

**PRIOR ATTAINMENT MODELLING SUMMARY**

Appendix 1

To show the impact on secondary schools of the revised KS2 SATS data

Secondary schools underattainment funding now targets pupils who achieved level 3 or below in *either* English *or* Maths *rather than* English *and* Maths at KS2 SATS

DFE No	SCHOOL	2013/14 ACTUAL DATA		2013/14 REVISED DATA - (Funding ringfenced by sector)		VARIANCE	
		UOR		UOR Primary		UOR Primary	
		988.23		988.23		0.00	
		DFE data (pupils)	Funding Received	DFE data	Funding Received	DFE data (pupils)	Funding Received
		£		£		£	
<b>PRIMARY SCHOOLS</b>							
5200	Alder Coppice	45.59	45,051	45.59	45,051	0.00	0
2123	Amblecote	64.60	63,836	64.60	63,836	0.00	0
2141	Ashwood Park	100.23	99,053	100.23	99,053	0.00	0
2151	Belle Vue	38.19	37,745	38.19	37,745	0.00	0
2077	Blanford Mere	28.42	28,085	28.42	28,085	0.00	0
2000	Blowers Green	71.84	70,997	71.84	70,997	0.00	0
2045	Bramford	121.96	120,523	121.96	120,523	0.00	0
2023	Brierley Hill	51.76	51,154	51.76	51,154	0.00	0
2024	Brockmoor	98.39	97,229	98.39	97,229	0.00	0
2132	Bromley - Pensnett	39.47	39,008	39.47	39,008	0.00	0
2142	Bromley Hills	111.22	109,915	111.22	109,915	0.00	0
2029	Brook	155.08	153,252	155.08	153,252	0.00	0
2112	Caslon	43.62	43,102	43.62	43,102	0.00	0
3010	Christ Church	244.51	241,629	244.51	241,629	0.00	0
3007	The Church of the Ascension	39.17	38,709	39.17	38,709	0.00	0
3359	C.E. St Edmund & St John	191.48	189,230	191.48	189,230	0.00	0
2102	Colley Lane	288.46	285,063	288.46	285,063	0.00	0
2130	Cotwall End	93.12	92,022	93.12	92,022	0.00	0
3350	Cradley C.E.	30.51	30,150	30.51	30,150	0.00	0
2072	Crestwood Park	27.64	27,311	27.64	27,311	0.00	0
2043	Dawley Brook	31.10	30,735	31.10	30,735	0.00	0
2152	Dingle Community Primary	24.60	24,310	24.60	24,310	0.00	0
2005	Dudley Wood	76.75	75,850	76.75	75,850	0.00	0
2063	Fairhaven	42.59	42,088	42.59	42,088	0.00	0
2068	Foxyards	91.05	89,978	91.05	89,978	0.00	0
2145	Gig Mill	77.41	76,502	77.41	76,502	0.00	0
2155	Glynne	83.44	82,463	83.44	82,463	0.00	0
2109	Greenfield	77.07	76,161	77.07	76,161	0.00	0
3352	Halesowen C.E.	56.67	56,000	56.67	56,000	0.00	0
2125	Ham Dingle	43.31	42,800	43.31	42,800	0.00	0
3052	Hasbury C.E.	46.57	46,026	46.57	46,026	0.00	0
2143	Hawbush	74.00	73,129	74.00	73,129	0.00	0
2140	Woodside	116.36	114,994	116.36	114,994	0.00	0
2156	Hob Green	80.10	79,160	80.10	79,160	0.00	0
2137	Howley Grange	40.99	40,505	40.99	40,505	0.00	0
2116	Huntingtree	76.08	75,180	76.08	75,180	0.00	0
2124	Hurst Green	47.68	47,120	47.68	47,120	0.00	0
2148	Hurst Hill	45.71	45,176	45.71	45,176	0.00	0
3306	Jessons C.E.	184.43	182,261	184.43	182,261	0.00	0
2010	Kate's Hill	167.88	165,901	167.88	165,901	0.00	0
2107	Lapal	69.15	68,339	69.15	68,339	0.00	0
2120	Lutley	35.00	34,588	35.00	34,588	0.00	0
2035	Maidensbridge	21.10	20,852	21.10	20,852	0.00	0
2139	Manor Way	48.03	47,464	48.03	47,464	0.00	0
2160	Milking Bank	70.42	69,591	70.42	69,591	0.00	0
2036	Mount Pleasant	78.39	77,472	78.39	77,472	0.00	0
2147	Netherbrook	131.01	129,471	131.01	129,471	0.00	0
3053	Netherton C.E.	113.33	111,996	113.33	111,996	0.00	0
2138	Newfield Park	58.80	58,108	58.80	58,108	0.00	0
2012	Northfield Road	103.14	101,928	103.14	101,928	0.00	0
3050	Oldswinford C.E.	64.15	63,399	64.15	63,399	0.00	0
2106	Olive Hill	93.79	92,688	93.79	92,688	0.00	0
3357	Our Lady & St Kenelm	19.72	19,492	19.72	19,492	0.00	0
3354	Pedmore C.E.	12.58	12,429	12.58	12,429	0.00	0
2075	Peter's Hill	53.56	52,931	53.56	52,931	0.00	0
2154	Priory	168.89	166,906	168.89	166,906	0.00	0
2153	Quarry Bank	91.16	90,082	91.16	90,082	0.00	0
2149	Queen Victoria	121.43	119,998	121.43	119,998	0.00	0
2052	Red Hall	64.51	63,749	64.51	63,749	0.00	0
2122	Ridge	8.64	8,542	8.64	8,542	0.00	0
2144	Roberts	175.95	173,875	175.95	173,875	0.00	0
2118	Rufford	55.49	54,834	55.49	54,834	0.00	0
2136	Russells Hall	78.72	77,789	78.72	77,789	0.00	0
2004	Sledmere	117.48	116,099	117.48	116,099	0.00	0
3304	St Chad's R.C.	23.07	22,801	23.07	22,801	0.00	0
3358	St James's C.E.	62.66	61,923	62.66	61,923	0.00	0
3302	St Joseph's (Dudley)	73.76	72,897	73.76	72,897	0.00	0
3355	St Joseph's (Stourbridge)	29.93	29,579	29.93	29,579	0.00	0
3008	St Mark's C.E.	80.68	79,727	80.68	79,727	0.00	0
3009	St Mary's C.E.	25.08	24,788	25.08	24,788	0.00	0
3303	St Mary's R.C.	24.97	24,679	24.97	24,679	0.00	0

