

**Summary of Proposed changes to Dudley's Resource Allocation Funding Formula**

**Likely Impact for 2010/11 Based on 2008/09 Funding**

School Name	DCSF School Code*	Proposed to remove		Change to funding methodology				Option 1	Option 2	2008/09 Delegated Budget
		Class Size Supplement	Small Schools Protection	Option 1 Socio Economic Need (Deprivation)	Option 2 Socio Economic Need (Deprivation)	Option 1 Additional funding re-directed to Socio Economic Need. (£1.04m)	Option 2 Additional funding re-directed to Socio Economic Need. (£1.04m)	Net Position Gain / (Loss) Before MFG protection	Net Position Gain / (Loss) Before MFG protection	
		£	£	£		£		£		£
<b>Primary</b>										
Alder Coppice	5200			1,602	1,557	785	763	2,387	2,320	1,241,746
Amblecote	2123			7,436	5,439	8,198	7,220	15,634	12,659	941,166
Ashwood Park	2141			208	(263)	2,442	2,212	2,649	1,949	1,078,576
Belle Vue	2151			1,056	818	1,134	1,017	2,190	1,835	1,128,419
Blanford Mere	2077	(11,532)		2,493	2,284	1,221	1,119	(7,818)	(8,130)	828,350
Blowers Green	2000			9,301	10,056	19,535	19,905	28,837	29,961	988,326
Bramford	2045			12,905	15,274	8,983	10,143	21,888	25,417	1,411,029
Brierley Hill	2023		0	(6,340)	(6,234)	10,117	10,169	3,776	3,935	661,956
Brockmoor	2024	(23,064)		(11,595)	(15,894)	17,181	15,075	(17,478)	(23,883)	1,249,175
Bromley - Pensnett	2132	(11,532)		(23,641)	(25,422)	13,431	12,558	(21,743)	(24,396)	1,017,734
Bromley Hills	2142	(11,532)		9,644	8,664	7,064	6,584	5,176	3,717	941,540
Brook	2029	(11,532)	(13,841)	8,531	6,689	6,198	7,296	(8,644)	(11,388)	887,592
C.E. St Edmund & St John	3359	(11,532)		(16,938)	(14,979)	17,268	18,227	(11,202)	(8,284)	849,724
Caslon	2112		(16,740)	(15,772)	(17,076)	5,494	4,856	(27,018)	(28,961)	651,276
Christ Church	3010	(11,532)		(3,667)	(2,849)	4,099	4,500	(11,100)	(9,882)	1,491,458
Church of the Ascension	3007			2,315	2,232	1,134	1,093	3,448	3,325	831,362
Colley Lane	2102			(19,727)	(20,226)	8,023	7,779	(11,703)	(12,447)	2,014,525
Cotwall End	2130	(11,532)		2,102	1,915	1,744	1,652	(7,686)	(7,965)	1,115,553
Cradley C.E.	3350		(12,174)	2,297	2,281	1,483	1,474	(8,393)	(8,418)	605,663
Crestwood Park	2072		(22,986)	3,651	2,965	2,878	2,542	(16,457)	(17,479)	638,082
Dawley Brook	2043	(11,532)		1,068	1,090	523	534	(9,940)	(9,908)	830,047
Dingle	2152		(27,770)	(11)	(101)	959	915	(26,822)	(26,956)	613,463
Dudley Wood	2005			29,093	30,611	19,797	20,541	48,890	51,152	1,206,242
Fairhaven	2063		(47,616)	2,315	2,180	1,134	1,068	(44,167)	(44,368)	802,725
Foxyards	2068	(11,532)		6,403	7,227	5,494	5,898	365	1,592	985,277
Gig Mill	2145	(23,064)		3,131	2,749	2,704	2,517	(17,230)	(17,798)	1,510,937
Glynne	2155			1,959	1,817	959	890	2,918	2,706	1,274,982
Greenfield	2109	(11,532)		6,410	5,605	3,140	2,746	(1,983)	(3,181)	822,531
Halesowen C.E.	3352		(20,680)	(34,082)	(32,081)	6,977	7,957	(47,784)	(44,804)	696,627
Ham Dingle	2125			12,662	11,571	6,890	6,355	19,552	17,926	1,081,250
Hasbury C.E.	3052	(11,532)	(37,628)	(3,598)	(2,942)	2,704	3,025	(50,055)	(49,077)	738,292
Hawbush	2143			1,420	(1,568)	11,861	10,397	13,281	8,830	833,264
Highgate	2140	(11,532)		(19,207)	(19,820)	15,960	15,660	(14,779)	(15,692)	1,053,467
Hob Green	2156	(11,532)		400	(2,990)	14,041	12,380	2,909	(2,142)	1,025,742
Howley Grange	2137			5,342	5,086	2,616	2,491	7,958	7,578	1,228,710
Huntingtree	2116	(11,532)		(2,686)	(2,897)	3,052	2,949	(11,165)	(11,480)	1,108,135
Hurst Green	2124			5,065	4,490	3,052	2,771	8,117	7,261	1,131,023
Hurst Hill	2148	(11,532)		(2,738)	(2,731)	785	788	(13,485)	(13,475)	989,737
Jessons C.E.	3306			(12,649)	(10,684)	24,943	25,905	12,294	15,220	1,616,488
Kate's Hill	2010			6,808	11,453	21,367	23,642	28,175	35,095	1,231,471
Lapal	2107	(23,064)		2,137	2,076	1,047	1,017	(19,881)	(19,971)	937,929
Lutley	2120			2,849	2,803	1,395	1,373	4,244	4,175	1,568,423
Maidensbridge	2035		(35,316)	335	230	610	559	(34,370)	(34,526)	636,659
Manor Way	2139		(40,031)	2,493	2,439	1,221	1,195	(36,317)	(36,396)	657,639
Milking Bank	2160			8,724	7,785	4,273	3,813	12,998	11,598	1,279,078
Mount Pleasant	2036	(11,532)		6,821	6,489	5,145	4,983	435	(61)	1,065,306
Netherbrook	2147			(10,019)	(10,087)	7,151	7,118	(2,867)	(2,969)	1,365,368
Netherton C.E.	3053	(11,532)		8,760	6,369	15,000	13,829	12,228	8,666	917,105
Newfield Park	2138	(11,532)		2,426	2,631	1,831	1,932	(7,274)	(6,969)	997,346
Northfield Road	2012			19,304	19,738	21,192	21,405	40,497	41,143	1,256,370

