

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 1)	(Col 2)	(Col 3)	(Col 4)	(Col 5)	(Col 6)	(Col 7)	(Col 8)	(Col 9)	(Col 10)	(Col 11)	(Col 12)	(Col 13)	(Col 14)
	Individual Schools Budget (1.0.1)	School Standards Grant - Maintained Schools (1.0.2)	School Standards Grant - Pupil Referral Units (1.0.3)	School Standards Grant (Personalisation) - Maintained Schools (1.0.4)	School Standards Grant (Personalisation) - Pupil Referral Units (1.0.5)	School Development Grant (1.0.6)	Other Standards Fund Allocation - Devolved (1.0.7)	Threshold and Performance Pay (Devolved) (1.0.8)	ISB (including SSG, SSG (P), School Development Grant, Other Standards Fund, and Threshold and Performance Pay) £ / pupil (sum of 1.0.1 to 1.0.8)	Expenditure for Education of Children under 5s in Private/voluntary/independent settings (1.0.9)	Support for schools in financial difficulty (1.1.1)	School-specific contingencies (1.1.2)	Provision for pupils with SEN (including assigned resources) (1.2.1)	Provision for pupils with SEN provision not included in line 1.2.1 (1.2.2)
ENGLAND - Average (mean)	3,657	0	0	0	0	0	1	18	3,676	95	2	47	35	29
ENGLAND - Average (median)	3,610	0	0	0	0	0	0	0	3,627	88	0	32	28	26
ENGLAND - Minimum	3,174	0	0	0	0	0	0	0	3,242	0	0	0	0	0
ENGLAND - Maximum	5,559	0	0	0	0	0	20	174	5,707	246	51	444	158	128
Average (median)	3,484	0	0	0	0	0	0	0	3,484	68	0	20	27	33
Minimum	3,284	0	0	0	0	0	0	0	3,284	16	0	3	0	0
Maximum	4,173	0	0	0	0	0	20	112	4,173	128	3	175	92	116
330 Birmingham	4,173	0	0	0	0	0	0	0	4,173	70	3	21	72	0
331 Coventry	3,757	0	0	0	0	0	0	0	3,757	66	0	3	4	116
332 Dudley	3,552	0	0	0	0	0	0	0	3,552	66	0	40	85	2
884 Herefordshire	3,325	0	0	0	0	0	0	0	3,325	128	0	5	57	59
333 Sandwell	3,816	0	0	0	0	0	0	0	3,816	22	0	175	0	55
893 Shropshire	3,284	0	0	0	0	0	0	0	3,284	116	0	18	24	43
334 Solihull	3,365	0	0	0	0	0	0	0	3,365	37	0	19	4	91
860 Staffordshire	3,486	0	0	0	0	0	0	0	3,486	81	0	43	0	36
861 Stoke-on-Trent	3,357	0	0	0	0	0	0	112	3,469	38	0	105	92	0
894 Telford & Wrekin	3,482	0	0	0	0	0	0	0	3,482	94	0	53	7	29
335 Walsall	3,789	0	0	0	0	0	0	0	3,789	16	0	12	41	7
937 Warwickshire	3,401	0	0	0	0	0	20	0	3,421	99	0	18	29	43
336 Wolverhampton	3,958	0	0	0	0	0	0	0	3,958	18	0	17	0	28
885 Worcestershire	3,446	0	0	0	0	0	0	0	3,446	103	3	25	31	16

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

LA Benchmarking Tables 2008-09 - Per Pupil Table (Net)

