



School Balances Tool ~ Outturn 2003/04, 2004/05 & 2005/06

Please select the LA Name from the drop-down list in the box below.

The LA's number, type and statistical neighbours will appear below automatically.

The statistical neighbours analysis for the three years will appear on the 'SN Analysis' sheets.

Comparisons for 04/05 to 05/06 & a broader comparison will appear on the following sheets.

The summary position for the Council selected will appear on sheets 'Front Part 1' and 'Front Part 1a'

Please select LA name from the drop-down list	Dudley	LA No	332
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Authority Type	Metropolitan District
Government Office Region	West Midlands

Front Part 1 - Total Net Revenue School Balances (including Standards Fund balances)

Front Part 1

Front Part 1a - Net Revenue School Balances as a percentage of Planned Budget and Average Net Balance per school (£s) (including Standards Fund balances)

Front Part 1a

Education Statistical Neighbours				
No	LA No	Council name	Authority Type	Government Office Region
1	359	Wigan	Metropolitan District	North West
2	351	Bury	Metropolitan District	North West
3	350	Bolton	Metropolitan District	North West
4	308	Enfield	Outer London	Outer London
5	357	Tameside	Metropolitan District	North West
6	303	Bexley	Outer London	Outer London
7	311	Havering	Outer London	Outer London
8	392	North Tyneside	Metropolitan District	North East
9	861	Stoke-on-Trent	Unitary Authority	West Midlands
10	808	Stockton-on-Tees	Unitary Authority	North East

School Balances Analysis Tool

Summary information is presented in 'Front Part 1' and 'Front Part 1a' within this spreadsheet.

'Front Part 1'

Total Net Revenue School Balances (including Standards Fund Balances)

Purpose of this table

This table shows the actual school balances at 31st March 2006 compared with actual school balances the previous two years. It gives results for the Council selected and a comparison with the other groups, and the overall England position.

The first block within the table shows total aggregate balances in cash against comparators. The second block shows the total aggregate balances against the average Council balance in each group.

Both blocks show the trend over the three year period; 2003/04, 2004/05 and 2005/06.

For example if City of Kingston upon Hull is selected on the 'Front' sheet, the comparators are automatically inserted; regional, unitary, county etc from the drop down menus) the following interpretation can be made of the tables in 'Front Part 1'.

City of Kingston upon Hull's actual total school balances have reduced during the financial year ending 31st March 2006 by £649,228 to £4,741,654. Total school balances as a percentage of the planned budget allocated in 2005/06 equates to 3.96%. This compares to 3.76% in 2004/05 and 5.15% in 2003/04.

In summary City of Kingston upon Hull's total school balances have reduced by £649,000 in 2005/06.

This compares with the overall England position as follows.

England's total school balances have increased slightly from £1.51 billion overall to £1.54 billion by the end of March 2006. The size of the overall planned budget allocated to England schools in 2005/06 increased, however in percentage terms, balances have reduced from 6.86% to 6.65%.

'Front Part 1a'

Net Revenue School Balances as a percentage of Planned Budget and Average Net Balance per school (£) (including Standards Fund balances)

Purpose of this table

To enable analysis of school balances across sectors (primary, secondary & special). Detail is provided in six tables, showing the position of the net balance, surplus balances only and deficit balances only.

The first table shows the percentage net balances at sector level at 31st March 2006 compared with percentage net balances the previous two years. It gives results for the Council selected and a comparison with the other groups, and the overall England average position.

For example if City of Kingston upon Hull is selected the following interpretation can be made of the first table. Actual total school balances in primary schools have increased during the financial year ended 31st March 2006 by 1.34% to 6.50%. Secondary school balances have reduced by 1.36% to 0.70%. Both primary and secondary are well below the other comparators.

The second table shows the average net balances at sector level at 31st March 2006 compared with average net balances the previous two years. It gives results for the Council selected and a comparison with the other groups, and the overall England average position.

For example if City of Kingston upon Hull is selected the following interpretation can be made of the second table. Average net balances in primary schools have increased during 2005/06 by £3,923 to £49,910. The Secondary schools average balance has reduced by £65,747 to £25,538. This is well below the other comparators.

The other four tables allow you to drill down specifically on the make up of the net balance i.e. surplus and deficit balances. This includes the percentage of schools in surplus or deficit and the average balances across sectors.

For example if City of Kingston upon Hull is selected the tables show the percentage of secondary schools in deficit has increased during 2005/06 by 20% to 33.33%. At 31st March 2006 33.33% of secondary schools were in deficit. The percentage of primary schools in deficit increased during 2005/06 by 9.1% to 19.48%. At 31st March 2006 19.48% of primary schools were in deficit. The other tables show the average balances in cash terms.

The other parts of the spreadsheet allow you to drill down further into the base data and follow through the actual number of schools in deficit or surplus in both years.

Information on how LA averages have been calculated are detailed in the 'Notes' section within the spreadsheet.

For further information or clarification please contact Tim Priestley or Robert James (r-james@audit-commission.gov.uk) on 020 7166 2457 at the Audit Commission.

Part 1 - Total Net Revenue School Balances (including Standards Fund)

Total Cash Values *	Wednesday, March 31, 2004		Thursday, March 31, 2005		Friday, March 31, 2006		Change (movement) 05-06		Change (movement) 04-06	
	Total Balance (£)	Planned Budget Balance as %	Total Balance (£)	Planned Budget Balance as %	Total Balance (£)	Planned Budget Balance as %	Total Balance (£)	Planned Budget Balance as %	Total Balance (£)	Planned Budget Balance as %
Local Authority										
Dudley	11,068,928	8.32%	11,063,305	7.89%	11,936,969	7.94%	873,664	0.05%	868,041	-0.38%
Statistical Neighbours										
Education Statistical Neighbours Total	61,764,837	5.91%	72,890,065	6.48%	72,845,210	6.14%	-44,855	-0.34%	11,080,373	0.23%
Local Authority Types										
Inner London Total	86,078,266	7.69%	98,174,812	8.05%	105,307,590	8.17%	7,132,778	0.12%	19,229,323	0.48%
Outer London Total	127,563,911	5.75%	156,340,746	6.63%	157,422,667	6.21%	1,081,921	-0.42%	29,858,755	0.46%
Metropolitan Districts Total	306,242,716	6.25%	331,927,632	6.39%	339,619,702	6.28%	7,692,070	-0.11%	33,376,986	0.03%
Unitary Authorities Total	222,697,308	6.52%	242,255,593	6.77%	231,884,582	6.31%	-10,371,011	-0.46%	9,187,273	-0.21%
English Counties Total	572,646,415	6.41%	679,459,665	7.05%	703,052,031	6.93%	23,592,366	-0.12%	130,405,616	0.52%
Government Office Region										
West Midlands Total	164,174,213	7.23%	188,208,867	7.74%	198,293,019	7.63%	10,084,152	-0.11%	34,118,806	0.40%
All England										
England Total	1,315,277,951	6.39%	1,508,183,048	6.86%	1,537,457,491	6.64%	29,274,443	-0.22%	222,179,540	0.25%

* Total figures include the Isles of Scilly & the Corporation of London

Group Averages **	Wednesday, March 31, 2004		Thursday, March 31, 2005		Friday, March 31, 2006		Change (movement) 05-06		Change (movement) 04-06	
	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget	Total Balance (£)	Balance as % Planned Budget
Local Authority										
Dudley	11,068,928	8.32%	11,063,305	7.89%	11,936,969	7.94%	873,664	0.05%	868,041	-0.38%
Statistical Neighbours										
Education Statistical Neighbours Average	6,176,484	5.86%	7,289,007	6.47%	7,284,521	6.03%	-4,486	-0.44%	1,108,037	0.16%
Local Authority Types										
Inner London Average	7,173,110	7.25%	8,177,741	7.73%	8,775,632	7.93%	597,891	0.20%	1,602,523	0.68%
Outer London Average	6,378,196	5.74%	7,817,037	6.57%	7,871,133	6.26%	54,096	-0.31%	1,492,938	0.52%
Metropolitan Districts Average	8,506,742	6.33%	9,220,212	6.55%	9,433,881	6.33%	213,669	-0.22%	927,139	0.00%
Unitary Authorities Average	4,841,246	6.43%	5,266,426	6.83%	5,040,969	6.31%	-225,457	-0.52%	199,723	-0.12%
English Counties Average	16,842,542	5.93%	19,984,108	6.63%	20,678,001	6.59%	693,893	-0.04%	3,835,459	0.66%
Government Office Region										
West Midlands Average	11,726,730	7.14%	13,443,490	7.74%	14,163,787	7.69%	720,297	-0.05%	2,437,058	0.55%
All England										
England Average	8,886,673	6.31%	10,189,977	6.75%	10,387,071	6.50%	197,094	-0.25%	1,500,398	0.19%

** Average figures exclude the Isles of Scilly and the Corporation of London

Part 1a

Overall Balance

Net Revenue Balance as a percentage of Planned Budget as at 31 March 2006

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	9.74%	0.01%	-0.57%	5.30%	0.09%	-0.21%	14.93%	-0.02%	0.37%	7.94%	0.05%	-0.38%
Statistical Neighbours												
Education Statistical Neighbours Average	7.87%	0.09%	0.78%	4.12%	-0.93%	-0.38%	7.53%	-1.02%	-0.41%	6.03%	-0.44%	0.16%
Local Authority Type												
Metropolitan District	7.91%	0.08%	0.57%	4.49%	-0.61%	-0.65%	8.21%	-0.08%	-4.32%	6.33%	-0.22%	0.00%
Government Office Region												
West Midlands	9.44%	0.27%	1.11%	5.74%	-0.39%	0.01%	9.47%	-0.07%	-10.90%	7.69%	-0.05%	0.55%
All England												
England Average	8.23%	-0.16%	0.35%	4.67%	-0.36%	0.01%	7.78%	-0.33%	-0.83%	6.50%	-0.25%	0.19%

