

TABLE 1: FUNDING PERIOD 2 (2009-10)
Children, Schools and Families Financial Data Collection
Table 1 - Local Authority Information

Year	2009-10	LEA Name	Dudley	LEA No.	332	Email Address	karen.cocker@dudley.gov.uk
Contact	Karen Cocker	Tel No.	01384 815382	Version No.	1	Completion Date	31/03/2009

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1 SCHOOLS BUDGET							
1.0.1 Individual Schools Budget	398,219	83,647,609	81,140,105	9,224,335	174,410,268		174,410,268
1.0.2 School Standards Grant - Maintained Sch	17,251	4,009,179	2,867,531	296,746	7,190,707	7,190,707	0
1.0.3 School Standards Grant - Pupil Referral U	0	16,111	75,077	0	91,188	91,188	0
1.0.4 School Standards Grant (Personalisation)		720,782	1,881,405	39,812	2,641,999	2,641,999	0
1.0.5 School Standards Grant (Personalisation)		1,918	5,170	0	7,088	7,088	0
1.0.6 School Development Grant	57,977	4,443,461	6,321,231	553,121	11,375,790	11,375,790	0
1.0.7 Other Standards Fund Allocation - Devolv	3,659	3,964,241	1,570,885	112,264	5,651,049	5,651,049	0
1.0.8 Threshold and Performance Pay (Devolve)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children	3,381,500				3,381,500	0	3,381,500
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	335	809,691	811,081	5,072	1,626,179	0	1,626,179
1.2.1 Provision for pupils with SEN (including a:	23,802	3,165,316	1,815,663	61,401	5,066,182	14,100	5,052,082
1.2.2 Provision for pupils with SEN, provision n	112	64,427	50,068	1,693	116,300	0	116,300
1.2.3 Support for inclusion	0	83,320	62,856	0	146,176	0	146,176
1.2.4 Fees for pupils at independent special scl	0	0	0	2,046,550	2,046,550	0	2,046,550
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils wi	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	219,454	170,546	1,321,700	1,711,700	338,900	1,372,800
1.2.8 Contribution to combined budgets	370	213,556	165,962	5,612	385,500	0	385,500
1.3.1 Pupil Referral Units	0	739,521	2,435,706	0	3,175,227	0	3,175,227
1.3.2 Behaviour Support Services	178	102,477	79,639	2,693	184,987	0	184,987
1.3.3 Education out of school	0	188,832	1,159,966	0	1,348,798	4,300	1,344,498
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of childi	910,730				910,730	0	910,730
1.4.1 School Meals - nursery, primary and spe	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	49,018	38,094	1,288	88,400	0	88,400
1.4.3 Milk	253	145,912		3,835	150,000	150,000	0
1.4.4 School kitchens - repair and maintenanc	0	0		0	0	0	0
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	255	147,079	114,301	3,865	265,500	0	265,500
1.5.3 School admissions	0	147,554	114,669	0	262,223	0	262,223
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total c	125	72,404	56,268	1,903	130,700	0	130,700

1.5.6 Servicing of schools forums	22	12,631	9,816	332	22,800	0	22,800
1.5.7 Staff costs - supply cover (not sickness)	709	409,349	318,121	10,758	738,937	89,700	649,237
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	4,200	53,000	0	57,200	0	57,200
1.6.1 School Development Grant - Non-Devolve	969	76,511	162,471	13,700	253,651	253,651	0
1.6.2 Other Standards Fund Allocation - Non-D	377,322	870,785	534,381	0	1,782,488	1,782,488	0
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CER/	0	35,987	27,967	946	64,900	0	64,900
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	5,173,788	104,361,325	102,041,978	13,707,626	225,284,717	29,590,960	195,693,757