Appendix A

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 15)	(Col 16)	(Col 17)	(Col 18)	(Col 19)	(Col 20)	(Col 21)	(Col 22)	(Col 23)	(Col 24)	(Col 25)	(Col 26)	(Col 27)	(Col 28)
	Support for inclusion (1.2.3)	Fees for pupils at independent special schools & abroad (1.2.4)	SEN transport (1.2.5)	Fees to independent schools for pupils without SEN (1.2.6)	Inter-authority recoupment (1.2.7)	Contribution to combined budgets (1.2.8)	Schools Budget SEN (not including PRUs, behaviour support, education out of school), fees to independent schools without SEN, inter-authority recoupment, and contribution to combined budgets £ / pupil (sum of 1.2.1 to 1.2.8)	Pupil Referral Units (1.3.1)	Behaviour Support Services (1.3.2)	Education out of school (1.3.3)	PRUs/ Behaviour Support/ Education Otherwise £ / pupil (Sum of 1.3.1 to 1.3.3)	14 - 16 More practical learning options (1.3.4)	Central expenditure on Education of Children under 5s (1.3.5)	School Meals - nursery primary and special schools (1.4.1)
ENGLAND - Average (mean)	11	78	1	2	6	6	167	42	17	19	79	6	18	6
ENGLAND - Average (median)	7	77	0	0	5	0	177	40	15	14	77	2	14	0
ENGLAND - Minimum	0	0	0	0	-346	0	-138	0	0	0	7	0	0	0
ENGLAND - Maximum	56	267	30	45	196	58	460	194	80	83	229	35	386	116
Average (median)	4	54	0	0	6	5	151	41	9	14	66	2	16	0
Minimum	0	26	0	0	-21	0	61	18	0	0	41	0	0	0
Maximum	39	112	0	18	45	40	329	96	36	39	136	18	54	42
330 Birmingham	3	28	0	0	-4	1	100	35	13	17	64	14	7	0
331 Coventry	15	90	0	0	6	3	235	52	20	5	78	7	17	0
332 Dudley	3	44	0	0	27	8	169	53	4	39	95	0	20	0
884 Herefordshire	11	93	0	0	-1	0	218	39	3	12	54	2	20	0
333 Sandwell	4	33	0	0	21	11	124	66	22	0	89	0	0	0
893 Shropshire	2	78	0	0	15	7	170	25	4	13	41	0	14	42
334 Solihull	0	56	0	0	19	8	178	43	0	25	68	2	12	18
860 Staffordshire	22	26	0	0	-11	13	87	18	9	20	47	18	21	0
861 Stoke-on-Trent	39	112	0	0	45	40	329	24	4	23	52	10	2	0
894 Telford & Wrekin	15	52	0	0	-21	5	86	57	17	14	88	0	25	16
335 Walsall	0	57	0	18	10	0	133	29	22	16	67	15	54	4
937 Warwickshire	2	85	0	0	6	4	170	48	4	8	60	5	45	0
336 Wolverhampton	1	42	0	0	-11	0	61	96	36	4	136	2	4	0
885 Worcestershire	6	33	0	0	-1	0	86	38	8	4	50	1	2	0