** Average figures exclude the Isles of Scilly and the Corporation of London

Average Net Balance per School (£) as at 31 March 2006

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	87,602	5,723	4,555	167,210	14,441	14,974	153,567	12,384	23,587	107,540	7,871	7,820
Statistical Neighbours												
Education Statistical Neighbours Average	61,382	5,406	13,972	140,694	-19,669	7,409	91,909	-3,182	9,698	78,286	1,091	14,070
Local Authority Type												
Metropolitan District	53,867	3,775	9,352	150,652	-11,752	-4,976	96,137	10,313	16,626	71,125	1,904	8,082
Government Office Region												
West Midlands	60,845	6,115	13,491	171,155	-5,125	16,685	104,734	7,874	25,514	81,798	4,607	14,596
All England												
England Average	57,574	2,482	9,214	159,913	-3,975	18,925	93,339	4,066	17,170	75,362	1,844	11,520

Surplus Balances

Part 1a

Percentage of Schools in Surplus as at 31 March 2006

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	97.56%	0.00%	-1.22%	86.36%	-4.55%	-4.55%	100.00%	0.00%	0.00%	95.50%	-0.90%	-1.80%
Statistical Neighbours												
Education Statistical Neighbours Average	92.75%	0.98%	2.91%	83.53%	-2.39%	4.71%	88.33%	-2.50%	-6.67%	90.97%	0.16%	2.70%
Local Authority Type												
Metropolitan District	90.30%	-0.10%	1.14%	79.71%	-4.80%	-3.54%	92.83%	1.49%	0.68%	88.97%	-0.72%	0.48%
Government Office Region												
West Midlands	92.77%	-0.25%	1.07%	85.28%	-3.98%	-1.64%	92.80%	2.74%	8.97%	91.66%	-0.84%	0.87%
All England												
England Average	92.10%	-0.47%	1.53%	80.39%	-3.63%	-0.41%	91.08%	-0.74%	0.17%	90.30%	-0.85%	1.25%

Average Surplus per School (£) as at 31 March 2006

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	90,189	5,765	5,899	210,734	31,281	40,948	153,567	12,384	23,587	115,982	10,083	12,898
Statistical Neighbours												
Education Statistical Neighbours Average	67,617	4,969	13,187	210,957	371	21,099	107,338	-5,850	18,126	93,323	2,631	15,466
Local Authority Type												
Metropolitan District	62,629	4,192	9,707	226,778	7,416	14,584	107,034	7,693	16,352	87,899	3,840	#
Government Office Region												
West Midlands	67,829	6,876	14,251	219,527	8,967	28,118	124,491	3,005	10,756	94,551	6,779	16,388
All England												
England Average	64,844	3,250	8,682	240,344	12,604	27,783	109,004	2,957	15,977	91,405	4,046	11,420

Deficit Balances

Percentage of Schools in Deficit as at 31 March 2006

Part 1a

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	2.44%	0.00%	1.22%	13.64%	4.55%	4.55%	0.00%	0.00%	0.00%	4.50%	0.90%	1.80%
Statistical Neighbours												
Education Statistical Neighbours Average	7.25%	-0.98%	-2.91%	16.47%	2.39%	-4.71%	11.67%	2.50%	6.67%	9.03%	-0.16%	-2.70%
Local Authority Type												
Metropolitan District	9.70%	0.10%	-1.14%	20.29%	4.80%	3.54%	7.17%	-1.49%	-0.68%	11.03%	0.72%	-0.48%
Government Office Region												
West Midlands	7.23%	0.25%	-1.07%	14.72%	3.98%	1.64%	7.20%	-2.74%	-8.97%	8.34%	0.84%	-0.87%
All England												
England Average	7.90%	0.47%	-1.53%	19.61%	3.63%	0.41%	8.92%	0.74%	-0.17%	9.70%	0.85%	-1.25%

Average Deficit per School (£) as at 31 March 2006

	Primary			Secondary			Special			All Schools		
	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06	31 March 2006	Change from 2005	Change from 04-06
Local Authority												
Dudley	-15,867	4,023	1,737	-108,446	5,624	-85,180	#	#	#	-71,414	-4,434	-50,036
Statistical Neighbours												
Education Statistical Neighbours Average	-22,344	-3,840	-4,224	-170,683	-71,729	-99,283	-32,939	37,775	13,545	-76,026	-10,014	-34,987
Local Authority Type												
Metropolitan District	-30,686	-6,937	-6,197	-133,455	-17,327	-36,157	-25,875	2,544	2,955	-69,563	-15,477	-20,081
Government Office Region												
West Midlands	-31,310	-4,942	-9,240	-130,120	16,276	-32,873	-120,479	-48,345	-25,437	-58,102	90	-14,986
All England												
England Average	-27,930	-2,226	-4,470	-154,525	-4,637	-17,061	-58,044	2,888	18,533	-77,376	-11,965	-15,908

Notes

Total deficit is cumulative negative balances in each Local Authority (LA).

Total surplus is cumulative positive balances in LA (including zero balances).

Total balance is cumulative balance of all schools in the LA.

City of London and Isles of Scilly have been excluded from all average calculations, as each of these authorities only has one school.

For London, the Regional groupings and Authority Type groupings do not exactly correspond (see London Groupings below).

The Planned Budget Share is split between those in deficit, those in surplus and the total Planned Budget Share.

Calculations

Group average calculations are the mean average for individual LA positions:

e.g. the England Average 'Balance as a % of Planned Budget' is the 'Balance as % of Planned Budget' for each LA, divided by the total number of LAs.

Group total calculations are the overall position for that group of LAs:

e.g. the England Total 'Balance as a % of Planned Budget' in Part 1 is the sum of all LA Balances divided by the sum of all LA Planned Budgets.

Data

Data taken from S52 Table B Outturn statements for 2002/03, 2003/04 and 2004/05

[DfES Section 52 Data Archive](#)

2003/04

Balance is sum of columns: Committed Revenue Balance and Uncommitted Revenue Balance (includes Standards Fund Balances).

Data from DfES website, version 01.03.05.

[DfES Section 52 Data Archive](#)

2004/05

Balance is sum of columns: Committed Revenue Balance and Uncommitted Revenue Balance (includes Standards Fund Balances).

Data from DfES website, version 13.01.06.

[DfES Section 52 Data Archive](#)

2005/06

Balance is sum of columns: Committed Revenue Balance and Uncommitted Revenue Balance (includes Standards Fund Balances).

Data from DfES website, version 18.12.06.

[DfES Section 52 Data Archive](#)

Nursery school balances have been excluded from all calculations for all three years.

If you have any queries, please contact Robert James of the Audit Commission:
r-james@audit-commission.gov.uk

London Groupings

The tables below lists the London councils by region and authority type:

Inner London		Outer London	
Government office councils	Authority type councils	Government office councils	Authority type councils
Camden	Camden	Barking and Dagenham	Barking and Dagenham
Hackney	Greenwich	Barnet	Barnet
Hammersmith and Fulham	Hackney	Bexley	Bexley
Haringey	Hammersmith and Fulham	Brent	Brent
Islington	Islington	Bromley	Bromley
Kensington and Chelsea	Kensington and Chelsea	Croydon	Croydon
Lambeth	Lambeth	Ealing	Ealing
Lewisham	Lewisham	Enfield	Enfield
Newham	Southwark	Greenwich	Haringey
Southwark	Tower Hamlets	Harrow	Harrow
Tower Hamlets	Wandsworth	Havering	Havering
Wandsworth	Westminster	Hillingdon	Hillingdon
Westminster		Hounslow	Hounslow
		Kingston upon Thames	Kingston upon Thames
		Merton	Merton
		Redbridge	Newham
		Richmond upon Thames	Redbridge
		Sutton	Richmond upon Thames
		Waltham Forest	Sutton
			Waltham Forest

Wednesday, March 31, 2004		All Schools in Deficit						All Schools in Surplus						All Schools				
ALL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	5,286,259	-64,135	3	-21,378	3%	-1%	127,746,792	11,133,062	108	103,084	97%	9%	133,033,051	11,068,928	111	99,720	8%	
Statistical Neighbours:																		
Wigan	8,491,023	-122,641	3	-40,880	2%	-1%	124,651,653	8,561,027	140	61,156	98%	7%	133,142,682	8,438,386	143	58,010	6%	
Bury	4,159,121	-60,264	3	-20,088	3%	-1%	72,332,683	4,329,142	85	50,931	97%	6%	76,491,804	4,268,878	88	48,510	6%	
Bolton	41,992,372	-1,626,786	30	-54,226	24%	-4%	80,000,069	4,898,599	97	50,501	76%	6%	121,992,441	3,271,813	127	25,762	3%	
Enfield	13,035,137	-407,173	4	-101,793	4%	-3%	134,576,322	10,703,048	85	125,918	96%	7%	147,611,459	10,295,875	89	115,684	7%	
Tameside	28,358,670	-587,324	23	-25,536	23%	-2%	66,537,410	5,330,627	78	68,341	77%	8%	94,896,080	4,743,302	101	46,963	5%	
Bexley	6,908,830	-265,084	5	-53,017	6%	-4%	97,309,171	7,648,188	82	93,271	94%	8%	104,218,001	7,383,105	87	84,863	7%	
Havering	9,814,215	-156,192	6	-26,032	7%	-2%	96,358,141	6,984,096	80	87,301	93%	7%	106,172,356	6,827,904	86	79,394	6%	
North Tyneside	24,708,900	-1,418,808	26	-54,570	34%	-6%	57,849,848	3,721,866	51	72,978	66%	6%	82,558,748	2,303,058	77	29,910	3%	
Stoke-on-Trent	11,379,936	-229,530	11	-20,866	11%	-2%	83,279,494	9,220,145	91	101,320	89%	11%	94,659,430	8,990,615	102	88,143	10%	
Stockton-on-Tees	3,492,500	-40,122	3	-13,374	4%	-1%	80,122,236	5,282,024	79	66,861	96%	7%	83,614,736	5,241,901	82	63,926	6%	
Statistical Neighbours' Average	15,234,071	-491,392	11	-41,038	12%	-3%	89,301,703	6,667,876	87	77,857	88%	7%	104,535,774	6,176,484	98	64,217	6%	
Local Authority Type Average																		
Metropolitan District Average	18,819,963	-946,998	16	-49,482	12%	-4%	117,353,418	9,453,741	118	#	88%	8%	136,173,381	8,506,742	134	63,043	6%	
Government Office Region Average																		
West Midlands Average	18,692,104	-841,657	17	-43,116	9%	-4%	143,495,546	12,568,386	159	78,163	91%	8%	162,187,650	11,726,730	176	67,202	7%	
All England																		
ENGLAND AVERAGE	19,582,407	-1,004,608	16	-61,468	11%	-4%	119,580,327	9,891,281	136	79,985	89%	8%	139,162,735	8,886,673	152	63,841	6%	

