

Reference Table 3 Consultation document	Basic Rate	Deprivation
	£	£
Proposed Budget	6,491,554	54,920
Proposed Hourly Rates	£	£
Netherton Park	7.86	0.10
Maintained	3.08	0.10
Voluntary	3.03	0.10
Private	3.03	0.10
Childminders	3.17	0.10

DCSF No/ Unique Provider Reference	Name of setting	Type	Basic Rate			Deprivation			Proposed Funding Via New Formula	Base Funding	Variance	Percentage	Maintained- pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transitional Protection	Funding with transitional protection	Revised Variance
			Hours	per Provider	Funding	Deprivation Hours (20% decile)	Deprivation Hourly Rates	Deprivation Funding									
1000	Netherton Park Nursery	Netherton Park	50,350	7.86	395,654	25,650	0.10	2,565	398,219	398,219	0	0%	43.5	278,753	0	398,219	0
2112	Caslon Primary School	Maintained	12,350	3.08	38,038	8,075	0.10	808	38,846	55,260	-16,414	-30%	13.0	38,682	0	38,846	-16,414
2023	Brierley Hill Primary School	Maintained	8,075	3.08	24,871	10,925	0.10	1,093	25,964	43,560	-17,596	-40%	8.5	30,492	4,528	30,492	-13,068
3352	Halesowen CE Primary School	Maintained	17,575	3.08	54,131	9,025	0.10	903	55,034	66,379	-11,346	-17%	18.5	46,465	0	55,034	-11,346
2132	Bromley Pensnett Primary School	Maintained	17,575	3.08	54,131	13,300	0.10	1,330	55,461	65,033	-9,572	-15%	18.5	45,523	0	55,461	-9,572
2143	Hawbush Primary School	Maintained	20,425	3.08	62,909	16,150	0.10	1,615	64,524	73,164	-8,640	-12%	21.5	51,215	0	64,524	-8,640
2000	Blower's Green Primary School	Maintained	21,375	3.08	65,835	21,850	0.10	2,185	68,020	75,625	-7,605	-10%	22.5	52,938	0	68,020	-7,605
3008	St Mark's CE Primary School	Maintained	18,525	3.08	57,057	10,925	0.10	1,093	58,150	65,377	-7,227	-11%	19.5	45,764	0	58,150	-7,227
2156	Hob Green Primary School	Maintained	21,850	3.08	67,298	6,175	0.10	618	67,916	73,244	-5,329	-7%	23.0	51,271	0	67,916	-5,329
2145	Gig Mill Primary School	Maintained	20,425	3.08	62,909	950	0.10	95	63,004	68,293	-5,289	-8%	21.5	47,805	0	63,004	-5,289
2141	Ashwood Park Primary School	Maintained	21,850	3.08	67,298	950	0.10	95	67,393	71,377	-3,984	-6%	23.0	49,964	0	67,393	-3,984
2068	Foxyards Primary School	Maintained	22,325	3.08	68,761	5,225	0.10	523	69,284	71,986	-2,702	-4%	23.5	50,390	0	69,284	-2,702
2024	Brockmoor Primary School	Maintained	24,700	3.08	76,076	16,150	0.10	1,615	77,691	80,375	-2,684	-3%	26.0	56,263	0	77,691	-2,684
2106	Olive Hill Primary School	Maintained	24,700	3.08	76,076	1,425	0.10	143	76,219	78,492	-2,273	-3%	26.0	54,944	0	76,219	-2,273
2151	Belle Vue Primary School	Maintained	24,700	3.08	76,076	475	0.10	48	76,124	77,689	-1,565	-2%	26.0	54,382	0	76,124	-1,565
2118	Rufford Primary School	Maintained	24,225	3.08	74,613	4,275	0.10	428	75,041	76,581	-1,541	-2%	25.5	53,607	0	75,041	-1,541
2104	Tenterfields Primary School	Maintained	31,825	3.08	98,021	950	0.10	95	98,116	99,590	-1,474	-1%	33.5	69,713	0	98,116	-1,474
