

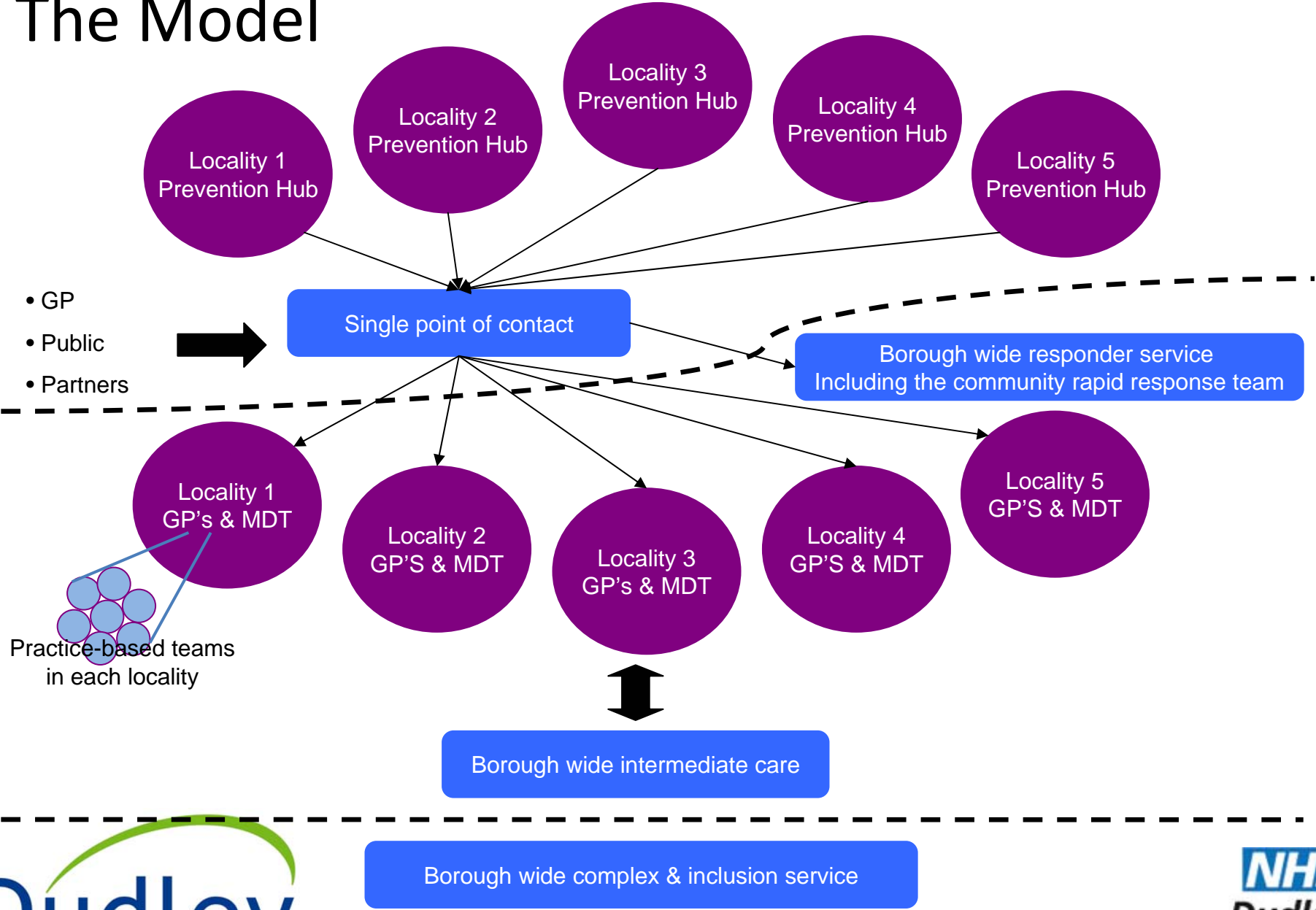
# Better Care Fund Dudley

## Health and Wellbeing Board presentation

# Purpose of the presentation

- Report progress against the Better Care fund
- Proposed Model
- Outline the minimum performance requirements
- Proposed the financial make up of the Fund
- Outline the approach
- Identify Next steps
- Recommend Health and Wellbeing Board approval of the approach