Wednesday, March 31, 2004		Primary Schools in Deficit						Primary Schools in Surplus						All Primary Schools				
PRIMARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	840,975	-17,604	1	-17,604	1%	-2%	65,193,310	6,827,474	81	84,290	99%	10%	66,034,285	6,809,870	82	83,047	10%	
Statistical Neighbours:																		
Wigan	435,455	-9,285	1	-9,285	1%	-2%	58,916,591	5,278,657	110	47,988	99%	9%	59,352,046	5,269,372	111	47,472	9%	
Bury	1,715,896	-23,047	2	-11,523	3%	-1%	35,653,729	2,583,337	69	37,440	97%	7%	37,369,625	2,560,290	71	36,060	7%	
Bolton	12,011,582	-598,399	22	-27,200	21%	-5%	45,850,262	3,633,885	83	43,782	79%	8%	57,861,844	3,035,487	105	28,909	5%	
Enfield	1,522,729	-10,554	1	-10,554	2%	-1%	67,134,563	6,736,102	65	103,632	98%	10%	68,657,292	6,725,548	66	101,902	10%	
Tameside	8,718,360	-301,953	15	-20,130	19%	-3%	35,461,750	3,211,957	63	50,983	81%	9%	44,180,110	2,910,003	78	37,308	7%	
Bexley	1,783,445	-11,803	3	-3,934	4%	-1%	44,248,252	3,976,807	64	62,138	96%	9%	46,031,697	3,965,004	67	59,179	9%	
Havering	3,658,507	-102,332	4	-25,583	6%	-3%	44,379,274	4,177,785	61	68,488	94%	9%	48,037,781	4,075,453	65	62,699	8%	
North Tyneside	13,038,833	-568,462	19	-29,919	34%	-4%	23,374,455	1,128,513	37	30,500	66%	5%	36,413,288	560,050	56	10,001	2%	
Stoke-on-Trent	4,799,627	-199,600	8	-24,950	10%	-4%	42,086,810	3,887,600	72	53,994	90%	8%	46,886,437	3,688,000	80	46,100	8%	
Stockton-on-Tees	416,367	-11,344	1	-11,344	2%	-3%	39,590,777	2,857,630	63	45,359	98%	7%	40,007,144	2,846,286	64	44,473	7%	
Statistical Neighbours' Average	4,810,080	-183,678	8	-17,442	10%	-3%	43,669,646	3,747,227	69	54,430	90%	8%	48,479,726	3,563,549	76	47,410	7%	
Local Authority Type Average																		
Metropolitan District Average	7,471,983	-357,687	12	-24,489	11%	-4%	57,532,776	5,201,487	94	52,922	89%	9%	65,004,761	4,843,800	106	44,515	7%	
Government Office Region Average																		
West Midlands Average	6,785,421	-311,695	12	-22,070	8%	-4%	68,947,642	6,708,951	125	53,578	92%	9%	75,733,063	6,397,256	137	47,354	8%	
All England																		
ENGLAND AVERAGE	6,376,839	-280,524	11	-23,459	9%	-4%	58,995,009	5,599,509	110	56,162	91%	9%	65,371,849	5,318,985	121	48,360	8%	

Wednesday, March 31, 2004		Secondary Schools in Deficit					Secondary Schools in Surplus					All Secondary Schools					
SECONDARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
	Local Authority																
Dudley	4,445,284	-46,531	2	-23,265	9%	-1%	56,305,963	3,395,728	20	169,786	91%	6%	60,751,247	3,349,198	22	152,236	6%
Statistical Neighbours:																	
Wigan	8,055,574	-113,356	2	-56,678	10%	-1%	54,967,738	2,664,444	13	140,234	90%	5%	63,023,312	2,551,088	21	121,480	4%
Bury	2,443,225	-37,217	1	-37,217	7%	-2%	33,181,287	1,543,306	13	118,716	93%	5%	35,624,512	1,506,089	14	107,576	4%
Bolton	29,980,790	-1,028,388	8	-128,548	50%	-3%	29,160,774	1,016,243	8	127,030	50%	3%	59,141,564	-12,144	16	-759	0%
Enfield	11,512,408	-396,618	3	-132,206	18%	-3%	60,260,190	3,406,053	14	243,290	82%	6%	71,772,598	3,009,435	17	177,026	4%
Tameside	19,640,310	-285,371	8	-35,671	44%	-1%	25,715,200	1,730,344	10	173,034	56%	7%	45,355,510	1,444,973	18	80,276	3%
Bexley	5,125,389	-253,281	2	-126,640	13%	-5%	48,652,916	3,315,123	13	255,009	87%	7%	53,778,303	3,061,843	15	204,123	6%
Havering	6,155,708	-53,860	2	-26,930	11%	-1%	49,187,594	2,572,885	16	160,805	89%	5%	55,343,302	2,519,025	18	139,946	5%
North Tyneside	9,407,380	-582,986	4	-145,747	27%	-6%	31,360,746	2,440,673	11	221,879	73%	8%	40,768,127	1,857,686	15	123,846	5%
Stoke-on-Trent	6,580,309	-29,930	3	-9,977	18%	0%	36,443,214	4,134,746	14	295,339	82%	11%	43,023,523	4,104,816	17	241,460	10%
Stockton-on-Tees	3,076,133	-28,778	2	-14,389	14%	-1%	34,989,226	1,958,890	12	163,241	86%	6%	38,065,359	1,930,112	14	137,865	5%
Statistical Neighbours' Average	10,197,722	-280,978	4	-71,400	21%	-2%	40,391,889	2,478,271	13	189,858	79%	6%	50,589,611	2,197,292	17	133,284	5%
Local Authority Type Average																	
Metropolitan District Average	10,698,388	-534,775	3	-97,298	17%	-3%	52,747,218	3,559,815	17	212,194	83%	7%	63,445,606	3,025,040	20	155,628	5%
Government Office Region Average																	
West Midlands Average	10,631,665	-424,753	4	-97,248	13%	-4%	66,159,092	4,891,749	26	191,409	87%	7%	76,790,756	4,466,996	30	154,469	6%
All England																	
ENGLAND AVERAGE	12,535,087	-675,914	5	-137,464	19%	-5%	54,007,766	3,652,309	19	212,561	81%	7%	66,542,852	2,976,395	23	140,988	5%

Wednesday, March 31, 2004		Special Schools in Deficit					Special Schools in Surplus					All Special Schools					
SPECIAL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
	Local Authority																
Dudley	0	0	0	#	0%	#	6,247,519	909,860	7	129,980	100%	15%	6,247,519	909,860	7	129,980	15%
Statistical Neighbours:																	
Wigan	0	0	0	#	0%	#	10,767,324	617,925	11	56,175	100%	6%	10,767,324	617,925	11	56,175	6%
Bury	0	0	0	#	0%	#	3,497,667	202,499	3	67,500	100%	6%	3,497,667	202,499	3	67,500	6%
Bolton	0	0	0	#	0%	#	4,989,033	248,470	6	41,412	100%	5%	4,989,033	248,470	6	41,412	5%
Enfield	0	0	0	#	0%	#	7,181,569	560,893	6	93,482	100%	8%	7,181,569	560,893	6	93,482	8%
Tameside	0	0	0	#	0%	#	5,360,460	388,326	5	77,665	100%	7%	5,360,460	388,326	5	77,665	7%
Bexley	0	0	0	#	0%	#	4,408,001	356,258	5	71,252	100%	8%	4,408,001	356,258	5	71,252	8%
Havering	0	0	0	#	0%	#	2,791,273	233,426	3	77,809	100%	8%	2,791,273	233,426	3	77,809	8%
North Tyneside	2,262,687	-267,359	3	-89,120	50%	-12%	3,114,646	152,681	3	50,894	50%	5%	5,377,333	-114,678	6	-19,113	-2%
Stoke-on-Trent	0	0	0	#	0%	#	4,749,470	1,197,799	5	239,560	100%	25%	4,749,470	1,197,799	5	239,560	25%
Stockton-on-Tees	0	0	0	#	0%	#	5,542,233	465,503	4	116,376	100%	8%	5,542,233	465,503	4	116,376	8%
Statistical Neighbours' Average	226,269	-26,736	0	-89,120	5%	-12%	5,240,168	442,378	5	89,212	95%	9%	5,466,436	415,642	5	82,212	8%
Local Authority Type Average																	
Metropolitan District Average	649,592	-54,536	1	-28,831	8%	-3%	7,073,422	692,438	7	90,682	92%	14%	7,723,014	637,902	8	79,511	13%
Government Office Region Average																	
West Midlands Average	1,275,018	-105,209	1	-95,042	16%	-8%	8,388,812	967,686	8	113,735	84%	24%	9,663,830	862,478	9	79,219	20%
All England																	
ENGLAND AVERAGE	670,481	-48,169	1	-76,577	9%	-7%	6,577,552	639,463	7	93,027	91%	10%	7,248,033	591,294	7	76,168	9%

