IMPACT ASSESSMENT USING AVERAGE HOURLY RATES

Annex 2

Reference Table 2 Consultation document	Basic Rate	Deprivation
	£	£
Proposed Budget	7,149,431	54,920
Proposed Hourly Rates	£	£
Netherton Park	7.86	0.10
Maintained	3.41	0.10
Voluntary	3.36	0.10
Private	3.36	0.10
Childminders	3.50	0.10

DCSF No/ Unique Provider Reference	Name of setting	Type	Basic Rate Hours	Basic Rate per Provider £	Basic Rate Funding £	Deprivation Deprivation Hours (20% decile)	Deprivation Deprivation Hourly Rates £	Deprivation Deprivation Funding £	Proposed Funding Via New Formula £	Base Funding £	Variance £	Percentage	Maintained-pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transistional Protection £	Funding with transitional protection £	Revised Variance £
1000	Netherton Park Nursery	Netherton Park	50,350	7.86	395,654	25,650	0.10	2,565	398,219	398,219	0	0%	43.5	278,753	0	398,219	0
2023	Brierley Hill Primary School	Maintained	8,075	3.41	27,536	10,925	0.10	1,093	28,628	43,560	-14,931	-34%	8.5	30,492	1,864	30,492	-13,068
2112	Caslon Primary School	Maintained	12,350	3.41	42,114	8,075	0.10	808	42,921	55,260	-12,339	-22%	13.0	38,682	0	42,921	-12,339
3352	Halesowen CE Primary School	Maintained	17,575	3.41	59,931	9,025	0.10	903	60,833	66,379	-5,546	-8%	18.5	46,465	0	60,833	-5,546
2132	Bromley Pensnett Primary School	Maintained	17,575	3.41	59,931	13,300	0.10	1,330	61,261	65,033	-3,772	-6%	18.5	45,523	0	61,261	-3,772
2143	Hawbush Primary School	Maintained	20,425	3.41	69,649	16,150	0.10	1,615	71,264	73,164	-1,900	-3%	21.5	51,215	0	71,264	-1,900
3008	St Mark's CE Primary School	Maintained	18,525	3.41	63,170	10,925	0.10	1,093	64,263	65,377	-1,114	-2%	19.5	45,764	0	64,263	-1,114
2000	Blower's Green Primary School	Maintained	21,375	3.41	72,889	21,850	0.10	2,185	75,074	75,625	-552	-1%	22.5	52,938	0	75,074	-552
2145	Gig Mill Primary School	Maintained	20,425	3.41	69,649	950	0.10	95	69,744	68,293	1,451	2%	21.5	47,805	0	69,744	1,451
2156	Hob Green Primary School	Maintained	21,850	3.41	74,509	6,175	0.10	618	75,126	73,244	1,882	3%	23.0	51,271	0	75,126	1,882
2141	Ashwood Park Primary School	Maintained	21,850	3.41	74,509	950	0.10	95	74,604	71,377	3,227	5%	23.0	49,964	0	74,604	3,227
2068	Foxyards Primary School	Maintained	22,325	3.41	76,128	5,225	0.10	523	76,651	71,986	4,665	6%	23.5	50,390	0	76,651	4,665
2024	Brockmoor Primary School	Maintained	24,700	3.41	84,227	16,150	0.10	1,615	85,842	80,375	5,467	7%	26.0	56,263	0	85,842	5,467
2106	Olive Hill Primary School	Maintained	24,700	3.41	84,227	1,425	0.10	143	84,370	78,492	5,878	7%	26.0	54,944	0	84,370	5,878
2118	Rufford Primary School	Maintained	24,225	3.41	82,607	4,275	0.10	428	83,035	76,581	6,454	8%	25.5	53,607	0	83,035	6,454
2151	Belle Vue Primary School	Maintained	24,700	3.41	84,227	475	0.10	48	84,275	77,689	6,586	8%	26.0	54,382	0	84,275	6,586