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 29)	(Col 30)	(Col 31)	(Col 32)	(Col 33)	(Col 34)	(Col 35)	(Col 36)	(Col 37)	(Col 38)	(Col 39)	(Col 40)	(Col 41)	(Col 42)
	Free School Meals - eligibility (1.4.2)	Milk (1.4.3)	School Kitchens - repair and maintenance (1.4.4)	Schools Budget Access £ / pupil (Sum of 1.4.1 to 1.4.4)	Insurance (1.5.1)	Museum and Library Services (1.5.2)	School admissions (1.5.3)	Licences/ subscriptions (1.5.4)	Miscellaneous (not more than 0.1% total of net SB) (1.5.5)	Servicing of schools forums (1.5.6)	Staff costs - supply cover (not sickness) (1.5.7)	Supply cover - long term sickness (1.5.8)	Termination of Employment Costs (1.5.9)	Schools Budget Central Administration £ / pupil (Sum of 1.5.1 to 1.5.9)
ENGLAND - Average (mean)	1	0	1	0	5	1	8	2	6	1	9	0	3	0
ENGLAND - Average (median)	1	0	0	3	0	0	8	1	3	1	8	0	0	33
ENGLAND - Minimum	0	0	0	0	0	0	0	0	0	0	0	0	0	5
ENGLAND - Maximum	6	6	17	125	43	9	30	14	40	4	37	3	21	86
Average (median)	1	0	0	2	11	0	7	2	4	0	11	0	0	38
Minimum	0	0	0	0	0	0	3	0	0	0	2	0	0	25
Maximum	2	4	3	43	34	6	14	8	26	2	22	3	15	82
330 Birmingham	0	0	0	0	14	4	5	1	13	0	22	0	0	58
331 Coventry	1	0	0	1	12	0	10	2	26	0	14	0	0	64
332 Dudley	2	0	0	2	0	5	3	0	0	0	16	0	0	25
884 Herefordshire	1	0	0	1	0	0	8	0	22	0	2	0	0	32
333 Sandwell	1	0	0	1	0	3	9	1	16	0	7	0	0	36
893 Shropshire	1	0	0	43	1	0	5	0	3	0	10	1	15	35
334 Solihull	1	0	0	19	19	0	6	2	2	2	4	0	0	35
860 Staffordshire	1	0	0	1	34	3	5	5	15	0	18	0	2	82
861 Stoke-on-Trent	1	1	3	5	12	0	5	2	2	1	12	0	15	49
894 Telford & Wrekin	1	4	3	23	9	0	14	4	4	1	11	0	0	43
335 Walsall	0	0	0	4	12	6	4	2	1	0	8	3	0	36
937 Warwickshire	1	0	0	1	2	0	8	0	4	1	8	0	7	29
336 Wolverhampton	1	2	0	3	0	1	8	8	14	0	17	0	0	48
885 Worcestershire	0	0	0	0	20	0	11	2	0	0	5	0	2	40

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 43)	(Col 44)
	School Development Grant - Non-Devolved (1.6.1)	Other Standards Fund Allocation - Non-Devolved (1.6.2)
ENGLAND - Average (mean)	0	2
ENGLAND - Average (median)	0	0
ENGLAND - Minimum	0	0
ENGLAND - Maximum	0	40
Average (median)	0	0
Minimum	0	0
Maximum	0	25
330 Birmingham	0	0
331 Coventry	0	1
332 Dudley	0	0
884 Herefordshire	0	0
333 Sandwell	0	0
893 Shropshire	0	16
334 Solihull	0	0
860 Staffordshire	0	0
861 Stoke-on-Trent	0	0
894 Telford & Wrekin	0	25
335 Walsall	0	0
937 Warwickshire	0	0
336 Wolverhampton	0	1
885 Worcestershire	0	0

Section 52 data as at 4th September 2008

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Budget Table 1 (Net) £ per pupil