Thursday, March 31, 2005		All Schools in Deficit						All Schools in Surplus						All Schools				
ALL SCHOOLS	Planned Budget	Total Deficit	Number in	Average	% in Deficit	Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)		Planned Budget	Share (£)	(£)	Surplus	Surplus (£)		Planned Budget	Share (£)	Balance (£)	Schools	Balance (£)	a % of	
Local Authority																		
Dudley	8,935,300	-267,919	4	-66,980	4%	-3%	131,264,491	11,331,222	107	105,899	96%	9%	140,199,791	11,063,305	111	99,669	8%	
Statistical Neighbours:																		
Wigan	7,072,539	-222,397	2	-111,198	1%	-3%	147,881,204	9,482,417	142	66,778	93%	6%	154,953,743	9,260,020	144	64,306	8%	
Bury	417,258	-4,044	1	-4,044	1%	-1%	76,905,028	5,793,466	81	71,524	99%	8%	77,322,286	5,789,421	82	70,605	7%	
Bolton	36,107,397	-2,673,125	26	-95,469	23%	-7%	87,528,874	5,349,601	95	56,312	77%	6%	123,636,271	2,676,476	123	21,760	2%	
Enfield	7,770,216	-298,876	2	-149,439	2%	-4%	150,407,029	13,668,136	88	155,320	98%	9%	158,177,245	13,369,257	90	148,547	8%	
Tameside	22,610,150	-949,715	18	-52,762	18%	-4%	89,220,510	6,333,606	82	77,239	82%	7%	111,830,660	5,383,891	100	53,839	5%	
Bexley	3,574,370	-48,386	3	-16,129	4%	-1%	109,033,543	9,120,255	80	114,003	96%	8%	112,607,913	9,071,867	83	109,300	8%	
Havering	8,253,341	-108,399	6	-18,067	7%	-1%	104,988,322	7,812,067	80	97,651	93%	7%	113,241,663	7,703,668	86	89,578	7%	
North Tyneside	20,868,376	-1,397,810	19	-73,569	25%	-7%	63,133,006	4,241,917	58	73,137	75%	7%	84,001,383	2,844,107	77	36,936	3%	
Stoke-on-Trent	9,010,393	-394,683	9	-43,854	9%	-4%	92,763,380	10,759,728	95	113,260	91%	12%	101,773,773	10,365,044	104	99,664	10%	
Stockton-on-Tees	1,984,529	-191,176	2	-95,588	2%	-10%	85,659,553	6,617,490	81	81,697	98%	8%	87,644,082	6,426,314	83	77,425	7%	
Statistical Neighbours' Average	11,766,857	-628,861	9	-66,012	9%	-4%	100,752,045	7,917,868	88	90,692	91%	8%	112,518,902	7,289,007	97	77,196	6%	
Local Authority Type Average																		
Metropolitan District Average	19,579,061	-1,033,907	15	-54,086	10%	-4%	124,664,342	10,254,110	118	84,059	90%	8%	144,243,400	9,220,212	133	69,221	7%	
Government Office Region Average																		
West Midlands Average	17,649,118	-925,333	15	-58,192	8%	-5%	156,148,992	14,368,824	160	87,772	93%	9%	173,798,110	13,443,490	175	77,191	8%	
All England																		
ENGLAND AVERAGE	17,770,015	-852,631	13	-65,411	9%	-4%	130,815,728	11,042,607	138	87,359	91%	8%	148,585,743	10,189,977	151	73,518	7%	

Thursday, March 31, 2005		Primary Schools in Deficit						Primary Schools in Surplus						All Primary Schools				
PRIMARY SCHOOLS	Planned Budget	Total Deficit	Number in	Average	% in Deficit	Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)		Planned Budget	Share (£)	(£)	Surplus	Surplus (£)		Planned Budget	Share (£)	Balance (£)	Schools	Balance (£)	a % of	
Local Authority																		
Dudley	2,128,308	-39,779	2	-19,890	2%	-2%	66,903,670	6,753,885	80	84,424	98%	10%	69,031,978	6,714,106	82	81,879	10%	
Statistical Neighbours:																		
Wigan	0	0	0	#	0%	#	68,711,084	5,835,084	112	52,099	100%	8%	68,711,084	5,835,084	112	52,099	8%	
Bury	417,258	-4,044	1	-4,044	2%	-1%	36,435,069	3,270,822	62	52,756	98%	9%	36,852,327	3,266,777	63	51,854	9%	
Bolton	9,317,246	-441,030	18	-24,502	18%	-5%	48,422,558	4,248,519	82	51,811	82%	9%	57,739,804	3,807,489	100	38,075	7%	
Enfield	0	0	0	#	0%	#	73,134,414	7,957,114	67	118,763	100%	11%	73,134,414	7,957,114	67	118,763	11%	
Tameside	10,173,000	-497,501	14	-35,536	18%	-5%	41,392,620	3,505,112	62	56,534	82%	8%	51,565,620	3,007,611	76	39,574	6%	
Bexley	604,897	-5,691	2	-2,846	3%	-1%	47,770,027	3,994,929	60	66,582	97%	8%	48,374,924	3,989,238	62	64,343	8%	
Havering	4,796,371	-92,596	5	-18,519	8%	-2%	45,825,141	4,556,437	60	75,941	92%	10%	50,621,512	4,463,841	65	68,674	9%	
North Tyneside	8,099,170	-480,346	13	-36,950	23%	-6%	28,689,112	1,582,957	43	36,813	77%	6%	36,788,282	1,102,611	56	19,689	3%	
Stoke-on-Trent	4,480,250	-176,637	7	-25,234	9%	-4%	45,466,585	4,728,964	75	63,053	91%	10%	49,946,836	4,552,327	82	55,516	9%	
Stockton-on-Tees	575,010	-10,092	1	-10,092	2%	-2%	41,123,701	3,336,251	64	52,129	98%	8%	41,698,711	3,326,159	65	51,172	8%	
Statistical Neighbours' Average	3,846,320	-170,794	6	-19,715	8%	-3%	47,697,031	4,301,619	69	62,646	92%	9%	51,543,351	4,130,825	75	55,976	8%	
Local Authority Type Average																		
Metropolitan District Average	7,113,354	-348,910	10	-23,749	10%	-4%	61,185,406	5,711,210	94	58,437	90%	9%	68,298,760	5,362,300	104	50,092	8%	
Government Office Region Average																		
West Midlands Average	6,910,231	-343,899	11	-26,368	7%	-4%	73,951,013	7,550,970	125	60,953	93%	10%	80,861,244	7,207,080	136	54,730	9%	
All England																		
ENGLAND AVERAGE	5,239,784	-230,139	9	-25,704	7%	-4%	64,200,091	6,214,336	112	61,594	93%	9%	69,439,875	5,984,196	121	55,092	8%	

Thursday, March 31, 2005		Secondary Schools in Deficit						Secondary Schools in Surplus						All Secondary Schools				
SECONDARY SCHOOLS	Planned Budget	Total Deficit	Number in	Average	% in Deficit	Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)		Planned Budget	Share (£)	(£)	Surplus	Surplus (£)		Planned Budget	Share (£)	Balance (£)	Schools	Balance (£)	a % of	
Local Authority																		
Dudley	6,806,992	-228,139	2	-114,070	9%	-3%	57,748,618	3,589,057	20	179,453	91%	6%	64,555,610	3,360,918	22	152,769	5%	
Statistical Neighbours:																		
Wigan	7,072,538	-222,397	2	-111,198	10%	-3%	66,902,168	2,793,062	19	147,003	90%	4%	73,974,707	2,570,665	21	122,413	3%	
Bury	0	0	0	#	0%	#	36,762,176	2,186,843	16	136,676	100%	6%	36,762,176	2,186,843	16	136,676	6%	
Bolton	24,897,130	-2,214,613	8	-276,827	47%	-9%	35,844,788	834,805	9	92,756	53%	2%	60,741,918	-1,379,808	17	-81,165	-2%	
Enfield	7,770,216	-298,879	2	-149,439	12%	-4%	69,674,219	5,202,105	15	346,807	88%	7%	77,444,435	4,903,226	17	288,425	6%	
Tameside	12,437,150	-452,213	4	-113,053	22%	-4%	41,121,580	2,312,026	14	165,146	78%	6%	53,558,730	1,859,813	18	103,323	3%	
Bexley	2,969,473	-42,695	1	-42,695	6%	-1%	56,351,636	4,736,102	15	315,740	94%	8%	59,321,109	4,693,407	16	293,336	8%	
Havering	3,456,970	-15,803	1	-15,803	6%	0%	56,105,501	2,850,296	17	167,666	94%	5%	59,562,471	2,834,495	18	157,472	5%	
North Tyneside	11,290,224	-621,503	4	-155,376	27%	-6%	30,348,488	2,462,054	11	223,823	73%	8%	41,638,713	1,840,551	15	122,703	4%	
Stoke-on-Trent	4,530,143	-218,047	2	-109,023	12%	-5%	41,981,951	4,714,810	15	314,321	88%	11%	46,512,093	4,496,763	17	264,515	10%	
Stockton-on-Tees	0	0	0	#	0%	#	40,149,777	2,742,904	14	195,922	100%	7%	40,149,777	2,742,904	14	195,922	7%	
Statistical Neighbours' Average	7,442,385	-408,615	2	-121,677	14%	-4%	47,524,228	3,083,501	15	210,586	86%	7%	54,966,613	2,674,886	17	160,362	5%	
Local Authority Type Average																		
Metropolitan District Average	11,629,620	-635,001	3	-116,128	15%	-4%	56,011,074	3,793,089	17	219,362	85%	7%	67,640,694	3,158,088	20	162,404	5%	
Government Office Region Average																		
West Midlands Average	9,822,553	-536,516	4	-146,396	11%	-5%	72,235,498	5,727,484	26	210,560	89%	7%	82,058,051	5,190,966	30	176,280	6%	
All England																		
ENGLAND AVERAGE	11,888,860	-585,906	4	-149,888	16%	-5%	59,433,749	4,103,167	19	227,740	84%	7%	71,322,610	3,517,260	23	163,888	5%	

