

Your ref: Our ref: Please ask for: Telephone No.  
 HS Helen Shepherd 01384 815236

7<sup>th</sup> March, 2013

Dear Member

**Dudley Schools Forum – Tuesday 19<sup>th</sup> March, 2013**

You are requested to attend a meeting of the Dudley Schools Forum, which will be held at Saltwells Education Development Centre, Bowling Green Road, Netherton, Dudley, DY2 9LY on Tuesday 19<sup>th</sup> March, 2013 at 6.00 pm, to consider the business set out in the Agenda below.

Light refreshments will be available from 5.30 pm.

Yours sincerely



Director of Corporate Resources

**Distribution:-**

All Members of the Dudley Schools Forum, namely:-

Mrs Belcher	Mr Conway	Mr Dalloway	Mr Derham	Mrs Garratt
Mrs Hannaway	Mr Harris	Mrs Hazlehurst	Mr Hudson	Mr Jones
Mr Kelleher	Mr Kirk	Mr Lynch	Ms Pearce	Mrs Quigley
Ms Richards	Mr Ridney	Mrs P Rogers	Mrs Ruffles	Mr Shaw
Mr Timmins	Mr Ward	Mr Warren	Mr Weaver	Mrs Withers

c.c - Councillor Crumpton – Cabinet Member for Integrated Children’s Services;  
 Councillor S Turner – Chair of the Children’s Services Scrutiny Committee;  
 Jane Porter – Director of Children’s Services;  
 Ian McGuff – Assistant Director of Children’s Services;  
 Dave Perrett – Assistant Director of Children’s Services;  
 Karen Cocker – Children’s Services Finance Manager, Directorate of Corporate Resources;  
 Sue Coates – Principal Accountant, Directorate of Corporate Resources.

## AGENDA

1. APOLOGIES FOR ABSENCE

To receive apologies for absence from the meeting.

2. APPOINTMENT OF SUBSTITUTE MEMBERS

To report the appointment of any substitutes for this meeting of the Forum.

3. MINUTES

To approve as a correct record and sign the minutes of the meeting of the Forum held on 12<sup>th</sup> February, 2013 (attached).

4. MATTERS ARISING FROM THE MINUTES

Any other matters arising from the Minutes of the meeting of the Forum held on 12<sup>th</sup> February, 2013 not included on the agenda for this meeting.

5. DEDICATED SCHOOLS GRANT PLANNING PROCESS 2013/14 –  
UPDATE (PAGES 1 - 10)

To consider the report of the Director of Children's Services.

6. REVIEW OF 2013-14 SCHOOL FUNDING ARRANGEMENTS (PAGES 11  
– 52)

To consider the report of the Director of Children's Services.

7. DUDLEY'S SCHEME FOR FINANCING SCHOOLS – APPROVAL BY  
SCHOOLS FORUM (PAGES 53 - 57)

To consider the report of the Director of Children's Services.

8. THE PUPIL PREMIUM – REPORTING (PAGES 58 – 110)

To consider the report of the Director of Children's Services.

9. BUDGETS DELEGATED 2013/14

To receive a verbal update from the Director of Children's Services.

10. SCHOOLS FORUM MEMBERSHIP – UPDATE (PAGES 111 - 114)

To consider the report of the Director of Children's Services.

11. DATES OF FUTURE MEETINGS OF THE FORUM

4<sup>th</sup> June, 2013

Saltwells EDC, Bowling Green Road,  
Netherton, DY2 4LY

9<sup>th</sup> July, 2013

Saltwells EDC, Bowling Green Road,  
Netherton, DY2 4LY