West Midlands		(Col 45)	(Col 46)	(Col 47)	(Col 48)	(Col 49)	(Col 50)	(Col 51)	(Col 52)	(Col 53)	(Col 54)	(Col 55)	(Col 56)	(Col 57)	(Col 58)
		Other Specific Grants (1.6.3)	Performance Reward Grant (1.6.4)	Schools Budget Non-Devolved Grants £ / pupil (Sum of 1.6.1 to 1.6.4)	Capital Expenditure from Revenue (CERA) (Schools) (1.7.1)	Prudential borrowing costs (1.7.2)	TOTAL SCHOOLS BUDGET (1.8.1)	Educational Psychology Service (2.0.1)	SEN administration assessment and co-ordination (2.0.2)	Therapies and other Health Related Services (2.0.3)	Parent partnership guidance and information (2.0.4)	Monitoring of SEN provision (2.0.5)	Total Special Education (2.0.6)	Excluded pupils (2.1.1)	Pupil support (2.1.2)
ENGLAND - Average (mean)		3	0	0	20	1	4,158	19	11	2	3	2	37	2	2
ENGLAND - Average (median)		0	0	0	11	0	4,085	19	11	0	2	2	38	1	0
ENGLAND - Minimum		0	0	0	0	0	3,743	6	0	0	0	0	18	0	0
ENGLAND - Maximum		71	11	72	96	19	6,345	53	46	16	14	16	109	22	63
Average (median)		0	0	1	10	0	3,955	18	12	0	2	2	36	2	0
Minimum		0	0	0	0	0	3,767	13	2	0	1	0	25	0	0
Maximum		9	1	25	61	16	4,527	35	25	6	4	6	50	4	4
330	Birmingham	0	0	0	15	0	4,527	18	12	0	3	2	35	2	0
331	Coventry	0	0	1	0	1	4,231	13	10	0	3	6	33	2	0
332	Dudley	0	0	0	1	0	3,970	17	20	6	2	2	47	4	0
884	Herefordshire	0	0	0	0	0	3,783	21	25	0	2	2	50	2	0
333	Sandwell	0	0	0	0	0	4,263	20	16	4	2	4	46	4	4
893	Shropshire	0	0	16	20	8	3,767	22	2	0	2	3	30	2	0
334	Solihull	0	0	0	43	0	3,779	16	5	0	1	3	25	2	0
860	Staffordshire	1	0	1	22	6	3,894	18	7	0	4	6	35	2	0
861	Stoke-on-Trent	0	0	0	0	16	4,073	24	9	0	3	0	35	0	0
894	Telford & Wrekin	0	0	25	20	0	3,939	20	13	0	2	1	36	2	2
335	Walsall	9	0	9	5	0	4,141	18	11	2	2	0	33	0	3
937	Warwickshire	0	1	1	20	0	3,868	13	18	3	2	2	37	2	0
336	Wolverhampton	0	0	1	5	0	4,253	35	9	2	2	1	50	2	0
885	Worcestershire	0	0	0	61	0	3,818	17	20	0	2	1	40	3	0

Section 52 data as at 4th September 2008

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Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 59)	(Col 60)	(Col 61)	(Col 62)	(Col 63)	(Col 64)	(Col 65)	(Col 66)	(Col 67)	(Col 68)	(Col 69)	(Col 70)	(Col 71)	(Col 72)	(Col 73)
	Home to school transport: SEN expenditure (2.1.3)	Home to school transport: other home to school transport expenditure (2.1.4)	Home to college transport: SEN transport expenditure (2.1.5)	Home to college transport: other home to college transport expenditure (2.1.6)	Education Welfare Service (2.1.7)	School improvement (2.1.8)	Total Learner Support (2.1.9)	Asset management - education (2.2.1)	Supply of school places (2.2.2)	Music Services (not Standards Fund supported) (2.2.3)	Visual and Performing Arts (other than music) (2.2.4)	Outdoor Education including Environmental and Field Studies (not sports) (2.3.1)	Total Access (2.3.2)	Youth Service (3.0.1)	Adult and Community learning (3.0.2)
ENGLAND - Average (mean)	70	54	0	4	16	59	210	19	4	4	1	2	30	60	13
ENGLAND - Average (median)	65	17	1	0	16	59	191	16	3	2	0	0	29	57	6
ENGLAND - Minimum	0	0	0	0	0	9	97	0	0	-2	0	-2	0	16	-1
ENGLAND - Maximum	149	188	12	26	63	160	371	100	34	26	12	19	111	316	140
Average (median)	62	16	0	1	16	50	179	10	3	5	0	2	27	55	8
Minimum	46	0	0	0	9	27	109	6	1	0	0	0	9	37	0
Maximum	84	159	6	24	27	99	318	49	14	21	5	19	56	105	71
330 Birmingham	82	2	0	1	21	60	167	6	2	3	0	9	20	41	43
331 Coventry	63	10	1	0	21	65	161	13	6	18	1	7	45	75	50
332 Dudley	50	3	0	0	19	51	128	30	4	21	0	1	56	69	16
884 Herefordshire	64	158	0	16	9	69	318	49	2	0	1	1	53	44	0
333 Sandwell	54	5	0	1	27	99	193	8	3	14	5	19	49	64	14
893 Shropshire	84	159	0	8	12	29	294	10	1	7	0	0	18	57	1
334 Solihull	61	14	0	0	16	42	136	7	3	9	0	0	19	37	5
860 Staffordshire	58	60	1	3	9	38	172	6	2	0	0	0	9	52	6
861 Stoke-on-Trent	46	18	0	0	17	27	109	10	1	2	0	3	16	60	8
894 Telford & Wrekin	63	46	6	4	13	49	185	6	3	2	0	6	16	48	8
335 Walsall	49	0	0	0	21	39	112	7	2	8	0	1	17	72	22
937 Warwickshire	61	98	0	24	14	32	232	17	1	16	3	1	37	53	6
336 Wolverhampton	78	7	3	0	16	96	202	20	3	3	0	8	34	105	71
885 Worcestershire	71	78	6	14	11	86	268	19	14	3	3	8	47	39	3