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Oldswinford C.E.	3050			1,781	1,817	872	890	2,653	2,706	1,192,447
Olive Hill	2106			138	(1,467)	8,285	7,499	8,423	6,033	1,249,549
Our Lady & St Kenelm	3357		(34,972)	2,759	2,883	1,744	1,805	(30,469)	(30,285)	632,151
Pedmore C.E.	3354		(17,970)	1,781	1,557	872	763	(15,318)	(15,651)	657,978
Peter's Hill	2075			13,763	12,375	7,849	7,169	21,612	19,544	2,280,047
Priory	2154			1,993	9,520	35,234	38,920	37,226	48,440	1,726,024
Quarry Bank	2153	(11,532)		3,768	2,178	8,634	7,855	870	(1,499)	1,067,291
Queen Victoria	2149	(23,064)		(14,191)	(14,753)	5,233	4,957	(32,022)	(32,860)	1,683,619
Red Hall	2052	(11,532)		5,389	2,869	11,250	10,016	5,107	1,353	1,251,907
Ridge	2122		(28,811)	(416)	(633)	1,047	941	(28,181)	(28,503)	659,744
Roberts	2144	(11,532)		23,049	20,213	15,524	14,134	27,041	22,815	1,842,737
Rufford	2118	(11,532)		(27,445)	(26,517)	4,884	5,339	(34,093)	(32,710)	925,359
Russells Hall	2136	(11,532)		26,494	25,235	22,937	22,320	37,899	36,023	964,647
Sledmere	2004	(11,532)		(17,305)	(18,919)	16,221	15,431	(12,616)	(15,020)	1,355,941
St Chad's R.C.	3304		(28,008)	4,095	4,048	2,006	1,983	(21,907)	(21,977)	633,106
St James's C.E.	3358	(11,532)		969	321	2,529	2,212	(8,034)	(8,999)	1,071,947
St Joseph's (Dudley)	3302		(13,023)	18,032	19,701	11,512	12,329	16,521	19,008	751,167
St Joseph's (Stourbridge)	3355		(34,074)	1,246	1,142	610	559	(32,217)	(32,373)	700,088
St Mark's C.E.	3008	(23,064)		(1,102)	372	13,082	13,804	(11,085)	(8,888)	957,185
St Mary's C.E.	3009		(31,087)	978	1,170	872	966	(29,237)	(28,951)	646,319
St Mary's R.C.	3303		(3,644)	7,184	7,325	5,930	5,999	9,470	9,680	565,317
Straits	2150	(11,532)		3,205	2,906	1,570	1,424	(6,757)	(7,202)	933,573
Tenterfields	2104		(39,765)	4,649	5,276	2,616	2,923	(32,500)	(31,566)	774,362
Thorns	2067		(272)	1,684	1,926	2,093	2,212	3,505	3,866	607,866
Wallbrook	2048	(11,532)		1,382	2,784	11,338	12,024	1,187	3,277	853,358
Withymoore	2126			15,712	15,783	8,634	8,669	24,346	24,452	1,110,273
Wollescote	2111			(4,439)	2,065	23,024	26,210	18,585	28,275	1,553,538
Wren's Nest	2146	(11,532)		(55,441)	(46,924)	25,902	30,074	(41,071)	(28,382)	1,328,262
<b>Total Primary</b>		<b>(438,216)</b>	<b>(506,407)</b>	<b>36,504</b>	<b>40,019</b>	<b>600,540</b>	<b>602,262</b>	<b>(307,579)</b>	<b>(302,342)</b>	<b>82,010,686</b>
<b>Secondary</b>										
Bishop Milner	4800			31,783	31,866	17,094	17,134	48,876	49,000	3,094,016