2153	Quarry Bank Primary School	Maintained	26,125	3.08	80,465	475	0.10	48	80,513	80,991	-478	-1%	27.5	56,693	0	80,513	-478
2043	Dawley Brook Primary School	Maintained	28,500	3.08	87,780	475	0.10	48	87,828	86,665	1,163	1%	30.0	60,665	0	87,828	1,163
2005	Dudley Wood Primary School	Maintained	24,700	3.08	76,076	11,400	0.10	1,140	77,216	75,744	1,472	2%	26.0	53,021	0	77,216	1,472
2116	Huntingtree Primary School	Maintained	28,500	3.08	87,780	1,425	0.10	143	87,923	86,110	1,812	2%	30.0	60,277	0	87,923	1,812
3053	Netherton CE Primary School	Maintained	28,025	3.08	86,317	12,350	0.10	1,235	87,552	85,645	1,907	2%	29.5	59,952	0	87,552	1,907
2004	Sledmere Primary School	Maintained	28,500	3.08	87,780	12,825	0.10	1,283	89,063	86,078	2,984	3%	30.0	60,255	0	89,063	2,984
3302	St Joseph's RC Dudley	Maintained	26,600	3.08	81,928	19,475	0.10	1,948	83,876	80,742	3,133	4%	28.0	56,519	0	83,876	3,133
2146	Wren's Nest Primary School	Maintained	29,450	3.08	90,706	20,425	0.10	2,043	92,749	89,392	3,356	4%	31.0	62,574	0	92,749	3,356
2160	Milking Bank Primary School	Maintained	28,500	3.08	87,780	4,275	0.10	428	88,208	84,778	3,430	4%	30.0	59,344	0	88,208	3,430
2155	Glynne Primary School	Maintained	28,975	3.08	89,243	475	0.10	48	89,291	85,348	3,943	5%	30.5	59,744	0	89,291	3,943
2036	Mount Pleasant Primary School	Maintained	28,500	3.08	87,780	6,175	0.10	618	88,398	84,407	3,991	5%	30.0	59,085	0	88,398	3,991
2052	Red Hall Primary School	Maintained	30,400	3.08	93,632	12,350	0.10	1,235	94,867	89,711	5,156	6%	32.0	62,798	0	94,867	5,156
2045	Bramford Primary School	Maintained	31,350	3.08	96,558	9,500	0.10	950	97,508	92,021	5,487	6%	33.0	64,415	0	97,508	5,487
2102	Colley Lane Primary School	Maintained	35,150	3.08	108,262	5,225	0.10	523	108,785	100,449	8,335	8%	37.0	70,314	0	108,785	8,335
2147	Netherbrook Primary School	Maintained	32,775	3.08	100,947	8,550	0.10	855	101,802	93,301	8,501	9%	34.5	65,311	0	101,802	8,501
2111	Wollescote Primary School	Maintained	38,000	3.08	117,040	21,375	0.10	2,138	119,178	108,306	10,872	10%	40.0	75,814	0	119,178	10,872
5200	Alder Coppice Primary School	Maintained	37,050	3.08	114,114	1,425	0.10	143	114,257	101,334	12,923	13%	39.0	70,934	0	114,257	12,923
2010	Kate's Hill Primary School	Maintained	39,900	3.08	122,892	22,800	0.10	2,280	125,172	111,808	13,364	12%	42.0	78,265	0	125,172	13,364
2144	Roberts Primary School	Maintained	37,050	3.08	114,114	9,975	0.10	998	115,112	101,026	14,085	14%	39.0	70,718	0	115,112	14,085
2154	Priory Primary School	Maintained	40,375	3.08	124,355	32,775	0.10	3,278	127,633	110,854	16,778	15%	42.5	77,598	0	127,633	16,778
3306	Jesson's CE Primary School	Maintained	42,750	3.08	131,670	25,175	0.10	2,518	134,188	112,815	21,372	19%	45.0	78,971	0	134,188	21,372
2149	Queen Victoria Primary School	Maintained	48,925	3.08	150,689	8,550	0.10	855	151,544	129,623	21,921	17%	51.5	90,736	0	151,544	21,921