Section 52 data as at 4th September 2008

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Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 74)	(Col 75)	(Col 76)	(Col 77)	(Col 78)	(Col 79)	(Col 80)	(Col 81)	(Col 82)	(Col 83)	(Col 84)	(Col 85)	(Col 86)	(Col 87)
	Connexions (3.0.3)	Discretionary Awards (3.0.4)	Student Support under new Arrangements and Mandatory Awards (3.0.5)	Capital Expenditure from Revenue (CERA) (Youth & Community) (3.0.6)	Total Youth and Community (3.0.7)	Secure Accommodation (youth justice) (4.0.1)	Youth Offender Teams (4.0.2)	Other Youth Justice Services (4.0.3)	Total Youth Justice (4.0.4)	Residential care (5.0.1)	Fostering services (5.0.2)	Other children looked after services (5.0.3)	Secure accommodation (welfare) (5.0.4)	Short breaks (respite) for looked after disabled children (5.0.5)
ENGLAND - Average (mean)	41	0	5	0	120	1	17	3	21	111	139	18	3	8
ENGLAND - Average (median)	56	0	5	0	121	0	18	0	20	105	132	9	1	2
ENGLAND - Minimum	0	0	0	0	43	-2	0	0	0	0	39	0	-9	0
ENGLAND - Maximum	162	12	30	13	626	13	100	33	107	466	569	180	34	67
Average (median)	55	0	5	0	112	0	17	1	23	134	141	3	0	4
Minimum	0	0	1	0	49	0	1	0	10	33	72	0	0	0
Maximum	72	0	8	2	249	13	35	33	39	249	232	12	5	35
330 Birmingham	0	0	4	0	88	13	22	0	35	185	232	2	5	0
331 Coventry	72	0	7	0	204	0	1	33	34	247	128	9	1	20
332 Dudley	63	0	5	0	153	0	25	1	26	181	145	0	1	2
884 Herefordshire	68	0	7	0	119	0	14	0	14	66	101	3	1	35
333 Sandwell	69	0	5	0	152	0	18	0	18	116	182	9	3	0
893 Shropshire	60	0	2	1	121	0	8	2	10	151	72	0	0	25
334 Solihull	3	0	3	1	49	2	16	2	20	121	155	5	0	1
860 Staffordshire	54	0	4	1	118	0	10	3	13	124	85	9	0	21
861 Stoke-on-Trent	0	0	3	0	71	10	22	0	32	249	134	0	0	0
894 Telford & Wrekin	1	0	1	2	60	2	26	0	28	182	137	0	4	6
335 Walsall	0	0	5	2	102	0	24	0	24	118	190	12	0	8
937 Warwickshire	0	0	4	0	64	0	15	5	21	33	99	3	0	0
336 Wolverhampton	68	0	6	0	249	1	35	3	39	143	214	3	0	33
885 Worcestershire	55	0	8	0	105	0	11	0	11	38	175	0	0	0

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

LA Benchmarking Tables 2008-09 - Per Pupil Table (Net)