Thursday, March 31, 2005		Special Schools in Deficit						Special Schools in Surplus						All Special Schools				
SPECIAL SCHOOLS	Planned Budget	Total Deficit	Number in	Average	% in Deficit	Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)		Planned Budget	Share (£)	(£)	Surplus	Surplus (£)		Planned Budget	Share (£)	Balance (£)	Schools	Balance (£)	a % of	
Local Authority																		
Dudley	0	0	0	#	0%	#	6,612,203	988,281	7	141,183	100%	15%	6,612,203	988,281	7	141,183	15%	
Statistical Neighbours:																		
Wigan	0	0	0	#	0%	#	12,267,952	854,271	11	77,661	100%	7%	12,267,952	854,271	11	77,661	7%	
Bury	0	0	0	#	0%	#	3,707,783	335,801	3	111,934	100%	9%	3,707,783	335,801	3	111,934	9%	
Bolton	1,893,021	-17,483	2	-8,741	33%	-1%	3,261,528	266,278	4	66,569	67%	8%	5,154,549	248,795	6	41,466	5%	
Enfield	0	0	0	#	0%	#	7,598,396	508,917	6	84,820	100%	7%	7,598,396	508,917	6	84,820	7%	
Tameside	0	0	0	#	0%	#	6,706,310	516,468	6	86,078	100%	8%	6,706,310	516,468	6	86,078	8%	
Bexley	0	0	0	#	0%	#	4,911,880	389,221	5	77,844	100%	8%	4,911,880	389,221	5	77,844	8%	
Havering	0	0	0	#	0%	#	3,057,680	405,332	3	135,111	100%	13%	3,057,680	405,332	3	135,111	13%	
North Tyneside	1,478,982	-295,961	2	-147,980	33%	-20%	4,095,406	196,906	4	49,227	67%	5%	5,574,388	-99,055	6	-16,509	-2%	
Stoke-on-Trent	0	0	0	#	0%	#	5,314,844	1,315,954	5	263,191	100%	25%	5,314,844	1,315,954	5	263,191	25%	
Stockton-on-Tees	1,409,519	-181,084	1	-181,084	25%	-13%	4,386,075	538,335	3	179,445	75%	12%	5,795,594	357,251	4	89,313	6%	
Statistical Neighbours' Average	478,152	-49,453	1	-112,602	9%	-11%	5,530,785	532,748	5	113,186	91%	10%	6,008,938	483,296	6	95,091	9%	
Local Authority Type Average																		
Metropolitan District Average	836,087	-49,997	1	-28,419	9%	-3%	7,467,862	749,820	7	99,341	91%	10%	8,303,948	699,823	8	85,824	8%	
Government Office Region Average																		
West Midlands Average	916,333	-44,911	1	-72,134	10%	-5%	9,962,481	1,090,360	9	121,486	90%	11%	10,878,814	1,045,442	9	96,860	10%	
All England																		
ENGLAND AVERAGE	641,371	-36,585	1	-60,932	8%	-7%	7,181,887	725,105	7	106,047	92%	9%	7,823,258	688,520	7	89,273	8%	

Friday, March 31, 2006		All Schools in Deficit						All Schools in Surplus						All Schools				
ALL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
	Local Authority																	
Dudley	13,248,074	-357,071	5	-71,414	5%	-3%	137,093,034	12,294,046	106	115,982	95%	9%	150,341,106	11,936,969	111	107,540	8%	
Statistical Neighbours:																		
Wigan	6,565,147	-60,929	4	-15,232	3%	-1%	163,338,643	10,922,337	137	79,725	97%	7%	169,903,793	10,861,408	141	77,031	6%	
Bury	8,030,707	-222,366	6	-37,061	8%	-3%	71,847,379	4,789,484	74	64,723	93%	7%	79,878,086	4,567,118	80	57,089	6%	
Bolton	25,835,242	-2,899,646	17	-170,568	14%	-11%	107,368,872	6,601,672	104	63,476	86%	6%	133,204,114	3,702,023	121	30,595	3%	
Enfield	11,798,489	-544,393	3	-181,464	3%	-5%	157,475,754	14,379,028	87	165,276	97%	9%	169,274,243	13,834,636	90	153,718	8%	
Tameside	21,488,191	-1,013,331	19	-53,333	19%	-5%	82,567,019	6,130,041	80	76,626	81%	7%	104,055,210	5,116,710	99	51,684	5%	
Bexley	18,952,918	-563,910	5	-112,782	6%	-3%	103,462,206	8,901,565	75	118,686	94%	9%	122,415,124	8,337,655	80	104,221	7%	
Havering	6,888,593	-273,588	5	-54,718	6%	-4%	111,747,694	8,379,023	81	103,445	94%	7%	118,636,287	8,105,435	86	94,249	7%	
North Tyneside	20,297,795	-997,351	15	-66,490	19%	-5%	69,210,552	4,709,020	62	75,952	81%	7%	89,508,346	3,711,669	77	48,203	4%	
Stoke-on-Trent	17,316,317	-584,957	10	-58,496	11%	-3%	89,473,408	9,465,962	84	112,690	89%	11%	106,789,725	8,881,005	94	94,479	8%	
Stockton-on-Tees	4,546,444	-10,112	1	-10,112	1%	0%	87,841,693	5,737,662	79	72,629	99%	7%	92,388,137	5,727,550	80	71,594	6%	
Statistical Neighbours' Average	14,171,984	-717,056	9	-76,026	9%	-4%	104,433,322	8,001,579	86	93,323	91%	8%	118,605,306	7,284,521	95	78,286	6%	
Local Authority Type Average																		
Metropolitan District Average	21,878,395	-1,188,866	15	-69,563	11%	-5%	128,346,680	10,622,747	116	87,899	89%	8%	150,225,076	9,433,881	131	71,125	6%	
Government Office Region Average																		
West Midlands Average	20,475,204	-1,058,810	15	-58,102	8%	-5%	165,238,940	15,222,597	158	94,551	92%	9%	185,714,144	14,163,787	174	81,798	8%	
All England																		
ENGLAND AVERAGE	20,691,997	-945,025	14	-77,376	10%	-4%	135,626,417	11,332,096	136	91,405	90%	8%	156,318,414	10,387,071	150	75,362	7%	

Friday, March 31, 2006		Primary Schools in Deficit						Primary Schools in Surplus						All Primary Schools				
PRIMARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
	Local Authority																	
Dudley	2,116,214	-31,734	2	-15,867	2%	-1%	71,654,937	7,215,115	80	90,189	98%	10%	73,771,151	7,183,381	82	87,602	10%	
Statistical Neighbours:																		
Wigan	2,286,440	-17,029	3	-5,676	3%	-1%	72,952,036	6,289,321	106	59,333	97%	9%	75,238,476	6,272,291	109	57,544	8%	
Bury	2,063,228	-50,253	4	-12,563	6%	-2%	35,934,702	2,863,268	59	48,530	94%	8%	37,997,930	2,813,015	63	44,651	7%	
Bolton	6,990,092	-349,495	11	-31,772	11%	-5%	55,104,000	5,136,957	88	58,375	89%	9%	62,094,092	4,787,462	99	48,358	8%	
Enfield	1,089,002	-20,908	1	-20,908	1%	-2%	77,284,315	8,934,184	66	135,366	99%	12%	78,373,317	8,913,276	67	133,034	11%	
Tameside	9,739,241	-487,305	15	-32,487	20%	-5%	38,573,129	3,561,245	61	58,381	80%	9%	48,312,374	3,073,940	76	40,447	6%	
Bexley	1,351,747	-28,889	2	-14,445	3%	-2%	49,341,861	4,004,557	57	70,255	97%	8%	50,693,609	3,975,668	59	67,384	8%	
Havering	1,954,323	-48,494	3	-16,165	5%	-2%	51,107,902	4,888,216	62	78,842	95%	10%	53,062,226	4,839,722	65	74,457	9%	
North Tyneside	6,664,978	-257,511	9	-28,612	16%	-4%	32,631,469	2,088,973	47	44,446	84%	6%	39,296,447	1,831,462	56	32,705	5%	
Stoke-on-Trent	3,447,233	-192,344	7	-38,469	7%	-6%	49,491,395	4,566,304	67	68,154	93%	9%	52,938,629	4,373,960	72	60,749	8%	
Stockton-on-Tees	0	0	0	#	#	#	44,038,356	3,378,471	62	54,491	100%	8%	44,038,356	3,378,471	62	54,491	8%	
Statistical Neighbours' Average	3,558,629	-145,223	5	-22,344	7%	-3%	50,645,917	4,571,149	68	67,617	93%	9%	54,204,545	4,425,927	73	61,382	8%	
Local Authority Type Average																		
Metropolitan District Average	7,112,823	-355,762	10	-30,686	10%	-4%	64,566,615	6,060,597	93	62,629	90%	9%	71,679,436	5,704,834	103	53,867	8%	
Government Office Region Average																		
West Midlands Average	6,818,918	-354,366	11	-31,310	7%	-5%	79,180,255	8,275,045	124	67,829	93%	10%	85,999,173	7,920,679	135	60,845	9%	
All England																		
ENGLAND AVERAGE	5,865,594	-241,008	9	-27,930	8%	-4%	67,228,715	6,415,615	111	64,844	92%	9%	73,094,309	6,174,607	120	57,574	8%	

