

DCSF number	2008/09 Original Indicative Pupil Nos. used	2008/09 Schools Census DCSF validated pupil numbers used for DSG	2008/09 SDG			Total of 2008/09SDG baseline allocation inc headroom £	
			Original baseline allocation £	Adjustment to baseline £	Headroom £		
PRIMARY SCHOOLS							
5200	ALDER COPPICE	451.5	451.5	38,296	0	292	38,588
2123	AMBLECOTE	293	293	33,838	0	190	34,027
2141	ASHWOOD PARK	358.5	358.5	33,292	0	232	33,525
2151	BELLE VUE	384.5	384.5	34,982	0	249	35,231
2077	BLANFORD MERE	262	262	33,941	0	170	34,110
2000	BLOWERS GREEN	299.0	284	78,007	-3,913	184	74,277
2045	BRAMFORD	463.5	463.5	42,279	0	300	42,579
2023	BRIERLEY HILL	178	177.5	55,212	0	115	55,327
2024	BROCKMOOR	351	350.5	103,193	-147	227	103,273
2132	BROMLEY-PENSNETT	261.0	261	103,803	0	169	103,972
2142	BROMLEY HILLS	303	303	33,551	0	196	33,747
2029	BROOK	266	266	35,908	0	172	36,080
2112	CASLON	166.5	166.5	80,546	0	108	80,654
3010	CHRISTCHURCH	521	520.5	49,985	0	337	50,322
3007	CHURCH OF THE ASCENSION	287	287	31,624	0	186	31,810
3359	CE ST EDMUND & ST JOHN	230	230	147,465	0	149	147,614
2102	COLLEY LANE	558.5	558	44,601	-40	361	44,923
2130	COTWALL END	376	376	35,360	0	243	35,603
3350	CRADLEY CE	196	196	29,575	0	127	29,702
2072	CRESTWOOD PARK	193	193	29,864	0	125	29,989
2043	DAWLEY BROOK	276	275.5	31,824	0	178	32,002
2152	DINGLE	175	175	27,378	0	113	27,491
2005	DUDLEY WOOD	414.5	412.5	39,049	-188	267	39,128
2063	FAIRHAVEN	258	258	33,297	0	167	33,464
2068	FOXYARDS	324.5	323.5	34,593	-107	209	34,696
2145	GIGMILL	497.0	497	39,739	0	322	40,060
2155	GLYNNE	435.5	435.5	37,512	0	282	37,794
2109	GREENFIELD	279	279	32,469	0	181	32,650
3352	HALESOWEN CE	179	178.5	47,840	0	116	47,956
2125	HAM DINGLE	371	371	35,517	0	240	35,757
3052	HASBURY CE	208	208	26,476	0	135	26,610
2143	HAWBUSH	232	231.5	81,159	0	150	81,309
2140	HIGHGATE	295	294	71,605	-243	190	71,553
2156	HOB GREEN	280.0	279	88,165	-315	181	88,031
2137	HOWLEY GRANGE	422	422	38,372	0	273	38,645
2116	HUNTINGTREE	364	364	35,269	0	236	35,504
2124	HURST GREEN	391	391	38,709	0	253	38,962
2148	HURST HILL	325	325	32,155	0	210	32,366
3306	JESSONS CE	518.0	518	98,223	0	335	98,558
2010	KATES HILL	375	375	83,637	0	243	83,880
2107	LAPAL	308	308	33,884	0	199	34,083
2120	LUTLEY	589	589	42,896	0	381	43,278
2035	MAIDENSBRIDGE	197	197	45,784	0	128	45,912
2139	MANOR WAY	185	185	28,121	0	120	28,241
2160	MILKING BANK	452	451.5	37,502	0	292	37,794
2036	MOUNT PLEASANT	364	364	34,154	0	236	34,389
2147	NETHERBROOK	439.5	439.5	40,509	0	285	40,793
3053	NETHERTON CE	275	275	75,523	0	178	75,701
2138	NEWFIELD PARK	339	339	34,754	0	219	34,973
2012	NORTHFIELD ROAD	392	392	88,103	0	254	88,356
3050	OLDSWINFORD CE	413	413	37,098	0	267	37,365
2106	OLIVE HILL	391.5	391.5	43,464	0	253	43,718
3357	OUR LADY & ST KENELM	206	205	30,198	-147	133	30,184
3354	PEDMORE CE	221	221	30,569	0	143	30,712
2075	PETERS HILL	807	806	51,464	-64	522	51,922
2154	PRIORY	532	531.5	176,561	0	344	176,905
2153	QUARRY BANK	317	316.5	34,622	-55	205	34,773
2149	QUEEN VICTORIA	563	563	41,354	0	364	41,718
2052	REDHALL	408.0	408	37,740	0	264	38,004
2122	RIDGE	192	192	30,317	0	124	30,441
2144	ROBERTS	639	639	46,484	0	414	46,898
