

Meeting of the Cabinet - 12th February 2013

Report of the Chief Executive

Corporate Quarterly Performance Report

Purpose of Report

1. To present the second Corporate Quarterly Performance Report for the financial year 2012-13, relating to performance for the period 1st October to 31st December 2012.

Background

2. The over-riding purpose of the Corporate Quarterly Performance Report is to provide Cabinet a regular update on the management of services and performance levels being achieved within the Council, across the Council Plan priorities and their respective outcomes and targets.

3. The report contains the following sections:

Section 1: a brief introduction

Section 2: a performance summary of key performance indicators and actions

Section 3: more detailed progress on the key performance indicators and the key actions identified to determine our delivery of the Council Plan priorities.

Section 4: Current sickness absence information from April 1st to 31st December 2012.

Section 5: Corporate risk status report

4. A full copy of the Corporate Quarterly Performance Report will be made available on the internet.

Finance

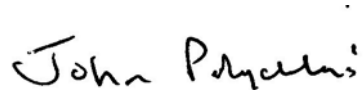
5. There are no direct financial implications

Equality Impact

6. There are no special considerations to be made with regard to equality in noting and receiving this report.

Recommendations

7. It is recommended that Cabinet
 - 1) Receives the Corporate Quarterly Performance Report and approves its content.
 - 2) That Cabinet note that the report has been referred to Scrutiny Chairs for consideration of the future arrangements for scrutinising the quarterly performance management reports.



John Polychronakis
Chief Executive

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