Friday, March 31, 2006		Secondary Schools in Deficit						Secondary Schools in Surplus						All Secondary Schools				
SECONDARY SCHOOLS	Planned Budget	Total Deficit	Number in	Average		Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)	% in Deficit	Planned Budget	Share (£)	(£)	Surplus	Surplus (£)	% in Surplus	Planned Budget	Share (£)	Balance (£)	schools	Balance (£)	a % of	
Local Authority																		
Dudley	11,131,860	-325,337	3	-108,446	14%	-3%	58,236,609	4,003,955	19	210,734	86%	7%	69,368,469	3,678,618	22	167,210	5%	
Statistical Neighbours:																		
Wigan	4,278,707	-43,900	1	-43,900	5%	-1%	77,538,775	3,693,458	20	184,673	95%	5%	81,817,482	3,649,558	21	173,788	4%	
Bury	3,879,976	-149,469	1	-149,469	7%	-4%	34,084,876	1,652,526	13	127,116	93%	5%	37,964,852	1,503,059	14	107,361	4%	
Bolton	17,927,919	-2,544,557	5	-508,911	31%	-14%	47,529,419	1,235,241	11	112,295	69%	3%	65,457,336	-1,309,316	16	-81,832	-2%	
Enfield	10,709,487	-523,485	2	-261,742	12%	-5%	72,062,994	4,752,042	15	316,803	88%	7%	82,772,481	4,228,558	17	248,739	5%	
Tameside	11,748,950	-526,026	4	-131,506	22%	-4%	37,858,910	2,015,560	14	143,969	78%	5%	49,607,860	1,489,534	18	82,752	3%	
Bexley	17,601,170	-535,021	3	-178,340	19%	-3%	48,627,063	4,446,825	13	342,063	81%	9%	66,228,233	3,911,804	16	244,488	6%	
Havering	3,469,445	-197,153	1	-197,153	6%	-6%	58,820,340	3,256,450	17	191,556	94%	6%	62,289,785	3,059,297	18	169,961	5%	
North Tyneside	11,941,001	-588,692	4	-147,173	27%	-5%	32,272,449	2,392,304	11	217,482	73%	7%	44,213,451	1,803,612	15	120,241	4%	
Stoke-on-Trent	13,869,084	-392,613	5	-78,523	29%	-3%	34,383,118	4,016,102	12	334,675	71%	12%	48,252,202	3,623,489	17	213,146	8%	
Stockton-on-Tees	4,546,444	-10,112	1	-10,112	7%	0%	37,361,222	1,806,188	13	138,938	93%	5%	41,907,666	1,796,076	14	128,291	4%	
Statistical Neighbours' Average	9,997,218	-551,103	3	-170,683	16%	-5%	48,053,917	2,926,670	14	210,957	84%	6%	58,051,135	2,375,567	17	140,694	4%	
Local Authority Type Average																		
Metropolitan District Average	13,997,862	-791,306	4	-133,455	20%	-4%	55,723,834	3,786,242	16	226,778	80%	7%	69,721,696	2,994,936	20	150,652	4%	
Government Office Region Average																		
West Midlands Average	12,606,157	-641,918	4	-130,120	15%	-4%	75,665,959	5,802,806	25	219,527	85%	7%	88,272,117	5,160,890	30	171,155	6%	
All England																		
ENGLAND AVERAGE	14,088,908	-668,756	4	-154,525	20%	-4%	60,815,041	4,174,145	19	240,344	80%	7%	74,903,949	3,505,389	23	159,913	5%	

Friday, March 31, 2006		Special Schools in Deficit						Special Schools in Surplus						All Special Schools				
SPECIAL SCHOOLS	Planned Budget	Total Deficit	Number in	Average		Deficit as a % of	Planned Budget	Total Surplus	Number in	Average	% in Surplus	Surplus as a % of	Planned Budget	Total	Number of	Average	Balance as	
	Share (£)	(£)	Deficit	Deficit (£)	% in Deficit	Planned Budget	Share (£)	(£)	Surplus	Surplus (£)	% in Surplus	Planned Budget	Share (£)	Balance (£)	schools	Balance (£)	a % of	
Local Authority																		
Dudley	0	0	0	#	0%	#	7,201,488	1,074,970	7	153,567	100%	15%	7,201,488	1,074,970	7	153,567	15%	
Statistical Neighbours:																		
Wigan	0	0	0	#	0%	#	12,847,832	939,559	11	85,414	100%	7%	12,847,832	939,559	11	85,414	7%	
Bury	2,087,503	-22,644	1	-22,644	33%	-1%	1,827,801	273,688	2	136,844	67%	15%	3,915,304	251,044	3	83,681	6%	
Bolton	917,231	-5,597	1	-5,597	17%	-1%	4,735,453	229,474	5	45,895	83%	5%	5,652,684	223,877	6	37,313	4%	
Enfield	0	0	0	#	0%	#	8,128,445	692,802	6	115,467	100%	9%	8,128,445	692,802	6	115,467	9%	
Tameside	0	0	0	#	0%	#	6,134,980	553,236	5	110,647	100%	9%	6,134,980	553,236	5	110,647	9%	
Bexley	0	0	0	#	0%	#	5,493,282	450,183	5	90,037	100%	8%	5,493,282	450,183	5	90,037	8%	
Havering	1,464,824	-27,941	1	-27,941	33%	-2%	1,819,452	234,357	2	117,179	67%	13%	3,284,276	206,416	3	68,805	6%	
North Tyneside	1,691,815	-151,149	2	-75,574	33%	-9%	4,306,634	227,744	4	56,936	67%	5%	5,998,449	76,595	6	12,766	1%	
Stoke-on-Trent	0	0	0	#	0%	#	5,598,894	883,556	5	176,711	100%	16%	5,598,894	883,556	5	176,711	16%	
Stockton-on-Tees	0	0	0	#	0%	#	6,442,115	553,004	4	138,251	100%	9%	6,442,115	553,004	4	138,251	9%	
Statistical Neighbours' Average	616,137	-20,733	1	-32,939	12%	-3%	5,733,489	503,760	5	107,338	88%	10%	6,349,626	483,027	5	91,909	8%	
Local Authority Type Average																		
Metropolitan District Average	767,710	-41,798	1	-25,875	7%	-2%	8,056,231	775,908	7	107,034	93%	9%	8,823,941	734,110	8	96,137	8%	
Government Office Region Average																		
West Midlands Average	1,050,129	-62,526	1	-120,479	7%	-5%	10,392,725	1,144,743	9	124,491	93%	11%	11,442,854	1,082,218	9	104,734	9%	
All England																		
ENGLAND AVERAGE	737,495	-35,261	1	-58,044	9%	-5%	7,582,661	742,337	7	109,004	91%	9%	8,320,156	707,076	7	93,339	8%	

Movement 2005 to 2006		All Schools in Deficit					All Schools in Surplus					All Schools					
ALL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
	Local Authority																
Dudley	4,312,774	-89,153	1	-4,434	1%	0%	5,828,543	962,817	-1	10,083	-1%	0%	10,141,317	873,664	0	7,871	0%
Statistical Neighbours:																	
Wigan	-507,392	161,468	2	85,966	1%	2%	15,457,433	1,438,920	6	12,947	-1%	0%	14,950,047	1,601,388	-3	12,725	0%
Bury	7,613,449	-218,322	5	-33,017	6%	-2%	-5,057,649	-1,003,981	-7	-6,801	-6%	-1%	2,555,800	-1,222,303	-2	-13,514	-2%
Bolton	-10,272,155	-226,523	-11	-75,099	-9%	-4%	19,839,998	1,252,071	9	7,166	9%	0%	9,567,843	1,025,547	-2	8,835	1%
Enfield	4,028,273	-245,515	1	-32,025	1%	-1%	7,068,725	710,892	-1	9,956	-1%	0%	11,096,998	465,379	0	5,171	0%
Tameside	-1,121,959	-63,616	1	-571	1%	-1%	-6,653,491	-203,565	-2	-613	-1%	0%	-7,775,450	-267,181	-1	-2,155	0%
Bexley	15,378,546	-515,524	2	-96,653	3%	-2%	-5,571,337	-218,686	-5	4,685	-3%	0%	9,807,211	-734,212	-3	-5,079	-1%
Havering	-1,364,748	-165,189	-1	-36,651	-1%	-3%	6,759,372	566,956	1	5,794	1%	0%	5,394,624	401,767	0	4,671	0%
North Tyneside	-570,581	400,459	-4	7,079	-5%	2%	6,077,546	467,103	4	2,815	5%	0%	5,506,963	867,562	0	11,267	1%
Stoke-on-Trent	8,305,924	-190,274	1	-14,642	2%	1%	-3,289,972	-1,293,766	-11	-570	-2%	-1%	5,015,952	-1,484,039	-10	-5,185	-2%
Stockton-on-Tees	2,561,915	181,064	-1	85,476	-1%	9%	2,182,140	-879,826	-2	-9,068	1%	-1%	4,744,055	-698,764	-3	-5,831	-1%
Statistical Neighbours' Average	2,405,127	-88,197	-1	-10,014	0%	0%	3,681,277	83,711	-2	2,631	0%	0%	6,086,404	-4,486	-2	1,091	0%
Local Authority Type Average																	
Metropolitan District Average	2,299,334	-154,959	0	-15,477	1%	0%	3,682,338	368,628	-2	3,840	-1%	0%	5,981,673	213,669	-2	1,904	0%
Government Office Region Average																	
West Midlands Average	2,826,086	-133,477	0	90	1%	0%	9,089,946	853,773	-2	6,779	-1%	0%	11,916,034	720,297	-2	4,607	0%
All England																	
ENGLAND AVERAGE	2,921,982	-92,394	1	-11,965	1%	0%	4,810,689	289,489	-2	4,046	-1%	0%	7,732,671	197,094	-1	1,844	0%