2118	RUFFORD	279.5	273.5	97,718	-2,098	177	95,797
2136	RUSSELLS HALL	297	297	34,802	0	192	34,995
2004	SLEDMERE	403	403	89,847	0	261	90,107
3304	ST CHADS RC	203	203	30,826	0	131	30,957
3358	ST JAMES CE	368	368	36,382	0	238	36,620
3302	ST JOSEPHS DUDLEY	237	236.5	32,275	0	153	32,428
3355	ST JOSEPHS STOURBRIDGE	220	220	30,172	0	142	30,314
3008	ST MARKS CE	283	283	90,571	0	183	90,755
3009	ST MARYS CE	195	195	25,510	0	126	25,636
3303	ST MARYS RC	171	171	40,935	0	111	41,046
2150	STRAITS	317	317	34,987	0	205	35,193
2104	TENTERFIELDS	241	240.5	26,904	0	156	27,060
2067	THORNS	187	187	42,393	0	121	42,514
2048	WALLBROOK	251	250	31,680	-126	162	31,716
2126	WITHYMOOR	387	387	39,743	0	251	39,994
2111	WOLLESCOTE	482	480.5	122,135	-254	311	122,193
2146	WRENS NEST	360.5	360.5	387,430	0	233	387,663
TOTAL PRIMARY SCHOOLS		26,125.5	26,094.0	£ 4,243,718	£ 7,695	£ 16,891	£ 4,252,914

DCSF number	2008/09 Original Indicative Pupil Nos. used	2008/09 Schools Census DCSF validated pupil numbers used for DSG	2008/09 SDG			Total of 2008/09SDG baseline allocation inc headroom	
			Original baseline allocation	Adjustment to baseline	Headroom		
SECONDARY SCHOOLS							
4800	BISHOP MILNER	769	769	60,374	0	498	60,872
4612	CASTLE	1,054	1054	222,028	0	682	222,710
4027	COSELEY	954	954	71,743	0	618	72,361
4114	CRADLEY HIGH (5 months)	125	125	4,939	0	81	5,020
4025	CRESTWOOD	739	739	58,719	0	478	59,197
4023	DORMSTON	1,123	1123	75,534	0	727	76,261
4106	EARLS HIGH	1,180	1180	78,837	0	764	79,601
5401	ELLOWES HALL	1,000	1000	69,240	0	647	69,887
4105	PEDMORE TCC	800	800	274,859	0	518	275,377
5403	HIGH ARCAL	1,214	1214	82,058	0	786	82,844
4117	HILLCREST	929	929	169,099	91	601	169,791
5405	HOLLY HALL	708	708	147,691	0	458	148,149
5402	KINGSWINFORD	920	920	68,916	0	596	69,512
4110	LEASOWES	1,150	1150	76,239	0	744	76,984
5400	OLDSWINFORD	612	612	62,344	0	396	62,741
4118	PENSNETT	478	478	210,253	0	309	210,563
4119	REDHILL	1,182	1182	79,382	0	765	80,147
4121	RIDGEWOOD	888	889	64,111	72	575	64,759
4020	SUMMERHILL	1,016	1016	71,424	0	658	72,082
4018	THORNS	1,376	1376	87,235	0	891	88,126
5404	WINDSOR	1,366	1366	86,540	0	884	87,425
4030	WORDSLEY	720	720	63,725	0	466	64,192
TOTAL SECONDARY SCHOOLS		20,302.5	20,304.0	£ 2,185,292	£ 163	£ 13,143	£ 2,198,598
SPECIAL SCHOOLS							
7002	BRIER	140	140	38,995	0	91	39,086
7005	HALESBURY	97	97	41,603	0	63	41,666
7004	OLD PARK	111	110	36,380	-328	71	36,124
7009	PENS MEADOW	50	50	29,017	0	32	29,050
7008	ROSEWOOD	45	45	40,169	0	29	40,198
7001	SUTTON	116	116	66,681	0	75	66,756
7003	WOODSETTON	85	85	26,324	0	55	26,379
TOTAL SPECIAL SCHOOLS		644.0	643.0	£ 279,170	-£ 328	£ 416	£ 279,258
TOTAL SCHOOLS		47,072	47,041	£ 6,708,179	-£ 7,860	£ 30,451	£ 6,730,770
NURSERY SCHOOLS							
1000	NETHERTON PARK	52	52	64,951	0	34	64,985
TOTAL NURSERY		52	52	£ 64,951	-£ 0	£ 34	£ 64,985
PRUs							
1102	HOME AND HOSPITAL	93	93	50,450	0	60	50,510
1100	THE MERE	13	13	32,853	0	8	32,861
1103	ABBERLEY STREET	21	21	51,783	0	14	51,797
1104	MEADOW ROAD (SYCAMORE CENTRE)	14	14	23,860	0	9	23,870
TOTAL PRUs		141	141	£ 158,946	-£ 0	£ 91	£ 159,037
TOTALS		47,265	47,234	£ 6,932,077	-£ 7,860	£ 30,576	£ 6,954,793