

**Consultation on School Budgets 2010/11 -  
Proposed Changes to the Resource Allocation Formula for Schools  
SEN Without Statements**

Appendix C

**Summary of financial impact Models 1 & 2**

DCSF No	School Name	2009/10	Model 1	Model 2
		Original funding	KS2 SATS Data	KS2TA
			Variance	Variance
		£	£	£
4800	Bishop Milner Catholic School	5,461	2,779	3,572
4612	Castle High School and Visual Arts College	62,920	4,767	-2,273
4117	Hillcrest School & Community College	32,053	7,970	11,174
4110	Leasowes Community College	58,408	-18,385	-19,698
5400	Oldswinford Hospital	475	702	815
4105	Pedmore Tech' College & Community School	17,333	6,799	9,120
4118	Pensnett High School	23,506	-11,734	-9,957
4119	Redhill Secondary School	30,154	-7,199	-3,056
4121	Ridgewood High School	23,506	5,923	6,818
4020	Summerhill Secondary School	13,534	5,890	3,886
4027	The Coseley School and Sports College	58,408	-16,619	-14,536
4025	The Crestwood School	25,168	7,793	7,736
4023	The Dormston School	53,660	-16,579	-24,627
4106	The Earls High School	35,377	-4,771	-1,183
5401	The Ellowes Hall Sports College	17,095	14,688	13,228
5403	The High Arcal School	45,587	911	4,092
5405	The Holly Hall School	29,916	3,633	-2,819
5402	The Kingswinford School	13,059	10,485	14,684
4030	The Wordsley School	35,852	51	278
4018	Thorns Community College	57,696	-8,844	-6,727
5404	Windsor High School	31,816	11,739	9,475
<b>Total</b>		<b>670,983</b>	<b>1</b>	<b>1</b>