of fire station) and erection of 3/4 storey teaching and sports facility with parking and associated access	Traffic Regulation Order	£10,000.00	£60.00	Not Applicable as monies spent on work in preparation of Traffic Regulation Order	Spent on work in preparation of Traffic Regulation Order

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P06/1640	Wordsley	Former Wordsley Hospital, Stream Road/Auckland Road, Wordsley  Residential development of 331 dwelling units to include part demolition and part conversion of existing buildings, and provision of associated open space, play provision, roads, parking and access	Education Contribution	£14,556.00	£0	Yet to undertake Ward Member Consultation	Not Applicable
<b>TOTAL</b>				<b>£86,556.00</b>	<b>£37,829.32</b>		