2153	Quarry Bank Primary School	Maintained	26,125	3.41	89,086	475	0.10	48	89,134	80,991	8,143	10%	27.5	56,693	0	89,134	8,143
2104	Tenterfields Primary School	Maintained	31,825	3.41	108,523	950	0.10	95	108,618	99,590	9,029	9%	33.5	69,713	0	108,618	9,029
2005	Dudley Wood Primary School	Maintained	24,700	3.41	84,227	11,400	0.10	1,140	85,367	75,744	9,623	13%	26.0	53,021	0	85,367	9,623
2043	Dawley Brook Primary School	Maintained	28,500	3.41	97,185	475	0.10	48	97,233	86,665	10,568	12%	30.0	60,665	0	97,233	10,568
3053	Netherton CE Primary School	Maintained	28,025	3.41	95,565	12,350	0.10	1,235	96,800	85,645	11,155	13%	29.5	59,952	0	96,800	11,155
2116	Huntingtree Primary School	Maintained	28,500	3.41	97,185	1,425	0.10	143	97,328	86,110	11,217	13%	30.0	60,277	0	97,328	11,217
3302	St Joseph's RC Dudley	Maintained	26,600	3.41	90,706	19,475	0.10	1,948	92,654	80,742	11,911	15%	28.0	56,519	0	92,654	11,911
2004	Sledmere Primary School	Maintained	28,500	3.41	97,185	12,825	0.10	1,283	98,468	86,078	12,389	14%	30.0	60,255	0	98,468	12,389
2160	Milking Bank Primary School	Maintained	28,500	3.41	97,185	4,275	0.10	428	97,613	84,778	12,835	15%	30.0	59,344	0	97,613	12,835
2146	Wren's Nest Primary School	Maintained	29,450	3.41	100,425	20,425	0.10	2,043	102,467	89,392	13,075	15%	31.0	62,574	0	102,467	13,075
2036	Mount Pleasant Primary School	Maintained	28,500	3.41	97,185	6,175	0.10	618	97,803	84,407	13,396	16%	30.0	59,085	0	97,803	13,396
2155	Glynne Primary School	Maintained	28,975	3.41	98,805	475	0.10	48	98,852	85,348	13,504	16%	30.5	59,744	0	98,852	13,504
2052	Red Hall Primary School	Maintained	30,400	3.41	103,664	12,350	0.10	1,235	104,899	89,711	15,188	17%	32.0	62,798	0	104,899	15,188
2045	Bramford Primary School	Maintained	31,350	3.41	106,904	9,500	0.10	950	107,854	92,021	15,833	17%	33.0	64,415	0	107,854	15,833
2147	Netherbrook Primary School	Maintained	32,775	3.41	111,763	8,550	0.10	855	112,618	93,301	19,316	21%	34.5	65,311	0	112,618	19,316
2102	Colley Lane Primary School	Maintained	35,150	3.41	119,862	5,225	0.10	523	120,384	100,449	19,935	20%	37.0	70,314	0	120,384	19,935
2111	Wollescote Primary School	Maintained	38,000	3.41	129,580	21,375	0.10	2,138	131,718	108,306	23,412	22%	40.0	75,814	0	131,718	23,412
5200	Alder Coppice Primary School	Maintained	37,050	3.41	126,341	1,425	0.10	143	126,483	101,334	25,149	25%	39.0	70,934	0	126,483	25,149
2144	Roberts Primary School	Maintained	37,050	3.41	126,341	9,975	0.10	998	127,338	101,026	26,312	26%	39.0	70,718	0	127,338	26,312
2010	Kate's Hill Primary School	Maintained	39,900	3.41	136,059	22,800	0.10	2,280	138,339	111,808	26,531	24%	42.0	78,265	0	138,339	26,531
