

Appendix A

Proposed Timetable to Implement Early Years Single Funding Formula

- **2 March 09** – Review and discuss progress with Early Years Focus Group -
- **12 March 09** – HTCF Budget Working Group
- **17 Mar 09** – Take further progress report to Schools Forum meeting.
- **24 Mar 09** – Review and discuss progress with headteachers
- **19 May 09** – HTCF Budget Working Group
- **May – June 09** - Finalise funding model, prepare consultation document
- **17 June 09** – HTCF Budget Working Group
- **June 09** – Take proposed consultation document to DPT, HTCF Budget Working Group and Early Years Provider Focus Group.
- **7 July 09** – Proposed consultation document to Schools Forum.
- **Autumn 2009** – Proposals out for consultation (13 weeks)
- **February 2010** – Outcomes of consultation to HTCF-BWG and Schools Forum for final approval.
- **April 2010** – Implementation of Single Funding Formula