3010	Christ Church Primary School	Maintained	47,500	3.08	146,300	6,650	0.10	665	146,965	121,793	25,172	21%	50.0	85,255	0	146,965	25,172
533738	Playzone Playgroup	Voluntary	1,960	3.03	5,939	0	0.10	0	5,939	6,154	-216	-4%	2.1	4,308	0	5,939	-216
533754	Brierley Hill Children's centre Nursery	Voluntary	3,115	3.03	9,438	1,425	0.10	143	9,581	9,781	-200	-2%	3.3	6,847	0	9,581	-200
533730	Shortcross Methodist Playgroup	Voluntary	4,610	3.03	13,968	760	0.10	76	14,044	14,475	-431	-3%	4.9	10,133	0	14,044	-431
583407	St Chads Pre School	Voluntary	8,325	3.03	25,225	760	0.10	76	25,301	26,141	-840	-3%	8.8	18,298	0	25,301	-840
533719	NCH Coseley Family Centre	Voluntary	7,820	3.03	23,695	2,850	0.10	285	23,980	24,555	-575	-2%	8.2	17,188	0	23,980	-575
512832	Wall Heath Community Centre Pre School	Voluntary	9,210	3.03	27,906	380	0.10	38	27,944	28,919	-975	-3%	9.7	20,244	0	27,944	-975
520296	St Peter's Pre School	Voluntary	9,650	3.03	29,240	0	0.10	0	29,240	30,301	-1,062	-4%	10.2	21,211	0	29,240	-1,062
533724	St Michael's Christian Pre School Playgroup	Voluntary	9,910	3.03	30,027	285	0.10	29	30,056	31,117	-1,062	-3%	10.4	21,782	0	30,056	-1,062
519896	St Josephs Pre School	Voluntary	10,595	3.03	32,103	0	0.10	0	32,103	33,268	-1,165	-4%	11.2	23,288	0	32,103	-1,165
533751	Calvary Church Pre School	Voluntary	10,895	3.03	33,012	0	0.10	0	33,012	34,210	-1,198	-4%	11.5	23,947	0	33,012	-1,198
524071	Playaway Playgroup	Voluntary	8,550	3.03	25,907	5,225	0.10	523	26,429	26,847	-418	-2%	9.0	18,793	0	26,429	-418
533732	Thorns Pre School	Voluntary	10,590	3.03	32,088	1,425	0.10	143	32,230	33,253	-1,022	-3%	11.1	23,277	0	32,230	-1,022
514194	St Mary's Pre School/Playgroup	Voluntary	12,830	3.03	38,875	0	0.10	0	38,875	40,286	-1,411	-4%	13.5	28,200	0	38,875	-1,411
515997	Foundary Road Pre School	Voluntary	13,470	3.03	40,814	0	0.10	0	40,814	42,296	-1,482	-4%	14.2	29,607	0	40,814	-1,482
512259	Lutley Kindergarten	Voluntary	15,275	3.03	46,283	0	0.10	0	46,283	47,964	-1,680	-4%	16.1	33,574	0	46,283	-1,680
530506	Lapal Playgroup	Voluntary	15,285	3.03	46,314	475	0.10	48	46,361	47,995	-1,634	-3%	16.1	33,596	0	46,361	-1,634

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DCSF No/ Unique Provider Reference	Name of setting	Type	Basic Rate		Deprivation			Proposed Funding Via New Formula	Base Funding	Variance	Percentage	Maintained- pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transitional Protection	Funding with transitional protection	Revised Variance	
			Hours	per Provider	Funding	Deprivation Hours (20% decile)	Deprivation Hourly Rates										Deprivation Funding
533713	Silverbells Pre School	Voluntary	13,060	3.03	39,572	6,365	0.10	637	40,208	41,008	-800	-2%	13.7	28,706	0	40,208	-800
533714	Jack in the Box Playgroup	Voluntary	16,135	3.03	48,889	0	0.10	0	48,889	50,664	-1,775	-4%	17.0	35,465	0	48,889	-1,775
518465	Manor Way Pre School	Voluntary	16,870	3.03	51,116	1,900	0.10	190	51,306	52,972	-1,666	-3%	17.8	37,080	0	51,306	-1,666