2154	Priory Primary School	Maintained	40,375	3.41	137,679	32,775	0.10	3,278	140,956	110,854	30,102	27%	42.5	77,598	0	140,956	30,102
3306	Jesson's CE Primary School	Maintained	42,750	3.41	145,778	25,175	0.10	2,518	148,295	112,815	35,480	31%	45.0	78,971	0	148,295	35,480
2149	Queen Victoria Primary School	Maintained	48,925	3.41	166,834	8,550	0.10	855	167,689	129,623	38,066	29%	51.5	90,736	0	167,689	38,066
3010	Christ Church Primary School	Maintained	47,500	3.41	161,975	6,650	0.10	665	162,640	121,793	40,847	34%	50.0	85,255	0	162,640	40,847
533738	Playzone Playgroup	Voluntary	1,960	3.36	6,586	0	0.10	0	6,586	6,154	431	7%	2.1	4,308	0	6,586	431
533754	Brierley Hill Children's centre Nursery	Voluntary	3,115	3.36	10,466	1,425	0.10	143	10,609	9,781	828	8%	3.3	6,847	0	10,609	828
533730	Shortcross Methodist Playgroup	Voluntary	4,610	3.36	15,490	760	0.10	76	15,566	14,475	1,090	8%	4.9	10,133	0	15,566	1,090
583407	St Chads Pre School	Voluntary	8,325	3.36	27,972	760	0.10	76	28,048	26,141	1,908	7%	8.8	18,298	0	28,048	1,908
533719	NCH Coseley Family Centre	Voluntary	7,820	3.36	26,275	2,850	0.10	285	26,560	24,555	2,005	8%	8.2	17,188	0	26,560	2,005
512832	Wall Heath Community Centre Pre School	Voluntary	9,210	3.36	30,946	380	0.10	38	30,984	28,919	2,064	7%	9.7	20,244	0	30,984	2,064
520296	St Peter's Pre School	Voluntary	9,650	3.36	32,424	0	0.10	0	32,424	30,301	2,123	7%	10.2	21,211	0	32,424	2,123
533724	St Michael's Christian Pre School Playgroup	Voluntary	9,910	3.36	33,298	285	0.10	29	33,326	31,117	2,209	7%	10.4	21,782	0	33,326	2,209
519896	St Josephs Pre School	Voluntary	10,595	3.36	35,599	0	0.10	0	35,599	33,268	2,331	7%	11.2	23,288	0	35,599	2,331
533751	Calvary Church Pre School	Voluntary	10,895	3.36	36,607	0	0.10	0	36,607	34,210	2,397	7%	11.5	23,947	0	36,607	2,397
524071	Playaway Playgroup	Voluntary	8,550	3.36	28,728	5,225	0.10	523	29,251	26,847	2,404	9%	9.0	18,793	0	29,251	2,404
533732	Thorns Pre School	Voluntary	10,590	3.36	35,582	1,425	0.10	143	35,725	33,253	2,472	7%	11.1	23,277	0	35,725	2,472
514194	St Mary's Pre School/Playgroup	Voluntary	12,830	3.36	43,109	0	0.10	0	43,109	40,286	2,823	7%	13.5	28,200	0	43,109	2,823
515997	Foundary Road Pre School	Voluntary	13,470	3.36	45,259	0	0.10	0	45,259	42,296	2,963	7%	14.2	29,607	0	45,259	2,963
512259	Lutley Kindergarten	Voluntary	15,275	3.36	51,324	0	0.10	0	51,324	47,964	3,361	7%	16.1	33,574	0	51,324	3,361
530506	Lapal Playgroup	Voluntary	15,285	3.36	51,358	475	0.10	48	51,405	47,995	3,410	7%	16.1	33,596	0	51,405	3,410
533713	Silverbells Pre School	Voluntary	13,060	3.36	43,882	6,365	0.10	637	44,518	41,008	3,510	9%	13.7	28,706	0	44,518	3,510
533714	Jack in the Box Playgroup	Voluntary	16,135	3.36	54,214	0	0.10	0	54,214	50,664	3,550	7%	17.0	35,465	0	54,214	3,550
518465	Manor Way Pre School	Voluntary	16,870	3.36	56,683	1,900	0.10	190	56,873	52,972	3,901	7%	17.8	37,080	0	56,873	3,901
