

Appendix 1: Pump Priming Grant (PPG)

To aid the achievement of the stretch targets that are included in the Local Area Agreement (LAA), the authority will receive a capital grant referred to as the pump priming grant (PPG). Partners have been asked to bid for this funding stream, providing details of the type of expenditure they are going to incur to achieve the targets. Although the grant is a capital grant, there is an option to covert up to a third of this funding to revenue each year following permission from the Government Office for the West Midlands (GOWM).

If all partners do require PPG, they proportion they are entitled to bid for, has been calculated in relation to the reward the target will attract if achieved (see Table 1). Partners are allowed to bid for more funding than stated in the table below, but it will then be up to the Dudley Community Partnership to make a decision regarding the amount of funding each partner will receive.

Table1: Allocation of Pump Priming Grant in relation to Performance Reward Grant

LAA block¹	Stretch Target	Pump Priming Grant	Performance Reward Grant
CYP	Reduce teenage pregnancy	£85,800	£750,000
CYP	Key Stage 3 floor targets	£74,300	£650,000
CYP	Percentage of 16-18 year olds not in education, employment or training (NEET)	£81,200	£710,000
CYP	Percentage of 16-18 year olds not in education, employment or training (NEET)	£74,300	£650,000
CYP	Health promoting schools	£42,800	£374,000
EDE	Increase people aged 18-64 year olds, moving into sustained employment from priority areas/ groups	£108,700	£950,000
EDE	Increase numbers of working aged adults (18-64 year olds) drawn from either priority wards/ groups who possess NVQ level one or equivalent	£68,600	£600,000
HCOP	Reduce smoking	£81,200	£710,000
SSC	Increase people engaged in formal volunteering activity in Dudley	£77,800	£680,000
SSC	Reduce arson and increase domestic fire safety	£87,000	£760,000
SSC	Reduce violent crime	£93,800	£820,000
SSC	Reduce criminal damage	£69,800	£610,000
SSC	Reduce domestic violence	£70,300	£615,000
SSC	Reduce recorded crime incidents for theft of motor vehicles	£40,000	£350,250
		£1,055,600	£9,229,250

¹ LAA Block – refers to the section of the local area agreement that the stretch target falls under.

CYP – Children and Young People

HCOP – Healthier Communities and Older People

SSC – Safer, Stronger Communities

EDE – Economic Development and Enterprise