

Current 'True Cost' Models

Total Disposals: 35000
Approx. Course No: 11550

ASE - Whole Force	Income	Cost
WMP True Costs		£ 856,746
Prosecutions	£ 158,622	
NDORS Courses	£ 519,750	
Camera Contracts		£ 304,575
Total	£ 678,372	£ 1,161,321
Surplus or Deficit (-)		-£ 482,949

Black Country	Income	Cost
WMP True Costs		£ 489,569
Prosecutions	£ 90,641	
NDORS Courses	£ 297,000	
Camera Contracts		£ 66,070
Total	£ 387,641	£ 555,639
Surplus or Deficit (-)		-£ 167,998

Birmingham / Solihu	Income	Cost
WMP True Costs		£ 244,784
Prosecutions	£ 45,321	
NDORS Courses	£ 148,500	
Camera Contracts		£ 129,915
Total	£ 193,821	£ 374,699
Surplus or Deficit (-)		-£ 180,879

Coventry	Income	Cost
WMP True Costs		£ 122,392
Prosecutions	£ 22,660	
NDORS Courses	£ 74,250	
Camera Contracts		£ 108,590
Total	£ 96,910	£ 230,982
Surplus or Deficit (-)		-£ 134,072