



Dudley Schools Forum

**Tuesday 16th December, 2014 at 6.00pm
at Saltwells Education Development Centre,
Bowling Green Road, Netherton, Dudley**

Agenda - Public Session (Meeting open to the public and press)

1. Introductions by the Chair
2. Apologies for absence.
3. To report the appointment of any substitutes for this meeting of the Forum.
4. To approve as a correct record and sign the minutes of the meeting of the Forum held on 25th November, 2014 (attached).
5. Any other matters arising from the Minutes of the meeting of the Forum held on 25th November, 2014 not included on the agenda for this meeting.
6. Schools with Licensed Deficit Arrangements (Pages 1 - 28)
7. De-delegated Service Options: 2014/15 Projected Outturn and 2015/16 Proposals (Pages 29 - 54)
8. Schools Forum Constitution – Update (Pages 55 - 70)
9. Universal Infant Free School Meals (Pages 71 - 86)
10. Budget Fact Sheet - December 2014 (Pages 87 - 89)
11. Schools Forum Membership – Update (Pages 90 - 94)

12. Dates of Future Meetings

27 th January, 2015	Saltwells Education Development Centre, Bowling Green Road, Netherton, DY2 9LY.
24 th February, 2015	Saltwells Education Development Centre, Bowling Green Road, Netherton, DY2 9LY.
24 th March, 2015	Saltwells Education Development Centre, Bowling Green Road, Netherton, DY2 9LY.
2 nd June, 2015	Saltwells Education Development Centre, Bowling Green Road, Netherton, DY2 9LY.
7 th July, 2015	Saltwells Education Development Centre, Bowling Green Road, Netherton, DY2 9LY.



Director of Corporate Resources
Dated 8th December, 2014

Distribution:

Members of Dudley Schools Forum

Mr Bate; Mrs Belcher; Mr Conway; Mr Derham; Mrs Garratt; Mrs Hannaway; Mrs N Jones; Mr Kelleher; Mr Kilbride; Mrs Kings; Mr Nesbitt; Mr Oakley; Mr Patterson; Mrs Quigley; Mr Ridley; Ms Rogers; Mrs Ruffles; Mr Shaw; Mrs Stowe; Mr Ward; Mrs Withers; Mrs Wylie

Non-Voting Attendees

Councillor T Crumpton - Cabinet Member for Integrated Children's Services;
Councillor M Mottram - Chair of the Children's Services Scrutiny Committee;
P Sharratt – Interim Director of Children's Services;
H Powell/T Brittain – Acting Assistant Director of Children's Services;
I McGuff – Assistant Director of Children's Services;
K Cocker – Children's Services Finance Manager, Directorate of Corporate Resources;
S Coates – Principal Accountant, Directorate of Corporate Resources.

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- There is no smoking on the premises in line with national legislation. It is an offence to smoke in or on these premises.
- The use of mobile devices or electronic facilities is permitted for the purposes of recording/reporting during the public session of the meeting. The use of any such devices must not disrupt the meeting – Please turn off any ringtones or set your devices to silent.
- If you (or anyone you know) is attending the meeting and requires assistance to access the venue and/or its facilities, please contact the contact officer below in advance and we will do our best to help you.
- Information about the Council and our meetings can be viewed on the website www.dudley.gov.uk
- The Democratic Services contact officer for this meeting is Helen Shepherd, Telephone 01384 815271 or E-mail helen.shepherd@dudley.gov.uk