518464	Hasbury Pre School	Voluntary	18,920	3.36	63,571	4,275	0.10	428	63,999	59,409	4,590	8%	19.9	41,586	0	63,999	4,590
533726	Amblecote Pre School	Voluntary	18,440	3.36	61,958	6,460	0.10	646	62,604	57,902	4,703	8%	19.4	40,531	0	62,604	4,703

Reference Table 2 Consultation document	Basic Rate	Deprivation
	£	£
Proposed Budget	7,149,431	54,920
Proposed Hourly Rates	£	£
Netherton Park	7.86	0.10
Maintained	3.41	0.10
Voluntary	3.36	0.10
Private	3.36	0.10
Childminders	3.50	0.10

			Basic Rate			Deprivation											
DCSF No/ Unique Provider Reference	Name of setting	Type	Hours	per Provider	Funding	Deprivation Hours (20% decile)	Deprivation Hourly Rates	Deprivation Funding	Proposed Funding Via New Formula	Base Funding	Variance	Percentage	Maintained-pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transistional Protection	Funding with transitional protection	Revised Variance
				£	£		£	£	£	£	£				£	£	£
533710	Hurst Hill Pre School	Voluntary	23,550	3.36	79,128	1,425	0.10	143	**79,271**	**73,947**	**5,324**	7%	24.8	51,763	**0**	**79,271**	**5,324**
521361	Little Lambs Pre School	Voluntary	31,645	3.36	106,327	4,465	0.10	447	**106,774**	**99,365**	**7,408**	7%	33.3	69,556	**0**	**106,774**	**7,408**
533757	Rhymes Nursery	Private	150	3.36	504	0	0.10	0	**504**	**471**	**33**	7%	0.2	330	**0**	**504**	**33**
533756	Priory Children's Centre Day Nursery	Private	270	3.36	907	0	0.10	0	**907**	**848**	**59**	7%	0.3	593	**0**	**907**	**59**
533753	Kates Hill and Sledmere Children's Centre Nursery	Private	1,740	3.36	5,846	0	0.10	0	**5,846**	**5,464**	**383**	7%	1.8	3,825	**0**	**5,846**	**383**
533750	Alder Coppice Under 4's	Private	2,345	3.36	7,879	0	0.10	0	**7,879**	**7,363**	**516**	7%	2.5	5,154	**0**	**7,879**	**516**
519270	Tiny Tots Nursery	Private	2,210	3.36	7,426	665	0.10	67	**7,492**	**6,939**	**553**	8%	2.3	4,858	**0**	**7,492**	**553**
533755	Butterfly Day Nursery	Private	2,640	3.36	8,870	0	0.10	0	**8,870**	**8,290**	**581**	7%	2.8	5,803	**0**	**8,870**	**581**
591750	Netherton Park Kindergarten	Private	3,060	3.36	10,282	0	0.10	0	**10,282**	**9,608**	**673**	7%	3.2	6,726	**0**	**10,282**	**673**
580675	Wordsley Day Nursery	Private	3,405	3.36	11,441	475	0.10	48	**11,488**	**10,692**	**797**	7%	3.6	7,484	**0**	**11,488**	**797**
533715	Wordsley Pre School and Playgroup	Private	3,750	3.36	12,600	950	0.10	95	**12,695**	**11,775**	**920**	8%	3.9	8,243	**0**	**12,695**	**920**
514463	Kiddies Kingdom Nursery	Private	4,005	3.36	13,457	950	0.10	95	**13,552**	**12,576**	**976**	8%	4.2	8,803	**0**	**13,552**	**976**
533720	TJ's Pre School	Private	4,550	3.36	15,288	0	0.10	0	**15,288**	**14,287**	**1,001**	7%	4.8	10,001	**0**	**15,288**	**1,001**