Appendix A

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 88)	(Col 89)	(Col 90)	(Col 91)	(Col 92)	(Col 93)	(Col 94)	(Col 95)	(Col 96)	(Col 97)	(Col 98)	(Col 99)	(Col 100)	(Col 101)	(Col 102)	(Col 103)
	Children placed with family and friends (5.0.6)	Advocacy services for children looked after (5.0.7)	Education of looked after children (5.0.8)	Leaving care support services (5.0.9)	Total Children Looked After (5.0.10)	Child death review processes (5.1.1)	Preventative services (formerly the children's fund) (5.1.2)	LA functions in relation to child protection (5.1.3)	Local safeguarding childrens board (5.1.4)	Total Children and Young People's Safety (5.1.5)	Direct payments (5.2.1)	Short breaks (respite) for disabled children (5.2.2)	Home care services (5.2.3)	Equipment and adaptations (5.2.4)	Other family support services (5.2.5)	Substance misuse services (Drugs Alcohol and Volatile substances) (5.2.6)
ENGLAND - Average (mean)	5	2	3	25	314	1	12	11	2	26	4	10	5	1	48	1
ENGLAND - Average (median)	0	1	2	23	305	1	11	7	2	24	3	7	2	1	48	0
ENGLAND - Minimum	0	0	0	0	117	0	0	0	0	0	0	0	0	0	2	0
ENGLAND - Maximum	88	25	75	263	1,136	24	73	72	53	106	30	84	77	15	423	29
Average (median)	7	2	2	27	365	1	3	5	1	19	3	8	2	1	31	0
Minimum	0	0	0	1	151	0	0	0	0	2	1	0	0	0	3	0
Maximum	17	6	11	46	458	4	27	35	7	58	10	21	14	3	73	10
330 Birmingham	0	0	1	33	458	1	27	29	1	58	3	1	3	1	29	7
331 Coventry	0	2	5	46	457	1	4	4	7	16	4	0	14	0	18	0
332 Dudley	13	5	7	18	372	1	16	1	1	19	2	9	5	0	33	0
884 Herefordshire	8	2	8	9	232	1	15	0	3	19	2	7	0	0	38	0
333 Sandwell	11	2	0	36	359	1	21	7	1	31	1	4	0	0	48	0
893 Shropshire	0	0	0	27	275	1	14	3	1	18	3	18	0	3	24	10
334 Solihull	8	1	1	1	298	0	0	14	6	20	3	0	4	1	73	0
860 Staffordshire	6	1	3	31	280	1	18	2	0	21	7	0	0	1	18	0
861 Stoke-on-Trent	0	2	0	31	416	0	0	35	0	35	8	9	0	0	37	0
894 Telford & Wrekin	17	0	0	46	391	2	0	3	1	6	2	21	3	2	3	0
335 Walsall	15	0	2	27	371	0	1	15	0	16	10	8	3	0	68	0
937 Warwickshire	0	2	2	13	151	0	0	2	0	2	1	18	1	2	12	1
336 Wolverhampton	10	2	11	24	440	2	0	25	2	29	3	0	1	2	68	0
885 Worcestershire	0	0	0	22	236	4	0	6	2	11	7	10	12	0	29	0

Section 52 data as at 4th September 2008

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Budget Table 1 (Net) £ per pupil

West Midlands

(Col 104)

		Contribution to health care of individual children (5.2.7)
ENGLAND - Average (mean)		
		2
ENGLAND - Average (median)		
		0
ENGLAND - Minimum		
		0
ENGLAND - Maximum		
		39
Average (median)		
		0
Minimum		
		0
Maximum		
		9
330	Birmingham	0
331	Coventry	0
332	Dudley	0
884	Herefordshire	9
333	Sandwell	0
893	Shropshire	0
334	Solihull	0
860	Staffordshire	0
861	Stoke-on-Trent	0
894	Telford & Wrekin	0
335	Walsall	0
937	Warwickshire	0
336	Wolverhampton	0
885	Worcestershire	0