518464	Hasbury Pre School	Voluntary	18,920	3.03	57,328	4,275	0.10	428	57,755	59,409	-1,654	-3%	19.9	41,586	0	57,755	-1,654
533726	Amblecote Pre School	Voluntary	18,440	3.03	55,873	6,460	0.10	646	56,519	57,902	-1,382	-2%	19.4	40,531	0	56,519	-1,382
533710	Hurst Hill Pre School	Voluntary	23,550	3.03	71,357	1,425	0.10	143	71,499	73,947	-2,448	-3%	24.8	51,763	0	71,499	-2,448
521361	Little Lambs Pre School	Voluntary	31,645	3.03	95,884	4,465	0.10	447	96,331	99,365	-3,034	-3%	33.3	69,556	0	96,331	-3,034
533757	Rhymes Nursery	Private	150	3.03	455	0	0.10	0	455	471	-17	-4%	0.2	330	0	455	-17
533756	Priory Children's Centre Day Nursery	Private	270	3.03	818	0	0.10	0	818	848	-30	-4%	0.3	593	0	818	-30
533753	Kates Hill and Sledmere Children's Centre Nursery	Private	1,740	3.03	5,272	0	0.10	0	5,272	5,464	-191	-4%	1.8	3,825	0	5,272	-191
533750	Alder Coppice Under 4's	Private	2,345	3.03	7,105	0	0.10	0	7,105	7,363	-258	-4%	2.5	5,154	0	7,105	-258
519270	Tiny Tots Nursery	Private	2,210	3.03	6,696	665	0.10	67	6,763	6,939	-177	-3%	2.3	4,858	0	6,763	-177
533755	Butterfly Day Nursery	Private	2,640	3.03	7,999	0	0.10	0	7,999	8,290	-290	-4%	2.8	5,803	0	7,999	-290
591750	Netherton Park Kindergarten	Private	3,060	3.03	9,272	0	0.10	0	9,272	9,608	-337	-4%	3.2	6,726	0	9,272	-337
580675	Wordsley Day Nursery	Private	3,405	3.03	10,317	475	0.10	48	10,365	10,692	-327	-3%	3.6	7,484	0	10,365	-327
533715	Wordsley Pre School and Playgroup	Private	3,750	3.03	11,363	950	0.10	95	11,458	11,775	-318	-3%	3.9	8,243	0	11,458	-318
514463	Kiddies Kingdom Nursery	Private	4,005	3.03	12,135	950	0.10	95	12,230	12,576	-346	-3%	4.2	8,803	0	12,230	-346
533720	TJ's Pre School	Private	4,550	3.03	13,787	0	0.10	0	13,787	14,287	-501	-4%	4.8	10,001	0	13,787	-501
533737	Twinkle Toes Day Nursery	Private	5,925	3.03	17,953	475	0.10	48	18,000	18,605	-604	-3%	6.2	13,023	0	18,000	-604
533708	Jumping Jac's Day Nursery	Private	6,350	3.03	19,241	0	0.10	0	19,241	19,939	-699	-4%	6.7	13,957	0	19,241	-699
510617	Kiddies Junction Day Nursery	Private	6,050	3.03	18,332	855	0.10	86	18,417	18,997	-580	-3%	6.4	13,298	0	18,417	-580
533739	Little Colliers	Private	6,280	3.03	19,028	475	0.10	48	19,076	19,719	-643	-3%	6.6	13,803	0	19,076	-643
581791	Halesowen College Nursery	Private	5,860	3.03	17,756	1,425	0.10	143	17,898	18,400	-502	-3%	6.2	12,880	0	17,898	-502
533735	Busy Bees Kindergarten	Private	6,860	3.03	20,786	0	0.10	0	20,786	21,540	-755	-4%	7.2	15,078	0	20,786	-755
515539	Rainbow Nursery	Private	7,100	3.03	21,513	0	0.10	0	21,513	22,294	-781	-4%	7.5	15,606	0	21,513	-781
515322	Chatterbox Private Day Nursery	Private	6,060	3.03	18,362	2,565	0.10	257	18,618	19,028	-410	-2%	6.4	13,320	0	18,618	-410
591751	Appletree Day Nursery	Private	7,190	3.03	21,786	190	0.10	19	21,805	22,577	-772	-3%	7.6	15,804	0	21,805	-772
533729	Happy Hippos Playgroup	Private	4,760	3.03	22,604	0	0.10	0	22,604	23,424	-821	-4%	7.9	16,397	0	22,604	-821
