

**Kingswinford North & Wall Heath, Kingswinford South, Wordsley Community Forum**

**Tuesday 9<sup>th</sup> September 2014**

**Report of the Lead Officer**

**Community Forum Funding**

**Purpose of Report**

1. To consider the allocation of expenditure from the Community Forum Funding budget for the municipal year 2014/15.

**Background**

2. Community Forums are responsible for allocating expenditure from the delegated Community Forum Funding budget. The guidelines against which allocations from the delegated budget should be considered are set out in Appendix 1. These are corporate guidelines only and it is ultimately for each Community Forum to decide on individual applications.
3. Copies of the applications referred to in this report have been e-mailed to Members prior to the meeting.

**Applications for Consideration at this Meeting**

4. Wall Heath Community Association  
An application has been received from Wall Heath Community Association for £1,659 for the provision and fitting of roller blinds to the external windows of the main hall.
5. I'm advised funding has previously been awarded to this group by DMBC's small Grants scheme for a small portion of replacement flooring

6. *I am recommending that Members consider whether a grant of up to £1,656 should be approved*

7. Kingswinford Community Association

An application has been received from the Kingswinford Community Association for £2,500 for the provision of closed circuit television to protect the building against vandalism and the users from threats by gangs of youths. The cheapest quote received was for £1,362 including VAT and it has been agreed with the Association that their application will be amended to this reduced amount. The difference up to £2,500 was to provide additional cameras not included in the original quotation.

8. The Association have not applied for funding from the Council in the last three years.

9. *I am recommending that Members consider whether a grant of up to £1,362 should be approved.*

10. Dudley Duke of Edinburgh Award Association

An application has been received from Dudley Duke of Edinburgh Award Association for £5,000 for 10 leaders to attend Basic Expedition Leadership training at £300 per person plus an additional £110 for first aid training. Any remaining funding will go towards a higher qualification of £500 per person. Previously, training was funded by the Local Authority Youth Service.

11. Funding has been applied to this Community Forum because it is where there is a higher concentration of volunteer leaders.

12. *I am recommending that Members consider whether a grant of up to £5,000 should be approved.*

13. Dudley Council Voluntary Services

An application has been received from Dudley Council Voluntary Services for £300 from each of the Community Forums as a contribution towards the hosting of their annual awards evening at the Copthorne Hotel recognising ordinary people doing extraordinary things.

14. The Association have applied for Community Funding from the Council in the last three years. They have indicated in their application form that they have already been successful in receiving £200 and £340 respectfully from two Forums for this event.
15. *I am recommending that Members consider whether a grant of up to £300 should be approved.*
16. **Black Country Wheels**

An application has been received from Black Country Wheels for £500 to assist in the funding to deliver a pilot accredited level 1 Beauty Therapy course through City and Guilds for ten students. The total course cost will be £18,459.94 to be funded through applications to other organisations
17. The Association have request that their application be considered by all ten of the Community Forums.
18. *I am recommending that Members consider whether a grant of up to £500 should be approved.*

## **Finance**

19. Each Community Forum has received £10,000 per ward to allocate. The total sum currently available to spend is £28,793.66. This amount takes into account previous spends and commitments, and takes into account resources allocated by the former Area Committees.

## **Law**

20. The Localism Act 2011 gives the Council a power of general competence to act in the interests of the Community.
21. Section 111 of the Local Government Act 1972 enables the Council to do anything that is calculated to facilitate, or is conducive to or incidental to, the discharge of its statutory functions.

## **Equality Impact**

22. This report complies with the Council's policies on equality and diversity. Some of the applications include facilities, which are available to children and young people.

## **Recommendation**

23. That the Forum considers the applications referred to in the report and make recommendations to the Director of Corporate Resources on each individual application.

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### **Mr Jeremy Butler - Lead Officer**

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## **List of Background Papers**

- The application forms on which this report is based have been emailed to Members prior to the meeting, but contain exempt information under the terms of part I of Schedule 12A to the Local Government Act 1972.
  
- Appendix 1 – Corporate Guidelines for considering funding applications.

## **Community Forums**

### **Guidelines for considering funding applications**

Community Forums will consider every funding application on its own individual merits.

Community Forums have discretion to make recommendations on each application taking account of the funding available.

A decision on an individual application will not be seen as setting a precedent for the consideration of any other applications received by the Council or another Community Forum.

#### **Guidelines**

The following guidelines are to assist Community Forums in considering funding applications.

Community Forums reserve the right to make exceptions to these guidelines depending on the circumstances of each individual application.

1. The funding allocation may be spent on “capital” and/or “revenue” schemes:

**Capital:** one-off expenditure on buying, constructing or improving land, buildings, equipment or vehicles;

**Revenue:** expenditure on running costs of projects or activities, including staff costs and the purchase of consumables and services from third parties. Priority will be given to one-off, time-limited, or start-up spend, rather than ongoing running costs. The latter should normally be funded by the organisation itself.

2. Schemes should contribute to the Community Strategy and should not conflict with Council policy. Consideration will be given to how a scheme fits with wider community initiatives.

3. Schemes should be for the general benefit of the wider community, not just for the benefit of individuals or specific groups and should make a difference in the local area.
4. Funding applications may be submitted to more than one Community Forum depending on the area(s) of benefit. Each individual Forum shall retain discretion over its own funding allocation. A recommendation made by one Community Forum shall not create an expectation that it will be supported by another Forum.
5. Schemes should not result in any on-going revenue costs that the organisation cannot fund from its own resources – e.g. running costs and repair and maintenance of new/improved buildings and equipment.
6. All expenditure must be in accordance with Council Standing Orders and Financial Regulations, be subject to the Council's legal powers and demonstrate good value for money.
7. Individual funding applications should be for a maximum of £5,000 unless there are exceptional circumstances. Organisations will be encouraged to match fund or seek further funding through other means. Priority will be given to schemes that might generate such funding.
8. Applications will not normally be considered from organisations who have previously applied for funding to the Community Forums (or former Area Committees) within the previous three years.
9. Once an application has been approved, it will be on the condition that the commitment is spent within nine months; otherwise the allocation will be returned back into the available budget and a fresh application would be required.
10. In appropriate circumstances, it may be required that certain items of equipment funded by these allocations are to be made available for use by other organisations.