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

Budget Table 1 (Net) £ per pupil

West Midlands

	(Col 105)	(Col 106)	Col 107	(Col 108)	(Col 109)	(Col 110)	(Col 111)	(Col 112)	(Col 113)	(Col 114)	(Col 115)	(Col 116)	(Col 117)	(Col 118)	(Col 119)
	Teenage pregnancy services (5.2.8)	Total Family Support Services (5.2.9)	Asylum seeker services - children (5.3.1)	Unaccompanied asylum children (5.3.2)	Accommodation (5.3.3)	Assessment and care management (5.3.4)	Total Asylum Seekers (5.3.5)	Adoption services (5.4.1)	Special guardianship support (5.4.2)	Other children's and families services (5.4.3)	Total Other Children's and Families Services (5.4.4)	Children's and young people's plan (5.5.1)	Children's workforce development strategy (5.5.2)	Partnership costs (5.5.3)	Central commissioning function (5.5.4)
ENGLAND - Average (mean)	3	75	1	2	1	1	5	26	2	11	39	3	5	1	11
ENGLAND - Average (median)	3	72	0	0	0	0	0	25	0	5	35	1	3	0	4
ENGLAND - Minimum	0	12	0	0	0	0	0	0	0	0	2	0	0	0	0
ENGLAND - Maximum	15	583	102	102	58	53	305	138	75	155	229	92	72	106	263
Average (median)	3	58	0	0	0	0	0	24	1	4	42	0	5	1	7
Minimum	0	29	0	0	0	0	0	9	0	0	11	0	0	0	0
Maximum	11	91	10	2	2	0	10	60	11	30	61	7	10	4	108
330 Birmingham	5	51	10	0	0	0	10	39	0	4	43	0	6	0	29
331 Coventry	6	42	0	1	0	0	1	58	0	0	58	3	0	1	11
332 Dudley	4	54	1	0	1	0	1	21	1	30	52	0	2	0	4
884 Herefordshire	4	60	0	0	0	0	0	18	1	27	46	7	4	2	0
333 Sandwell	7	60	2	0	2	0	4	28	11	9	49	0	7	3	13
893 Shropshire	3	62	0	0	0	0	0	13	0	0	13	3	6	0	2
334 Solihull	0	82	0	0	0	0	0	28	1	12	41	2	7	2	7
860 Staffordshire	2	29	0	0	0	0	0	9	1	1	11	5	7	2	2
861 Stoke-on-Trent	0	55	0	0	0	0	0	60	0	0	60	0	10	0	33
894 Telford & Wrekin	1	33	0	0	0	0	0	19	0	3	21	0	0	2	0
335 Walsall	0	91	0	0	0	0	0	22	2	0	24	0	0	0	0
937 Warwickshire	1	37	1	0	0	0	1	16	0	7	23	1	4	0	19
336 Wolverhampton	11	85	0	0	0	0	0	33	5	23	61	0	5	4	6
885 Worcestershire	2	60	0	2	0	0	2	25	0	0	25	0	4	0	108