Castle High	4612			(62,190)	(51,286)	62,967	68,308	777	17,022	4,433,145
Coseley	4027			3,102	7,114	24,245	26,210	27,347	33,323	3,663,489
Crestwood	4025			18,999	18,081	16,745	16,295	35,743	34,376	3,050,349
Dormston	4023			(1,331)	(2,241)	10,029	9,584	8,698	7,343	4,269,442
Earls High	4106			11,302	10,601	9,419	9,075	20,721	19,677	4,470,342
Ellowes Hall	5401			20,112	17,634	19,797	18,583	39,910	36,217	3,835,882
High Arcal	5403			27,002	33,146	26,251	29,260	53,253	62,406	4,598,756
Hillcrest	4117			(13,468)	(16,234)	42,995	41,641	29,527	25,406	3,713,592
Holly Hall	5405			2,301	719	45,263	44,488	47,564	45,206	2,867,451
Kingswinford	5402			5,142	4,862	4,535	4,398	9,677	9,260	3,424,041
Leasowes High	4110			24,676	22,282	23,722	22,549	48,397	44,830	4,402,579
Oldswinford Hospital	5400		(50,000)	1,246	1,194	610	585	(48,143)	(48,222)	2,633,488
Pedmore T.C.C.	4105			(19,923)	(20,242)	24,943	24,786	5,020	4,544	3,205,075
Pensnett	4118		(50,000)	(80,455)	(82,352)	23,809	22,879	(106,646)	(109,473)	2,406,376
Redhill	4119			22,586	20,810	15,436	14,567	38,023	35,377	4,440,972
Ridgewood High	4121			(3,168)	(5,091)	8,721	7,779	5,554	2,688	3,463,430
Summerhill	4020			3,917	3,633	1,919	1,780	5,836	5,413	4,302,336
Thorns C.C.	4018			25,043	24,323	25,291	24,939	50,335	49,262	5,336,770
Windsor	5404			(3,401)	(3,673)	10,378	10,245	6,978	6,572	5,100,141
Wordsley	4030			(11,344)	(16,832)	25,466	22,778	14,122	5,945	2,906,612
<b>Total Secondary</b>			<b>(100,000)</b>	<b>(36,504)</b>	<b>(40,019)</b>	<b>444,083</b>	<b>442,361</b>	<b>307,579</b>	<b>302,342</b>	<b>80,251,453</b>
<b>Total Primary &amp; Secondary</b>		<b>(438,216)</b>	<b>(606,407)</b>	<b>0</b>	<b>0</b>	<b>1,044,623</b>	<b>1,044,623</b>	<b>(0)</b>	<b>(0)</b>	<b>162,262,139</b>

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<b>Special</b>										
Sutton	7001			(15,302)	(13,897)			(15,302)	(13,897)	1,252,453
Brier	7002			7,794	6,245			7,794	6,245	1,669,745
Woodsetton	7003			8,497	9,043			8,497	9,043	1,000,877
Old Park	7004			10,847	10,912			10,847	10,912	1,773,983
Halesbury	7005			(755)	(1,081)			(755)	(1,081)	971,643
Rosewood	7008			(10,184)	(10,161)			(10,184)	(10,161)	1,001,163
Pens Meadow	7009			(897)	(1,062)			(897)	(1,062)	1,125,364
<b>Total Special</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,795,228</b>
<b>Grand Total</b>										
		<b>(438,216)</b>	<b>(606,407)</b>	<b>0</b>	<b>0</b>	<b>1,044,623</b>	<b>1,044,623</b>	<b>0</b>	<b>0</b>	<b>171,057,366</b>