## THE CABINET - 15<sup>th</sup> DECEMBER 2004

### **IMPLEMENTING ELECTRONIC GOVERNMENT STATEMENT (IEG4)**

# REPORT OF THE DIRECTOR OF FINANCE AND DIRECTOR OF EDUCATION & LIFELONG LEARNING (E-CHAMPION)

#### 1. PURPOSE OF REPORT

1.1 To inform the Cabinet of the production of the fourth Implementing Electronic Government (IEG4) statement, which now requires approval and submission to the Office of the Deputy Prime Minister (ODPM) by 20<sup>th</sup> December 2004.

#### 2. BACKGROUND

- 2.1 This is the fourth in an annual series of IEG statements that the council has been required to produce. The previous three statements were successful in attracting funding totalling £750,000 from Local Government Online central funding.
- 2.2 Following on from the third IEG statement, the format and content is now very highly prescribed by the ODPM. The Council has followed the guidance for producing the IEG4 statement to ensure we have a submission that meets ODPM requirements.
- 2.3 Regular reports on elements of e-Government are taken to the Select Committee on Economic Regeneration, the e-Dudley Steering Group and Corporate Board.
- 2.4 The final funding of £150,000 for Local Government Online will be confirmed after successful submission of the IEG4 statement.
- 3. PROGRESS TO DATE
- 3.1 The Council has made very significant progress with e-government over recent years and particularly in the last two years. For example:
- 3.2 The Council is now fully on course to meet the BVPI 157 requirement of 100% eenablement by the deadline of December 2005. By March 2005 we will have only 41 interactions remaining to implement from a total of almost 1,200. This has required a major commitment across the Council.
- 3.3 A particular success in terms of uptake has been e-recruitment with over 4,000 applications being made on-line through the dudley.gov.uk website since February 2004. This is an area that promises real efficiency gains over time as the printing and mailing costs for recruitment literature are reduced.
- 3.4 e-payments to the Council is also an area which deserves mention with over £3.7m collected through the Callpay 24/7 automated telephone payments system. e-payments is an area in which the Council has already met its 'standard' ODPM targets for 2005/6 and is starting to work on the 'excellent' ODPM targets.
- 3.5 43 different e-forms for application for Council services are presently actually being used by the public, ranging from 127 requests to the Children's Information Service in

the Directorate of Education and Lifelong Learning to 12 applications for licences for Butcher's Shops since February 2004. The uptake can be monitored through the InsideDudley Intranet site.

- 4. IEG4
- 4.1 IEG4 contains a number of discrete sections which cover a number of aspects of e-Government.
- 4.2 Section 1 is devoted to the "Priority Services and Transformation Outcomes" programme that the ODPM have set for every English local authority. This is a challenging programme consisting of fifty four specific outcomes, of which twenty nine need to be completed by end December 2005 and twenty five by end March 2006. These have been allocated to a range of officers in the Council and programme management arrangements have been put in place. The need to co-ordinate this programme with the CATS programme has been recognised and this will be further developed in 2005. Regular reporting takes place at Corporate Board and this programme is included in the Council Plan.
- 4.3 The IEG4 contains details of our performance against Best Value Performance Indicator BVPI 157 (which is to have 100% e-enablement by end 2005) in Section 3. We are using the Government sponsored toolkit to manage our performance against BVPI 157, and this now demonstrates that we will meet this target. Members and officers are involved in monitoring and scrutinising BVPI 157 to ensure it remains on target.
- 4.4 For the first time, in Section 6, we have been asked to identify efficiency savings and there is likely to be more emphasis on the role of e-Government in driving forward efficiency savings in accordance with emerging requirements from the Gershon review as we progress beyond the 2005 target..
- 4.5 Due to the limited timescales available to bring together all the information required for IEG4, there may be further improvements that we can make to our submission before the final cut-off date on 20<sup>th</sup> December 2004.
- 5. PROPOSAL
- 5.1 It is proposed that the Cabinet note the development of IEG4 as stated in section 3 and consider this report and the resulting IEG4 statement.
- 6. FINANCE
- 6.1 It is anticipated that a successful submission of IEG4 will bring additional grant funding to support our drive for e-government.
- 7. LAW
- 7.1 Section III of the Local Government Act 1972 enables the Council to do anything which is incidental to, conductive to or which facilitates the discharge of its functions.

#### 8. EQUAL OPPORTUNITIES

- 8.1 The development of electronic services is designed to improve customer choice and access to Council services and information.
- 9. **RECOMMENDATIONS**
- 9.1 That the Cabinet approve the IEG4 statement together with any further improvements that can be made before the cut off date, and that the IEG4 statement is submitted to the ODPM on 20<sup>th</sup> December 2004.
- 9.0 BACKGROUND PAPERS
- 9.1 The following documents can be found on the Council website (www.dudley.gov.uk) under Plans Policies and Strategies / Implementing Electronic Government:

IEG Statement 2001 IEG Statement 2002 IEG Statement 2003 ICT Strategy 2004 – 2008

- 9.2 The Government have produced a website for all matters pertaining to Local e-Government at www.localegov.gov.uk. This site contains guidance for IEG4 and the IEG4 pro-forma.
- 9.3 The Government have produced an Electronic Service Delivery toolkit (the ESD Toolkit) for measuring performance against BVPI 157, to which the Council has subscribed. This is publicly available on the Internet at www.esd-toolkit.org (although full access requires a registered username and password).

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