533737	Twinkle Toes Day Nursery	Private	5,925	3.36	19,908	475	0.10	48	**19,956**	**18,605**	**1,351**	7%	6.2	13,023	**0**	**19,956**	**1,351**
533708	Jumping Jac's Day Nursery	Private	6,350	3.36	21,336	0	0.10	0	**21,336**	**19,939**	**1,397**	7%	6.7	13,957	**0**	**21,336**	**1,397**
510617	Kiddies Junction Day Nursery	Private	6,050	3.36	20,328	855	0.10	86	**20,414**	**18,997**	**1,417**	7%	6.4	13,298	**0**	**20,414**	**1,417**
533739	Little Colliers	Private	6,280	3.36	21,101	475	0.10	48	**21,148**	**19,719**	**1,429**	7%	6.6	13,803	**0**	**21,148**	**1,429**
581791	Halesowen College Nursery	Private	5,860	3.36	19,690	1,425	0.10	143	**19,832**	**18,400**	**1,432**	8%	6.2	12,880	**0**	**19,832**	**1,432**
533735	Busy Bees Kindergarten	Private	6,860	3.36	23,050	0	0.10	0	**23,050**	**21,540**	**1,509**	7%	7.2	15,078	**0**	**23,050**	**1,509**
515539	Rainbow Nursery	Private	7,100	3.36	23,856	0	0.10	0	**23,856**	**22,294**	**1,562**	7%	7.5	15,606	**0**	**23,856**	**1,562**
515322	Chatterbox Private Day Nursery	Private	6,060	3.36	20,362	2,565	0.10	257	**20,618**	**19,028**	**1,590**	8%	6.4	13,320	**0**	**20,618**	**1,590**
591751	Appletree Day Nursery	Private	7,190	3.36	24,158	190	0.10	19	**24,177**	**22,577**	**1,601**	7%	7.6	15,804	**0**	**24,177**	**1,601**
533729	Happy Hippos Playgroup	Private	7,460	3.36	25,066	0	0.10	0	**25,066**	**23,424**	**1,641**	7%	7.9	16,397	**0**	**25,066**	**1,641**
533745	Playbox Nursery	Private	7,295	3.36	24,511	760	0.10	76	**24,587**	**22,906**	**1,681**	7%	7.7	16,034	**0**	**24,587**	**1,681**
533716	Dots Tots Nursery	Private	7,605	3.36	25,553	475	0.10	48	**25,600**	**23,880**	**1,721**	7%	8.0	16,716	**0**	**25,600**	**1,721**
581265	The Green Day Nursery	Private	7,515	3.36	25,250	950	0.10	95	**25,345**	**23,597**	**1,748**	7%	7.9	16,518	**0**	**25,345**	**1,748**
533717	Ellie Bears Day Nursery	Private	7,460	3.36	25,066	1,140	0.10	114	**25,180**	**23,424**	**1,755**	7%	7.9	16,397	**0**	**25,180**	**1,755**
515503	Cradley Play Nursery	Private	7,390	3.36	24,830	1,425	0.10	143	**24,973**	**23,205**	**1,768**	8%	7.8	16,243	**0**	**24,973**	**1,768**
522632	Waterbabies Day Nursery	Private	7,265	3.36	24,410	1,900	0.10	190	**24,600**	**22,812**	**1,788**	8%	7.6	15,968	**0**	**24,600**	**1,788**
533723	St Mary's Pre School for Little People	Private	7,700	3.36	25,872	1,330	0.10	133	**26,005**	**24,178**	**1,827**	8%	8.1	16,925	**0**	**26,005**	**1,827**
581287	Carousel Day Nursery	Private	7,685	3.36	25,822	1,425	0.10	143	**25,964**	**24,131**	**1,833**	8%	8.1	16,892	**0**	**25,964**	**1,833**
524393	Sandra's Kindergarten	Private	8,225	3.36	27,636	380	0.10	38	**27,674**	**25,827**	**1,848**	7%	8.7	18,079	**0**	**27,674**	**1,848**
523653	Halesowen Day Nursery	Private	8,405	3.36	28,241	380	0.10	38	**28,279**	**26,392**	**1,887**	7%	8.8	18,474	**0**	**28,279**	**1,887**
