

COUNCIL PLAN THEME	DIRECTORATE	RISK OWNER	RISK	NET RISK STATUS	Key indicators where appropriate
Caring Matters	Adult, Community & Housing Services	Ron Sims	Insufficient funds to run the program effectively or to develop services as per the 5 year strategy	H	
Caring Matters	Adult, Community & Housing Services	Linda Sanders	Withdrawal of Supporting People Funding	H	
Quality Service Matters	Adult, Community & Housing Services	Linda Sanders	Risk/impact job evaluation programme on core staff costs - (BS)	H	
Caring Matters	Childrens Services	John Freeman	Funding shortfall against demand/need for placements (C&F, A)	H	
Quality Service Matters	Chief Executives	Ronald Winzer	Poor membership growth within Credit Union	H	
Quality Service Matters	Childrens Services	John Freeman	Uncertainty about budget provision year on year	H	
Quality Service Matters	Childrens Services	John Freeman	Failure to manage long term absences	H	
Environmental Matters	DUE	Tim Glews	Not implementing Contaminated Land Strategy effectively (addressing Part IIA of EPA 1990)	H	BV216a, BV216b
Regeneration Matters	DUE	Cllr David Caunt	BSC outcome favourable but conditioned such that development delayed	H	
Environmental Matters	DUE	Sally Orton	Failure to effectively manage water safety	H	
Regeneration Matters	Law & Property	John Polychronakis	Failure to Deliver the disposal programme	H	L&P CE 5018
Caring Matters	Adult, Community & Housing Services	Linda Sanders	Failure to meet achievement targets for specified qualifications required by NCSC and GSCC - (BS)	L	
Caring Matters	Adult, Community & Housing Services	Linda Sanders	Failure to achieve potential of local LIFT schemes (BS)	L	
Caring Matters	Adult, Community & Housing Services	Linda Sanders	Failure to complete re-provision of Ridge Hill hospital (LD)	L	
Environmental Matters	Adult, Community & Housing Services	Andrew Leigh	Fail to achieve decent homes standard by 2010.	M	BV184A, BV184B, HSG PSH 002
Environmental Matters	Adult, Community & Housing Services	Linda Sanders	Failure to effectively manage budgets for grant aid assistance	L	HSG PSH 022
Quality Service Matters	Adult, Community & Housing Services	Linda Sanders	Failure to deliver new IT developments.	L	
Quality Service Matters	Adult, Community & Housing Services	Linda Sanders	Unable to provide effective service if unable to recruit staff.(BS)	L	
Caring Matters	Childrens Services	Pauline Sharratt	Risk of not getting other agencies to contribute their fair share towards the cost of placements and service provision (C&F)	L	
Quality Service Matters	Childrens Services	John Freeman	Failure to ensure maximum profile of children's services with the Corporate Agenda (C&F)	L	
Quality Service Matters	Childrens Services	Pauline Sharratt	Cost of placements being higher than budgeted for (external) - (C&F, A)	L	
Quality Service Matters	Childrens Services	Pauline Sharratt	Risk of not implementing Children Act 2004	L	
Caring Matters	Childrens Services	Pauline Sharratt	Risk of injury or not safeguarding children in the community	L	
Environmental Matters	DUE	Annette Roberts	Black Country Study does not protect industrial areas	L	
Safety Matters	DUE	Nick Powell	Risk to public health due to our failure to undertake the annual monitoring of landfill sites in the control of DMBC where gas control systems have been provided.	M	
Quality Service Matters	DUE	Matt Williams	Failure to deliver expectations and increased workloads arising form CATS	L	
Quality Service Matters	DUE	Warner Faulkner	Faliure to manage operators licence	L	
Quality Service Matters	DUE	Matt Williams	Risk of losing vehicle operators licence	L	
Quality Service Matters	DUE	Warner Faulkner	Failure to comply with the Transport Act	M	
Quality Service Matters	DUE	John Crowther	Lack of resources to deliver an adequate gully emptying service	L	
Quality Service Matters	DUE	Angus Adams	Failure to adopt Demand Management Principles	L	
Regeneration Matters	DUE	Annette Roberts	Successful challenge to UDP	M	
Regeneration Matters	DUE	Annette Roberts	Black Country Study and Regional Spatial Strategy not recognising Brierley Hill as a centre	L	
Regeneration Matters	DUE	John Millar	Rising costs of Metro increase financial burden on Council - Transportation	L	
Quality Service Matters	DUE	Cllr David Caunt	Failure to recognise West Midlands Corporate Governance Implications	M	
Regeneration Matters	DUE	John Woodall	Failure to deliver Castle Hill development	M	
Quality Service Matters	DUE	Angus Adams	Leisure Centre site not available - inability to deliver BHSAN	M	
Regeneration Matters	DUE	John Woodall	Failure to deliver Castle Hill development - Ongoing financial implications for DMBC	M	
Quality Service Matters	DUE	Jean Brayshay	Council misses out on considerable funding opportunity due to lack of awareness and/or communication	L	
Regeneration Matters	DUE	Jean Brayshay	Failure to develop transnational partnership will limit the Council's ability to access European Funding post 2006	M	
Regeneration Matters	DUE	Mike Gower	Lack of Revenue Resources being provided for capital schemes.	L	
Environmental Matters	DUE	John Millar	Implementation of Traffic Management Act 2004	L	
Safety Matters	DUE	Melvyn Harwood	Risk of Collapse of Street Furniture	L	
Safety Matters	DUE	Brian James	Not managing structural deterioration of Bell Street Car Park	L	
Quality Service Matters	Finance	Tony Maher	Fail to effectively implement Corporate Financial System Replacement	L	