533745	Playbox Nursery	Private	7,295	3.03	22,104	760	0.10	76	22,180	22,906	-726	-3%	7.7	16,034	0	22,180	-726
533716	Dots Tots Nursery	Private	7,605	3.03	23,043	475	0.10	48	23,091	23,880	-789	-3%	8.0	16,716	0	23,091	-789
581265	The Green Day Nursery	Private	7,515	3.03	22,770	950	0.10	95	22,865	23,597	-732	-3%	7.9	16,518	0	22,865	-732
533717	Ellie Bears Day Nursery	Private	7,460	3.03	22,604	1,140	0.10	114	22,718	23,424	-707	-3%	7.9	16,397	0	22,718	-707
515503	Cradley Play Nursery	Private	7,390	3.03	22,392	1,425	0.10	143	22,534	23,205	-670	-3%	7.8	16,243	0	22,534	-670
522632	Waterbabies Day Nursery	Private	7,265	3.03	22,013	1,900	0.10	190	22,203	22,812	-609	-3%	7.6	15,968	0	22,203	-609
533723	St Mary's Pre School for Little People	Private	7,700	3.03	23,331	1,330	0.10	133	23,464	24,178	-714	-3%	8.1	16,925	0	23,464	-714
581287	Carousel Day Nursery	Private	7,685	3.03	23,286	1,425	0.10	143	23,428	24,131	-703	-3%	8.1	16,892	0	23,428	-703
524393	Sandra's Kindergarten	Private	8,225	3.03	24,922	380	0.10	38	24,960	25,827	-867	-3%	8.7	18,079	0	24,960	-867
523653	Halesowen Day Nursery	Private	8,405	3.03	25,467	380	0.10	38	25,505	26,392	-887	-3%	8.8	18,474	0	25,505	-887
515979	Cloud 9 Day Nursery	Private	8,785	3.03	26,619	475	0.10	48	26,666	27,585	-919	-3%	9.2	19,309	0	26,666	-919
583523	Kids Korner Day Nursery	Private	9,895	3.03	29,982	95	0.10	10	29,991	31,070	-1,079	-3%	10.4	21,749	0	29,991	-1,079
513936	Merryvale Nursery	Private	9,685	3.03	29,346	950	0.10	95	29,441	30,411	-970	-3%	10.2	21,288	0	29,441	-970
533743	Little Saints Nursery @ St Thomas Community	Private	8,030	3.03	24,331	5,700	0.10	570	24,901	25,214	-313	-1%	8.5	17,650	0	24,901	-313
581028	Daisychain Day Nursery	Private	11,520	3.03	34,906	0	0.10	0	34,906	36,173	-1,267	-4%	12.1	25,321	0	34,906	-1,267
533744	Learning Curve Day Nursery	Private	11,465	3.03	34,739	1,330	0.10	133	34,872	36,000	-1,128	-3%	12.1	25,200	0	34,872	-1,128
533721	Bumble Beezz Day Nursery	Private	9,875	3.03	29,921	5,700	0.10	570	30,491	31,008	-516	-2%	10.4	21,705	0	30,491	-516
512213	Pedmore Childcare/Pre School	Private	13,175	3.03	39,920	475	0.10	48	39,968	41,370	-1,402	-3%	13.9	28,959	0	39,968	-1,402
533728	Early Years 2 Nursery	Private	12,830	3.03	38,875	1,425	0.10	143	39,017	40,286	-1,269	-3%	13.5	28,200	0	39,017	-1,269
520257	Ridge Kindergarten	Private	13,495	3.03	40,890	475	0.10	48	40,937	42,374	-1,437	-3%	14.2	29,662	0	40,937	-1,437
533747	Fairytales Day Nursery	Private	11,300	3.03	34,239	5,700	0.10	570	34,809	35,482	-673	-2%	11.9	24,837	0	34,809	-673
533711	Dingle Pre School	Private	13,100	3.03	39,693	2,375	0.10	238	39,931	41,134	-1,204	-3%	13.8	28,794	0	39,931	-1,204
513270	Tree Tops (Russells Hall)	Private	13,580	3.03	41,147	3,895	0.10	390	41,537	42,641	-1,104	-3%	14.3	29,849	0	41,537	-1,104
517947	Greenfield Pre School Partnership	Private	15,345	3.03	46,495	1,330	0.10	133	46,628	48,183	-1,555	-3%	16.2	33,728	0	46,628	-1,555
