

**Proposed Timetable For Dudley**

- **July 2008** - Next update due from Formula Development Project (FDP). Finance to consider during summer and pull together initial proposals for a framework for a formula.
- **Sep'– Nov' 2008** - re-perform cost analysis – maintained and Private, Voluntary and Independent (PVI) sectors .
- **Autumn Term** – DCSF will consult on proposed changes to School Funding Regulations.
- **Dec' 08** - Share ideas re framework of model and outcomes of costing exercise with Early Years Focus Group.
- **9 Dec' 08** - Progress report to Schools Forum.
- **Jan' 09** - DCSF School Census maintained provision based on no. of hours taken up (aligned to PVI data collection methodology)- Dean Woodhouse leading on this.
- **Jan' – Feb' 09** – Financial modelling for Single Funding formula. Review and discuss with local authority (LA) Officers and HTCF – Budget Working Group. (Use cost analysis outcomes for comparative purposes).
- **Feb' 09** – Review and discuss progress with Early Years Focus Group.
- **24 Feb' or 17 Mar' 09** – take further progress report to Schools Forum meeting.
- **May – June 09** - finalise funding model, prepare consultation document
- **June 09** –take proposed consultation document to Directorate Policy Team, HTCF-BWG and Early Years Focus Group.
- **7 July 09** – Proposed consultation document to Schools Forum.
- **Autumn 2009** – Proposals out for consultation (13 weeks)
- **Spring 2010** – Advise relevant groups of decisions following consultation
- **April 2010** – implementation of Single Funding Formula