Movement 2005 to 2006		Primary Schools in Deficit					Primary Schools in Surplus					All Primary Schools					
PRIMARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
	Local Authority																
Dudley	-12,094	8,045	0	4,023	0%	0%	4,751,267	461,230	0	5,765	0%	0%	4,739,173	469,275	0	5,723	0%
Statistical Neighbours:																	
Wigan	2,286,440	-17,029	3	#	3%	#	4,240,952	454,236	-6	7,234	-3%	0%	6,527,392	437,207	-3	5,445	0%
Bury	1,645,970	-46,209	3	-8,519	5%	-1%	-500,367	-407,554	-3	-4,225	-5%	-1%	1,145,603	-453,762	0	-7,203	-1%
Bolton	-2,327,154	91,535	-7	-7,270	-7%	0%	6,681,442	888,438	6	6,564	7%	1%	4,354,288	979,973	-1	10,283	1%
Enfield	1,089,002	-20,908	-1	#	1%	#	4,149,901	977,070	-1	16,603	-1%	0%	5,238,903	956,162	0	14,271	0%
Tameside	-433,759	10,196	1	3,049	1%	0%	-2,819,491	56,133	-1	1,847	-1%	1%	-3,253,250	66,329	0	873	1%
Bexley	746,850	-23,198	0	-11,599	0%	-1%	1,571,834	9,628	-3	3,673	0%	0%	2,318,685	-13,570	-3	3,041	0%
Havering	-2,842,048	44,102	-2	2,354	-3%	-1%	5,282,761	331,779	2	2,901	3%	0%	2,440,719	375,881	0	5,783	0%
North Tyneside	-1,434,192	222,835	-4	8,338	-7%	2%	3,942,357	506,016	4	7,633	7%	1%	2,508,165	728,851	0	13,016	2%
Stoke-on-Trent	-1,033,017	-15,707	-2	-13,235	-2%	-2%	4,024,810	-162,660	-8	5,101	2%	-1%	2,991,793	-178,367	-10	5,233	-1%
Stockton-on-Tees	-575,010	10,092	-1	#	-2%	#	2,914,655	42,220	-2	2,362	2%	0%	2,339,645	52,312	-3	3,319	0%
Statistical Neighbours' Average	-287,692	25,571	-1	-3,840	-1%	0%	2,948,885	269,531	-1	4,969	1%	0%	2,661,194	295,102	-2	5,406	0%
Local Authority Type Average																	
Metropolitan District Average	-531	-6,852	0	-6,937	0%	-1%	3,381,209	349,387	-1	4,192	0%	0%	3,380,678	342,534	-1	3,775	0%
Government Office Region Average																	
West Midlands Average	-91,313	-10,467	0	-4,942	0%	-1%	5,229,242	724,066	-1	6,876	0%	0%	5,137,929	713,599	-1	6,115	0%
All England																	
ENGLAND AVERAGE	625,810	-10,869	0	-2,226	0%	0%	3,028,624	201,279	-1	3,250	0%	0%	3,654,434	190,411	-1	2,482	0%

Movement 2005 to 2006		Secondary Schools in Deficit					Secondary Schools in Surplus					All Secondary Schools					
SECONDARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
Local Authority																	
Dudley	4,324,868	-97,198	1	5,624	5%	0%	487,991	414,898	-1	31,281	-5%	1%	4,812,859	317,700	0	14,441	0%
Statistical Neighbours:																	
Wigan	2,793,832	178,497	-1	67,298	-5%	2%	10,636,607	900,396	1	37,670	5%	1%	7,842,775	1,078,893	0	51,375	1%
Bury	3,879,976	-149,469	-1	#	7%	#	-2,677,300	-534,315	-3	-9,560	-7%	-1%	1,202,676	-683,784	-2	-29,317	-2%
Bolton	-6,969,211	-329,944	-3	-232,084	-16%	-5%	11,684,631	400,436	2	19,539	16%	0%	4,715,420	70,492	-1	-667	0%
Enfield	2,939,271	-224,607	0	-112,303	0%	-1%	2,388,775	-450,063	0	-30,004	0%	-1%	5,328,046	-674,669	0	-39,686	-1%
Tameside	-688,200	-73,813	0	-18,453	0%	-1%	-3,262,670	-296,466	0	-21,176	0%	0%	-3,950,870	-370,279	0	-20,571	0%
Bexley	14,631,697	-492,326	2	-135,645	13%	-2%	-7,724,573	-289,277	-2	26,323	-13%	1%	6,907,124	-781,603	0	-48,850	-2%
Havering	12,475	-181,350	0	-181,350	0%	-5%	2,714,839	406,152	0	23,891	0%	0%	2,727,314	224,802	0	12,489	0%
North Tyneside	650,777	32,812	0	8,203	0%	1%	1,923,961	-69,750	0	-6,341	0%	-1%	2,574,738	-36,939	0	-2,462	0%
Stoke-on-Trent	9,338,941	-174,566	3	30,500	18%	2%	-7,598,833	-698,708	-3	20,354	-18%	0%	1,740,109	-873,274	0	-51,369	-2%
Stockton-on-Tees	4,546,444	-10,112	1	#	7%	#	-2,788,555	-936,716	-1	-56,984	-7%	-2%	1,757,889	-946,828	0	-67,631	-3%
Statistical Neighbours' Average	2,554,834	-142,488	0	-71,729	2%	-1%	529,688	-156,831	-1	371	-2%	0%	3,084,522	-299,319	0	-19,669	-1%
Local Authority Type Average																	
Metropolitan District Average	2,368,242	-156,305	1	-17,327	5%	0%	-287,240	-6,847	-1	7,416	-5%	0%	2,081,002	-163,152	0	-11,752	-1%
Government Office Region Average																	
West Midlands Average	2,783,604	-105,402	0	16,276	4%	1%	3,430,461	75,324	-1	8,967	-4%	0%	6,214,066	-30,078	0	-5,125	0%
All England																	
ENGLAND AVERAGE	2,200,048	-82,850	0	-4,637	4%	0%	1,381,292	70,978	0	12,604	-4%	0%	3,581,339	-11,871	0	-3,975	0%

Movement 2005 to 2006		Special Schools in Deficit					Special Schools in Surplus					All Special Schools					
SPECIAL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget
Local Authority																	
Dudley	0	0	0	#	0%	#	589,285	86,689	0	12,384	0%	0%	589,285	86,689	0	12,384	0%
Statistical Neighbours:																	
Wigan	0	0	0	#	0%	#	579,880	85,288	0	7,753	0%	0%	579,880	85,288	0	7,753	0%
Bury	2,087,503	-22,644	1	#	33%	#	-1,879,982	-62,113	-1	24,910	-33%	6%	207,521	-84,757	0	-28,253	-3%
Bolton	-975,790	11,886	-1	3,144	-17%	0%	1,473,925	-36,804	1	-20,674	17%	-3%	498,135	-24,918	0	-4,153	-1%
Enfield	0	0	0	#	0%	#	530,049	183,885	0	30,647	0%	2%	530,049	183,885	0	30,647	2%
Tameside	0	0	0	#	0%	#	-571,330	36,768	-1	24,569	0%	1%	-571,330	36,768	-1	24,569	1%
Bexley	0	0	0	#	0%	#	581,402	60,962	0	12,193	0%	0%	581,402	60,962	0	12,193	0%
Havering	1,464,824	-27,941	1	#	33%	#	-1,238,228	-170,975	-1	-17,933	-33%	0%	226,596	-198,916	0	-66,306	-7%
North Tyneside	212,833	144,812	0	72,406	0%	11%	211,228	30,838	0	7,709	0%	0%	424,061	175,650	0	29,275	3%
Stoke-on-Trent	0	0	0	#	0%	#	284,050	-432,398	0	-86,480	0%	-9%	284,050	-432,398	0	-86,480	-9%
Stockton-on-Tees	-1,409,519	181,084	-1	#	-25%	#	2,056,040	14,669	1	-41,194	25%	-4%	646,521	195,753	0	48,938	2%
Statistical Neighbours' Average	137,985	28,720	0	37,775	3%	6%	202,703	-28,988	0	-5,850	-3%	-1%	340,689	-268	0	-3,182	-1%
Local Authority Type Average																	
Metropolitan District Average	-68,377	8,199	0	2,544	-1%	1%	588,369	26,088	0	7,693	1%	0%	519,992	34,287	0	10,313	0%
Government Office Region Average																	
West Midlands Average	133,796	-17,607	0	-48,345	-3%	-1%	430,244	54,383	0	3,005	3%	0%	564,040	36,776	0	7,874	0%
All England																	
ENGLAND AVERAGE	96,124	1,324	0	2,888	1%	2%	400,774	17,232	0	2,957	-1%	0%	496,898	18,556	0	4,066	0%

Movement 2004 to 2006		All Schools in Deficit						All Schools in Surplus						All Schools				
ALL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	7,961,815	-292,936	2	-50,036	2%	-1%	9,346,242	1,160,978	-2	12,898	-2%	0%	17,308,057	868,041	0	7,820	0%	
Statistical Neighbours:																		
Wigan	-1,925,882	61,712	1	25,648	1%	1%	38,686,995	2,361,310	-3	18,575	-1%	0%	36,761,108	2,423,022	-2	18,022	0%	
Bury	3,871,586	-162,102	3	-16,973	4%	-1%	-485,304	460,342	-11	13,792	-4%	1%	3,386,282	298,240	-6	8,579	0%	
Bolton	-16,157,130	-1,272,862	-13	-116,341	-10%	-7%	27,368,803	1,703,073	7	12,977	10%	0%	11,211,673	430,210	-6	4,833	0%	
Enfield	-1,236,648	-137,220	-1	-79,671	-1%	-1%	22,899,432	3,675,980	2	39,358	1%	1%	21,662,784	3,538,760	1	38,034	1%	
Tameside	-6,870,479	-426,007	-4	-27,797	-4%	-3%	16,029,609	799,414	2	8,284	4%	-1%	9,159,130	373,408	-2	4,721	0%	
Bexley	12,044,086	-298,827	0	-59,765	1%	1%	6,153,035	1,253,377	-7	25,417	-1%	1%	18,197,123	954,551	-7	19,357	0%	
Havering	-2,925,622	-117,396	-1	-28,686	-1%	-2%	15,389,553	1,394,927	1	16,144	1%	0%	12,463,931	1,277,531	0	14,855	0%	
North Tyneside	-4,411,106	421,457	-11	-11,921	-14%	1%	11,360,704	987,154	11	2,974	14%	0%	6,949,598	1,408,611	0	18,294	1%	
Stoke-on-Trent	5,936,381	-355,427	-1	-37,629	0%	-1%	6,193,914	245,817	-7	11,370	0%	0%	12,130,295	-109,610	-8	6,335	-1%	
Stockton-on-Tees	1,053,944	30,011	-2	3,262	-2%	1%	7,719,457	455,639	0	5,768	2%	0%	8,773,401	485,649	-2	7,669	0%	
Statistical Neighbours' Average	-1,062,087	-225,666	-3	-34,987	-3%	-1%	15,131,619	1,333,703	-1	15,466	3%	0%	14,069,533	1,108,037	-3	14,070	0%	
Local Authority Type Average																		
Metropolitan District Average	3,058,432	-241,867	-1	-20,081	0%	-1%	10,993,263	1,169,006	-2	#	0%	0%	14,051,695	927,139	-3	8,082	0%	
Government Office Region Average																		
West Midlands Average	1,783,100	-217,153	-2	-14,986	-1%	-1%	21,743,394	2,654,211	-1	16,388	1%	1%	23,526,494	2,437,058	-3	14,596	1%	
All England																		
ENGLAND AVERAGE	1,109,590	59,583	-2	-15,908	-1%	0%	16,046,089	1,440,815	0	11,420	1%	0%	17,155,679	1,500,398	-2	11,520	0%	