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DFE No	SCHOOL	2013/14 ACTUAL DATA		2013/14 REVISED DATA - (Funding ringfenced by sector)		VARIANCE	
		UOR 988.23		UOR Primary 988.23 UOR Secondary 377.86		UOR Primary 0.00 UOR Secondary (610.37)	
		DFE data (pupils)	Funding Received	DFE data	Funding Received	DFE data (pupils)	Funding Received
2150	Straits	70.36	69,533	70.36	69,533	0.00	0
2104	Tenterfields	40.76	40,277	40.76	40,277	0.00	0
2067	Thorns	73.77	72,902	73.77	72,902	0.00	0
2048	Wallbrook	115.14	113,788	115.14	113,788	0.00	0
2126	Withymoore	52.70	52,075	52.70	52,075	0.00	0
2111	Wollescote	133.70	132,127	133.70	132,127	0.00	0
2146	Wren's Nest	146.35	144,630	146.35	144,630	0.00	0
	<b>TOTAL PRIMARY</b>	<b>6176.45</b>	<b>6,103,750</b>	<b>6,176</b>	<b>6,103,750</b>	<b>0.00</b>	<b>0</b>
<b>SECONDARY SCHOOLS</b>							
4800	Bishop Milner	38.64	38,184	100.96	38,147	62.32	(38)
4612	Castle High	167.81	165,834	322.70	121,936	154.90	(43,898)
4027	Coseley	111.22	109,912	251.17	94,905	139.95	(15,007)
4025	Crestwood	106.89	105,633	254.32	96,097	147.43	(9,536)
4023	Dormston	59.97	59,264	231.28	87,389	171.31	28,125
4106	Earls High	63.13	62,385	243.99	92,193	180.86	29,808
5401	Ellowes Hall	101.84	100,640	267.81	101,192	165.97	552
4105	Pedmore T.C.C.	76.50	75,602	169.96	64,220	93.46	(11,382)
5403	High Arcal	147.23	145,495	379.18	143,275	231.95	(2,221)
4117	Hillcrest	161.60	159,700	370.65	140,052	209.05	(19,648)
5405	Holly Hall	86.44	85,423	214.62	81,095	128.18	(4,328)
5402	Kingswinford	65.83	65,056	203.86	77,030	138.03	11,974
4110	Leasowes High	134.05	132,468	315.53	119,226	181.49	(13,242)
5400	Oldswinford Hospital	2.10	2,076	16.81	6,351	14.71	4,275
4119	Redhill	79.76	78,819	191.82	72,479	112.06	(6,340)
4121	Ridgewood High	73.01	72,149	197.27	74,540	124.26	2,391
4020	Summerhill	48.14	47,576	178.00	67,259	129.86	19,683
4018	Thorns C.C.	121.62	120,191	309.36	116,893	187.74	(3,297)
5404	Windsor	106.57	105,311	344.22	130,066	237.66	24,755
4030	Wordsley	77.50	76,584	222.20	83,958	144.70	7,374
	<b>TOTAL SECONDARY</b>	<b>1829.84</b>	<b>1,808,303</b>	<b>4,786</b>	<b>1,808,303</b>	<b>2,955.85</b>	<b>(0)</b>
	<b>TOTAL PRIMARY &amp; SECONDARY</b>	<b>8006.29</b>	<b>7,912,054</b>	<b>10,962</b>	<b>7,912,054</b>	<b>2,955.85</b>	<b>(0)</b>

<b>PRIMARY</b>	<b>NO CHANGE TO DATA USED</b>	<b>-</b>
<b>SECONDARY</b>	<b>INCREASE IN PUPILS FUNDED</b>	<b>2,955.85</b>
<b>TOTAL</b>	<b>INCREASE IN PUPILS FUNDED</b>	<b>2,955.85</b>