515979	Cloud 9 Day Nursery	Private	8,785	3.36	29,518	475	0.10	48	**29,565**	**27,585**	**1,980**	7%	9.2	19,309	**0**	**29,565**	**1,980**
583523	Kids Korner Day Nursery	Private	9,895	3.36	33,247	95	0.10	10	**33,257**	**31,070**	**2,186**	7%	10.4	21,749	**0**	**33,257**	**2,186**
513936	Merryvale Nursery	Private	9,685	3.36	32,542	950	0.10	95	**32,637**	**30,411**	**2,226**	7%	10.2	21,288	**0**	**32,637**	**2,226**
533743	Little Saints Nursery @ St Thomas Community	Private	8,030	3.36	26,981	5,700	0.10	570	**27,551**	**25,214**	**2,337**	9%	8.5	17,650	**0**	**27,551**	**2,337**
581028	Daisychain Day Nursery	Private	11,520	3.36	38,707	0	0.10	0	**38,707**	**36,173**	**2,534**	7%	12.1	25,321	**0**	**38,707**	**2,534**
533744	Learning Curve Day Nursery	Private	11,465	3.36	38,522	1,330	0.10	133	**38,655**	**36,000**	**2,655**	7%	12.1	25,200	**0**	**38,655**	**2,655**
533721	Bumble Beezzz Day Nursery	Private	9,875	3.36	33,180	5,700	0.10	570	**33,750**	**31,008**	**2,743**	9%	10.4	21,705	**0**	**33,750**	**2,743**
512213	Pedmore Childcare/Pre School	Private	13,175	3.36	44,268	475	0.10	48	**44,316**	**41,370**	**2,946**	7%	13.9	28,959	**0**	**44,316**	**2,946**
533728	Early Years 2 Nursery	Private	12,830	3.36	43,109	1,425	0.10	143	**43,251**	**40,286**	**2,965**	7%	13.5	28,200	**0**	**43,251**	**2,965**
520257	Ridge Kindergarten	Private	13,495	3.36	45,343	475	0.10	48	**45,391**	**42,374**	**3,016**	7%	14.2	29,662	**0**	**45,391**	**3,016**
533747	Fairytales Day Nursery	Private	11,300	3.36	37,968	5,700	0.10	570	**38,538**	**35,482**	**3,056**	9%	11.9	24,837	**0**	**38,538**	**3,056**
533711	Dingle Pre School	Private	13,100	3.36	44,016	2,375	0.10	238	**44,254**	**41,134**	**3,120**	8%	13.8	28,794	**0**	**44,254**	**3,120**
513270	Tree Tops (Russells Hall)	Private	13,580	3.36	45,629	3,895	0.10	390	**46,018**	**42,641**	**3,377**	8%	14.3	29,849	**0**	**46,018**	**3,377**
517947	Greenfield Pre School Partnership	Private	15,345	3.36	51,559	1,330	0.10	133	**51,692**	**48,183**	**3,509**	7%	16.2	33,728	**0**	**51,692**	**3,509**
533746	Tree Tops (Milking Bank)	Private	15,240	3.36	51,206	3,610	0.10	361	**51,567**	**47,854**	**3,714**	8%	16.0	33,498	**0**	**51,567**	**3,714**
581737	Early Years Nursery	Private	15,235	3.36	51,190	4,085	0.10	409	**51,598**	**47,838**	**3,760**	8%	16.0	33,487	**0**	**51,598**	**3,760**
533752	Poppyfields Kindergarten	Private	15,550	3.36	52,248	4,275	0.10	428	**52,676**	**48,827**	**3,849**	8%	16.4	34,179	**0**	**52,676**	**3,849**
533718	Cotwall End Childcare Group	Private	17,135	3.36	57,574	1,425	0.10	143	**57,716**	**53,804**	**3,912**	7%	18.0	37,663	**0**	**57,716**	**3,912**