Section 52 data as at 4th September 2008

Figures are rounded so may not sum

Budget Table 1 (Net) £ per pupil

West Midlands		(Col 120)	(Col 121)	(Col 122)	(Col 123)	(Col 124)	(Col 125)	(Col 126)	(Col 127)	(Col 128)	(Col 129)	(Col 130)	(Col 131)	(Col 132)	(Col 133)	(Col 134)
		Commissioning and social work (5.5.5)	Total Children's Services Strategy (5.5.6)	Capital Expenditure from Revenue (CERA) (Children's and young people's services) (5.6.1)	Statutory/Regulatory Duties (6.0.1)	Premature Retirement Costs / Redundancy Costs (6.0.2)	Existing Early Retirement Costs (commitments entered into by 31/3/99) (6.0.3)	Residual Pension Liability (eg FE Careers Service etc.) (6.0.4)	Joint use arrangements (6.0.5)	Insurance (6.0.6)	Monitoring national curriculum Assessment (6.0.7)	Total Local Authority Education Functions (6.0.8)	School Development Grant - non-devolved (6.1.1)	Other Standards Fund Allocation - non-devolved (6.1.2)	Other Specific Grant (6.1.3)	Total Specific Grants (6.1.4)
ENGLAND - Average (mean)		154	179	1	75	14	24	4	1	1	1	120	3	5	3	11
ENGLAND - Average (median)		155	170	0	73	11	23	2	0	0	0	120	0	0	0	2
ENGLAND - Minimum		0	0	0	10	0	0	0	0	0	0	44	0	0	0	0
ENGLAND - Maximum		805	876	30	211	92	110	47	16	12	9	270	77	133	108	175
Average (median)		151	160	0	68	9	30	4	0	0	1	117	0	0	0	0
Minimum		0	111	0	14	1	4	0	0	0	0	70	0	0	0	0
Maximum		202	226	29	155	31	72	11	2	9	6	255	0	5	16	17
330	Birmingham	187	221	0	67	4	30	4	0	0	2	107	0	5	2	6
331	Coventry	199	214	0	69	17	34	9	0	3	0	131	0	0	1	1
332	Dudley	142	148	0	62	8	23	6	0	0	6	105	0	0	0	0
884	Herefordshire	188	201	29	58	28	4	1	0	0	1	91	0	0	0	0
333	Sandwell	159	182	0	77	6	48	6	0	0	0	137	0	0	0	0
893	Shropshire	121	132	0	47	5	30	5	1	2	1	91	0	0	0	0
334	Solihull	132	150	0	115	4	25	2	0	0	4	150	0	0	0	0
860	Staffordshire	142	157	0	42	31	32	3	0	0	1	108	0	0	0	0
861	Stoke-on-Trent	174	217	0	14	1	46	0	0	9	0	70	0	1	0	1
894	Telford & Wrekin	161	162	0	77	11	24	3	2	4	1	122	0	0	1	1
335	Walsall	113	114	0	73	9	31	0	1	0	0	114	0	1	16	17
937	Warwickshire	202	226	0	64	20	27	6	0	4	1	122	0	0	7	8
336	Wolverhampton	136	152	0	155	16	72	11	0	0	1	255	0	0	0	0
885	Worcestershire	0	111	0	110	3	5	1	1	0	0	120	0	0	0	0

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Budget Table 1 (Net) £ per pupil						
West Midlands		(Col 135)	(Col 136)	(Col 137)	(Col 138)	(Col 139)
		Capital Expenditure from Revenue (CERA) (LA Education Functions) (6.2.1)	Total Schools Budget Special Education Learner Support Access and Youth and Community Budget (Including CERA) (7.1.1) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.0.7)	Total Youth Justice Children and Young People's Services Budget (including CERA) (7.1.2) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)	Total LA Education Functions Budget (Including CERA) plus (7.1.3) (Lines 6.0.8 + 6.1.4 + 6.2.1)	TOTAL EDUCATION COMMUNITY YOUTH JUSTICE CHILDREN AND YOUNG PEOPLE'S SERVICES AND LOCAL AUTHORITY EDUCATION FUNCTIONS BUDGET (8) (lines 7.1.1 + 7.1.2 + 7.1.3)
	ENGLAND - Average (mean)	2	4514	661	133	5307
	ENGLAND - Average (median)	0	4428	645	131	5225
	ENGLAND - Minimum	0	3885	316	44	4483
	ENGLAND - Maximum	40	7085	2367	315	9517
	Average (median)	0	4284	641	125	5006
	Minimum	0	3885	457	71	4646
	Maximum	25	4837	876	281	5875
330	Birmingham	12	4837	876	125	5838
331	Coventry	0	4645	822	132	5599
332	Dudley	0	4354	672	105	5131
884	Herefordshire	0	4258	602	91	4951
333	Sandwell	0	4456	702	137	5295
893	Shropshire	0	4230	510	92	4831
334	Solihull	0	3885	611	150	4646
860	Staffordshire	0	4227	510	108	4845
861	Stoke-on-Trent	0	4303	814	71	5188
894	Telford & Wrekin	2	4060	643	125	4828
335	Walsall	0	4290	639	131	5061
937	Warwickshire	0	4238	462	130	4829
336	Wolverhampton	25	4788	806	281	5875
885	Worcestershire	0	4277	457	121	4855

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