

Local Authority Funding Reform Proforma

LA Name:	Dudley
LA Number:	332

Pupil Led Factors

Description	No		Pupil Units		0.00		Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary	Secondary	Amount per pupil	Pupil Units	Sub Total	Total				
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)		£3,124.85	25,515.80	£79,733,010	£157,747,893	41.28%	3.20%		
	Key Stage 3 (Years 7-9)		£4,486.06	10,231.75	£45,900,278		23.76%	3.18%		
	Key Stage 4 (Years 10-11)		£4,486.06	7,158.75	£32,114,605		16.63%	3.18%		
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM % Primary		4,552.56		£0	£7,965,591	4.12%			
	N/A				£0					
	IDACI Band 1			2,588.12	1,636.73			£0		
	IDACI Band 2			2,433.95	1,592.25			£0		
	IDACI Band 3	£311.11	£311.11	5,498.94	3,665.81			£2,851,269	26.00%	26.00%
	IDACI Band 4	£622.23	£622.23	2,739.63	1,875.72			£2,871,790	26.00%	26.00%
	IDACI Band 5	£933.34	£933.34	754.36	433.21			£1,108,404	26.00%	26.00%
	IDACI Band 6	£1,244.45	£1,244.45	580.61	330.74			£1,134,128	26.00%	26.00%
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) Looked After Children (LAC)			346.57		£0	£1,621,977	0.00%			
4) English as an Additional Language	£799.34		1,894.44		£1,514,309		0.84%			
		£799.34		134.70	£107,668					
5) Mobility			321.40	0.00	£0		0.00%			
Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
6) Prior attainment	Low Attainment	100.00%	£749.41	45.41%	8,144.71	£6,103,751	£7,912,054	4.10%	100.00%	
	Low Attainment % old FSP 7			24.85%						
			£424.58		4,259.06	£1,808,303			100.00%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
7) Lump Sum	£149,000.00	£143,500.00			£14,492,000	7.50%	
8) Sparsity factor					£0	0.00%	
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered							
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed or tapered sparsity primary lump sum	Fixed	
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary lump sum	Fixed	
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school lump sum	Fixed	
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed or tapered sparsity all-through lump sum	Fixed	
9) Fringe Payments					£0	0.00%	

10) Split Sites	£0	0.00%	
11) Rates	£2,466,462	1.28%	
12) PFI funding	£777,122	0.40%	
13) Sixth Form	£180,054	0.09%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)			
Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)
Additional lump sum for schools amalgamated during FY14-15	£0	0.00%	0.00% 0.00%
Additional sparsity lump sum for small schools	£0	0.00%	
Exceptional Circumstance3	£0	0.00%	
Exceptional Circumstance4	£0	0.00%	
Exceptional Circumstance5	£0	0.00%	
Exceptional Circumstance6	£0	0.00%	
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£193,163,153	100.00%	£15,012,834
15) Minimum Funding Guarantee (MFG is set at -1.5%)	£499,261		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	No		
Capping Factor (%)			
Scaling Factor (%)			
Total deduction if capping and scaling factors are applied	£0		
	Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)	£499,261	0.26%	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00		
Additional funding from the high needs budget			
Growth fund (if applicable)			
Falling rolls fund (if applicable)	£0.00		
Total Funding For Schools Block Formula	£193,662,414		
% Distributed through Basic Entitlement	81.67%		
% Pupil Led Funding	90.73%		
Primary: Secondary Ratio	1 :	1.21	