Movement 2004 to 2006		Primary Schools in Deficit						Primary Schools in Surplus						All Primary Schools				
PRIMARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	1,275,239	-14,130	1	1,737	1%	1%	6,461,627	387,641	-1	5,899	-1%	0%	7,736,866	373,511	0	4,555	-1%	
Statistical Neighbours:																		
Wigan	1,850,985	-7,744	2	3,609	2%	1%	14,035,445	1,010,663	-4	11,345	-2%	0%	15,886,430	1,002,919	-2	10,072	-1%	
Bury	347,332	-27,206	2	-1,040	4%	-1%	280,973	279,931	-10	11,090	-4%	1%	628,305	252,725	-8	8,591	1%	
Bolton	-5,021,490	248,904	-11	-4,572	-10%	0%	9,253,738	1,503,071	5	14,593	10%	1%	4,232,248	1,751,975	-6	19,449	2%	
Enfield	-433,727	-10,354	0	-10,354	0%	-1%	10,149,752	2,198,082	1	31,734	0%	2%	9,716,025	2,187,728	1	31,132	2%	
Tameside	1,020,881	-185,352	0	-12,357	1%	-2%	3,111,379	349,288	-2	7,398	-1%	0%	4,132,260	163,937	-2	3,139	0%	
Bexley	-431,698	-17,086	-1	-10,510	-1%	-1%	5,093,609	27,750	-7	8,118	1%	-1%	4,661,912	10,664	-8	8,205	-1%	
Havering	-1,704,184	53,838	-1	9,418	-2%	0%	6,728,628	710,431	1	10,354	2%	0%	5,024,444	764,269	0	11,758	1%	
North Tyneside	-6,373,855	310,952	-10	1,307	-18%	0%	9,257,013	960,460	10	13,946	18%	2%	2,883,159	1,271,412	0	22,704	3%	
Stoke-on-Trent	-1,352,394	7,256	-3	-13,519	-3%	-1%	7,404,585	678,704	-5	14,159	3%	0%	6,052,192	685,960	-8	14,649	0%	
Stockton-on-Tees	-416,367	11,344	-1	#	-2%	#	4,447,579	520,841	-1	9,132	2%	0%	4,031,212	532,185	-2	10,018	1%	
Statistical Neighbours' Average	-1,251,452	38,455	-2	-4,224	-3%	-1%	6,976,270	823,922	-1	13,187	3%	0%	5,724,819	862,377	-4	13,972	1%	
Local Authority Type Average																		
Metropolitan District Average	-359,160	1,925	-2	-6,197	-1%	-1%	7,033,837	859,109	-1	9,707	1%	0%	6,674,677	861,034	-3	9,352	1%	
Government Office Region Average																		
West Midlands Average	33,497	-42,671	-2	-9,240	-1%	-1%	10,232,613	1,566,094	-1	14,251	1%	1%	10,266,110	1,523,423	-3	13,491	1%	
All England																		
ENGLAND AVERAGE	-511,246	39,516	-2	-4,470	-2%	0%	8,233,706	816,106	1	8,682	2%	0%	7,722,460	855,622	-2	9,214	0%	

Movement 2004 to 2006		Secondary Schools in Deficit						Secondary Schools in Surplus						All Secondary Schools				
SECONDARY SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	6,686,576	-278,806	1	-85,180	5%	-2%	1,930,646	608,227	-1	40,948	-5%	1%	8,617,222	329,420	0	14,974	0%	
Statistical Neighbours:																		
Wigan	-3,776,867	69,456	-1	12,778	-5%	0%	22,571,037	1,029,013	1	44,438	5%	0%	18,794,170	1,098,469	0	52,308	0%	
Bury	1,436,751	-112,252	0	-112,252	0%	-2%	903,589	109,222	0	8,402	0%	0%	2,340,340	-3,030	0	-216	0%	
Bolton	-12,052,871	-1,516,169	-3	-380,363	-19%	-11%	18,368,645	218,998	3	-14,736	19%	-1%	6,315,774	-1,297,172	0	-81,073	-2%	
Enfield	-802,921	-126,866	-1	-129,536	-6%	-1%	11,802,804	1,345,989	1	73,513	6%	1%	10,999,883	1,219,123	0	71,713	1%	
Tameside	-7,891,360	-240,655	-4	-95,835	-22%	-3%	12,143,710	285,216	4	-29,066	22%	-1%	4,252,350	44,561	0	2,476	0%	
Bexley	12,475,785	-281,740	0	-51,700	5%	2%	-25,855	1,131,702	0	87,054	-5%	2%	12,449,930	849,962	1	40,365	0%	
Havering	-2,686,263	-143,293	-1	-170,223	-6%	-5%	9,632,746	683,565	1	30,751	6%	0%	6,946,483	540,272	0	30,015	0%	
North Tyneside	2,533,621	-5,705	0	-1,426	0%	1%	911,703	-48,369	0	-4,397	0%	0%	3,445,324	-54,074	0	-3,605	0%	
Stoke-on-Trent	7,288,775	-362,683	2	-68,546	12%	-2%	-2,060,096	-118,644	-2	39,336	-12%	0%	5,228,679	-481,327	0	-28,313	-2%	
Stockton-on-Tees	1,470,311	18,666	-1	4,277	-7%	1%	2,371,996	-152,702	1	-24,303	7%	-1%	3,842,307	-134,036	0	-9,574	-1%	
Statistical Neighbours' Average	-200,504	-270,124	-1	-99,283	-5%	-2%	7,662,028	448,399	1	21,099	5%	0%	7,461,524	178,275	0	7,409	0%	
Local Authority Type Average																		
Metropolitan District Average	3,299,474	-256,531	1	-36,157	4%	-1%	2,976,617	226,427	-1	14,584	-4%	0%	6,276,090	-30,104	0	-4,976	-1%	
Government Office Region Average																		
West Midlands Average	1,974,492	-217,165	0	-32,873	2%	0%	9,506,868	911,059	0	28,118	-2%	0%	11,481,360	693,894	0	16,685	0%	
All England																		
ENGLAND AVERAGE	1,553,822	7,158	0	-17,061	0%	0%	6,807,275	521,836	0	27,783	0%	0%	8,361,096	528,994	0	18,925	0%	

Movement 2004 to 2006		Special Schools in Deficit						Special Schools in Surplus						All Special Schools				
SPECIAL SCHOOLS	Planned Budget Share (£)	Total Deficit (£)	Number in Deficit	Average Deficit (£)	% in Deficit	Deficit as a % of Planned Budget	Planned Budget Share (£)	Total Surplus (£)	Number in Surplus	Average Surplus (£)	% in Surplus	Surplus as a % of Planned Budget	Planned Budget Share (£)	Total Balance (£)	Number of schools	Average Balance (£)	Balance as a % of Planned Budget	
Local Authority																		
Dudley	0	0	0	#	0%	#	953,969	165,110	0	23,587	0%	0%	953,969	165,110	0	23,587	0%	
Statistical Neighbours:																		
Wigan	0	0	0	#	0%	#	2,080,508	321,634	0	29,239	0%	2%	2,080,508	321,634	0	29,239	2%	
Bury	2,087,503	-22,644	1	#	33%	#	-1,669,866	71,189	-1	69,344	-33%	9%	417,637	48,545	0	16,182	1%	
Bolton	917,231	-5,597	1	#	17%	#	-253,580	-18,996	-1	4,483	-17%	0%	663,651	-24,593	0	-4,099	-1%	
Enfield	0	0	0	#	0%	#	946,876	131,910	0	21,985	0%	1%	946,876	131,910	0	21,985	1%	
Tameside	0	0	0	#	0%	#	774,520	164,910	0	32,982	0%	2%	774,520	164,910	0	32,982	2%	
Bexley	0	0	0	#	0%	#	1,085,281	93,925	0	18,785	0%	0%	1,085,281	93,925	0	18,785	0%	
Havering	1,464,824	-27,941	1	#	33%	#	-971,821	931	-1	39,370	-33%	5%	493,003	-27,010	0	-9,003	-2%	
North Tyneside	-570,872	116,210	-1	13,545	-17%	3%	1,191,988	75,063	1	6,042	17%	0%	621,116	191,273	0	31,879	3%	
Stoke-on-Trent	0	0	0	#	0%	#	849,424	-314,243	0	-62,849	0%	-9%	849,424	-314,243	0	-62,849	-9%	
Stockton-on-Tees	0	0	0	#	0%	#	899,882	87,500	0	21,875	0%	0%	899,882	87,500	0	21,875	0%	
Statistical Neighbours' Average	389,869	6,003	0	13,545	7%	3%	493,321	61,382	0	18,126	-7%	1%	883,190	67,385	0	9,698	0%	
Local Authority Type Average																		
Metropolitan District Average	118,118	12,738	0	2,955	-1%	1%	982,809	83,470	0	16,352	1%	-4%	1,100,928	96,208	0	16,626	-4%	
Government Office Region Average																		
West Midlands Average	-224,889	42,683	0	-25,437	-9%	3%	2,003,913	177,057	0	10,756	9%	-13%	1,779,024	219,740	0	25,514	-11%	
All England																		
ENGLAND AVERAGE	67,014	12,909	0	18,533	0%	3%	1,005,109	102,873	0	15,977	0%	-1%	1,072,123	115,782	0	17,170	-1%	