533746	Tree Tops (Milking Bank)	Private	15,240	3.03	46,177	3,610	0.10	361	46,538	47,854	-1,315	-3%	16.0	33,498	0	46,538	-1,315
581737	Early Years Nursery	Private	15,235	3.03	46,162	4,085	0.10	409	46,571	47,838	-1,267	-3%	16.0	33,487	0	46,571	-1,267
533752	Poppyfields Kindergarten	Private	15,550	3.03	47,117	4,275	0.10	428	47,544	48,827	-1,283	-3%	16.4	34,179	0	47,544	-1,283
533718	Cotwall End Childcare Group	Private	17,135	3.03	51,919	1,425	0.10	143	52,062	53,804	-1,742	-3%	18.0	37,663	0	52,062	-1,742
512683	Happy Hours Day Nursery	Private	17,800	3.03	53,934	760	0.10	76	54,010	55,892	-1,882	-3%	18.7	39,124	0	54,010	-1,882
510833	Fairhaven Under 5's	Private	19,775	3.03	59,918	1,900	0.10	190	60,108	62,094	-1,985	-3%	20.8	43,465	0	60,108	-1,985
518647	Howley Grange Kindergarten	Private	20,560	3.03	62,297	1,900	0.10	190	62,487	64,558	-2,072	-3%	21.6	45,191	0	62,487	-2,072

Reference Table 3 Consultation document		Basic Rate	Deprivation
		£	£
Proposed Budget		6,491,554	54,920
Proposed Hourly Rates		£	£
Netherton Park		7.86	0.10
Maintained		3.08	0.10
Voluntary		3.03	0.10
Private		3.03	0.10
Childminders		3.17	0.10

DCSF No/ Unique Provider	Name of setting	Type	Basic Rate		Deprivation			Proposed Funding Via New Formula	Base Funding	Variance	Percentage	Maintained- pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transitional Protection	Funding with transitional protection	Revised Variance	
			Hours	per Provider	Funding	Deprivation Hours (20% decile)	Deprivation Hourly Rates										Deprivation Funding
520904	Bromley Hills Pre School	Private	20,400	3.03	61,812	5,225	0.10	523	62,335	64,056	-1,722	-3%	21.5	44,839	0	62,335	-1,722
513997	St James Pre School	Private	26,270	3.03	79,598	0	0.10	0	79,598	82,488	-2,890	-4%	27.7	57,741	0	79,598	-2,890
533722	Withymoore Pre School	Private	26,480	3.03	80,234	10,450	0.10	1,045	81,279	83,147	-1,868	-2%	27.9	58,203	0	81,279	-1,868
533712	Brook Butterflies	Private	31,935	3.03	96,763	17,100	0.10	1,710	98,473	100,276	-1,803	-2%	33.6	70,193	0	98,473	-1,803
533709	Peters Hill (Phlagsip EEC)	Private	41,680	3.03	126,290	4,275	0.10	428	126,718	130,875	-4,157	-3%	43.9	91,613	0	126,718	-4,157
533736	Roslynn and Nigel Realf Childminding Service	Childminder	90	3.17	285	0	0.10	0	285	283	3	1%	0.1	198	0	285	3
255583	Alison Audley	Childminder	190	3.17	602	0	0.10	0	602	597	6	1%	0.2	418	0	602	6
255699	Teresa Long	Childminder	195	3.17	618	0	0.10	0	618	612	6	1%	0.2	429	0	618	6
255719	Elaine O'Brien	Childminder	410	3.17	1,300	0	0.10	0	1,300	1,287	12	1%	0.4	901	0	1,300	12
405562	Rachel Simner (Care4urkidz 24/7 Childminding)	Childminder	650	3.17	2,061	0	0.10	0	2,061	2,041	20	1%	0.7	1,429	0	2,061	20
319701	Angela Tromans	Childminder	1,275	3.17	4,042	0	0.10	0	4,042	4,004	38	1%	1.3	2,802	0	4,042	38
Totals			2,043,915	389	6,491,554	549,195		54,920	6,546,474	6,544,663	1,811		2,142	4,581,264	4,528	6,551,002	6,339