

**SCHOOL BUDGET PROPOSAL 2008/09**

**Name of School:** \_\_\_\_\_ **Primary/Secondary/Special School**

|  |               |
|--|---------------|
|  | <b>£000's</b> |
| <b>Planned Net Expenditure for 2008/09 Delegated Budget<br/>(To include all income i.e. SSG/Standards Fund/General income)</b> |               |
| <b>Plus: Single Status/Equal Pay contingency</b>   |               |
| <b>Less: School Budget Share (from latest budget figures)</b>  |               |
| <b>Total: (-)Shortfall/+Surplus</b>  |               |

|   |               |
|---|---------------|
| <b>Shortfall to be funded by:</b>                           | <b>£000's</b> |
| Reserves  |               |
| Staffing Reductions (please specify number & type of staff) |               |
| To be met by: Vacant posts not filled                       |               |
| Redundancy  |               |
| Other   |               |
| Other (please specify)                                      |               |
| Total   |               |
| <b>Implications of budget reductions (please specify):</b>  |               |

**Signed:**  
*(Headteacher)*  
**Date:**

Please return to your School Account Manager ASAP and no later than 18th April 2008  
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