512683	Happy Hours Day Nursery	Private	17,800	3.36	59,808	760	0.10	76	**59,884**	**55,892**	**3,992**	7%	18.7	39,124	**0**	**59,884**	**3,992**
510833	Fairhaven Under 5's	Private	19,775	3.36	66,444	1,900	0.10	190	**66,634**	**62,094**	**4,541**	7%	20.8	43,465	**0**	**66,634**	**4,541**
518647	Howley Grange Kindergarten	Private	20,560	3.36	69,082	1,900	0.10	190	**69,272**	**64,558**	**4,713**	7%	21.6	45,191	**0**	**69,272**	**4,713**
520904	Bromley Hills Pre School	Private	20,400	3.36	68,544	5,225	0.10	523	**69,067**	**64,056**	**5,011**	8%	21.5	44,839	**0**	**69,067**	**5,011**
513997	St James Pre School	Private	26,270	3.36	88,267	0	0.10	0	**88,267**	**82,488**	**5,779**	7%	27.7	57,741	**0**	**88,267**	**5,779**
533722	Withymoor Pre School	Private	26,480	3.36	88,973	10,450	0.10	1,045	**90,018**	**83,147**	**6,871**	8%	27.9	58,203	**0**	**90,018**	**6,871**
533712	Brook Butterflies	Private	31,935	3.36	107,302	17,100	0.10	1,710	**109,012**	**100,276**	**8,736**	9%	33.6	70,193	**0**	**109,012**	**8,736**
533709	Peters Hill (Phlagship EEC)	Private	41,680	3.36	140,045	4,275	0.10	428	**140,472**	**130,875**	**9,597**	7%	43.9	91,613	**0**	**140,472**	**9,597**
533736	Roslynn and Nigel Realf Childminding Service	Childminder	90	3.50	315	0	0.10	0	**315**	**283**	**32**	11%	0.1	198	**0**	**315**	**32**
255583	Alison Audley	Childminder	190	3.50	665	0	0.10	0	**665**	**597**	**68**	11%	0.2	418	**0**	**665**	**68**
255699	Teresa Long	Childminder	195	3.50	683	0	0.10	0	**683**	**612**	**70**	11%	0.2	429	**0**	**683**	**70**
255719	Elaine O'Brien	Childminder	410	3.50	1,435	0	0.10	0	**1,435**	**1,287**	**148**	11%	0.4	901	**0**	**1,435**	**148**
405562	Rachel Simner (Care4urkidz 24/7 Childminding)	Childminder	650	3.50	2,275	0	0.10	0	**2,275**	**2,041**	**234**	11%	0.7	1,429	**0**	**2,275**	**234**

Reference Table 2 Consultation document	Basic Rate	Deprivation
	£	£
Proposed Budget	7,149,431	54,920
Proposed Hourly Rates	£	£
Netherton Park	7.86	0.10
Maintained	3.41	0.10
Voluntary	3.36	0.10
Private	3.36	0.10
Childminders	3.50	0.10

			Basic Rate			Deprivation											
DCSF No/ Unique Provider Reference	Name of setting	Type	Hours	per Provider	Funding	Deprivation Hours (20% decile)	Deprivation Hourly Rates	Deprivation Funding	Proposed Funding Via New Formula	Base Funding	Variance	Percentage	Maintained-pupils - fte Jan 09 PVI 12 month average	Funding Guarantee @ 70%	Transistional Protection	Funding with transitional protection	Revised Variance
				£	£		£	£	£	£	£				£	£	£
319701	Angela Tromans	Childminder	1,275	3.50	4,463	0	0.10	0	**4,463**	**4,004**	**459**	11%	1.3	2,802	**0**	**4,463**	**459**
	Totals		**2,043,915**	**431**	**7,149,431**	**549,195**		**54,920**	**7,204,350**	**6,544,663**	**659,687**		**2,142**	**4,581,264**	**1,864**	**7,206,214**	**661,551**