# The Model



- GP
- Public
- Partners



Single point of contact

Borough wide responder service  
Including the community rapid response team

Locality 1  
GP's & MDT

Locality 2  
GP'S & MDT

Locality 3  
GP's & MDT

Locality 4  
GP'S & MDT

Locality 5  
GP'S & MDT

Practice-based teams  
in each locality



Borough wide intermediate care

Borough wide complex & inclusion service

## Performance Measures – minimum requirements

| National Performance Measures              | March 2013 | 2014/15 Target | 2015/16 Target | What this means   |
|--|------------|----------------|----------------|---|
| Delayed Transfers of care                  | 242        | 236            | 230            | <i>Through 14/15 we would reduce delayed days in hospital by 134 days and a further 160 days in 15/16</i>   |
| Avoidable emergency admissions             | tbc        | tbc            | tbc            | <i>There are a range of conditions for which admissions can be avoided with alternative interventions</i>   |
| Effectiveness of Reablement                | 86%        | 88%            | 90%            | <i>The number of people still at home 91 days after discharge from hospital to reablement increases by 12 people in 14/15 and a further 11 in 15/16</i> |
| New Admissions to residential/nursing care | 783        | 706            | 632            | <i>The number of new admissions reduces by 32 in 14/15 and 36 in 15/16</i>  |

- Chosen Local measure – Estimated diagnosis level of people with Dementia

Measuring the experience of people who use service and carers will be locally defined

# National minimum funding level of the fund

## 14/15 Additional Resource to support DMBC

Section 256 funding (NHS England) £1.3m

## 15/16 Sources of funding for the Better Care Fund

DMBC – existing 13/14 Section 256 funding £5.59m

DMBC – additional section 256 funding (NHS England) £1.57m

DMBC – existing capital funding £0.87m

DMBC – existing Disabled Facilities Grant £2.28m

CCG – existing core re-ablement Budget £1.67m

CCG - existing allocations / service provision £11.86m

**TOTAL £23.84m**

## 15/16 PROPOSED ALLOCATION OF BETTER CARE FUND

DMBC – existing funding £8.74m

DMBC – new funding (from NHS England) £1.57m

DMBC – transfer of funding (from CCG) £6.77m

**DMBC – total funds £17.08m**

CCG – existing funding £6.76m

**TOTAL £23.84m**

Efficiencies to be delivered from within the fund (£4.00m)

Reinvestment of efficiencies into Rapid response and GP leadership £4.00m

**NET TOTAL FUND £23.84m**

# Dudley Health and Social Care approach

## **CCG & DMBC to identify full range of services to go into Better Care Fund**

Funds for current services linked to integration services must contribute to achieving:

- the national performance targets,
- Reducing emergency admissions by 15% (circa £7.5m),
- Providing efficiencies (circa £4m) across health and social care within the model,

Estimate approximately £50m of services across health and social care will be part of the full integration model.

## **Addition Investment that needs to be part of the fund:**

- £1.6m as per National Planning Guidance in GPs
- Investment in Rapid Response service in 2015/16

## **Agreed to share financial risk in 2015/16 of:**

- Non Achievement of BCF Performance Targets (£4.5m)
- 15% Reduction in Emergency Admissions (£7.5m)
- Delivery of efficiencies from within the fund (£4m)

## **Pump-priming investment to be made by Dudley CCG in 2014/15:**

- Rapid Response Service
- GP leadership role in caring for over 75s
- OD to support integration model

# Next Steps

- Health and well being Board agree the outlined approach
  - Initial Plan submitted to NHS England – 31<sup>st</sup> January
- Details to be agreed during February:
  - full capacity plan on planned levels of activity (admissions, supported and unsupported transfers of care, etc...)
  - full schedule of services to be part of the integration model
  - detailed performance metrics and performance framework
  - detailed risk sharing arrangements and responsibilities
- CCG Board Update – 13<sup>th</sup> March. Final Plan to be submitted to:
  - Health and Wellbeing Board – 26<sup>th</sup> March
  - Dudley CCG Board – 3<sup>rd</sup> April
  - NHS England – 4<sup>th</sup> April
- Establishment of Shadow arrangements from April 2014
- CCG investment in key initiatives to support the fund from April 2014