

DRAFT SCHOOLS FORUM MEETING SCHEDULE 2022/23

Schools Forum Meeting 2022/23	Proposed Agenda Items	Venue	Time
Tuesday 4 October 2022	<ul style="list-style-type: none"> • Election of Chair for the 2022/23 Academic Year • Appointment of Vice-Chair for the 2022/23 Academic Year • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership Update • Growth Fund Methodology 2023/24 • Traded Union Duties • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 15 November 2022	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership • Dedicated Schools Grant Projected Outturn Update 2023/24 • Dedicated Schools Grant – School Specific Contingency Reserves 2022/23 • De-delegated Service Options for 2023/24 • Dudley’s Scheme for Financing Schools – Consultation Outcomes • Education Skills and Funding Agency Management Plan Update • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 24 January 2023	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership update (if required) • Dedicated School Grant Budget Process 2023/24 • Pupil Growth Fund 2022/23 and 2023/24 • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm

APPENDIX A**DRAFT SCHOOLS FORUM MEETING SCHEDULE 2022/23 ACADEMIC YEAR**

Tuesday 28 th February 2023	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership Update – Spring Elections Process • Early Years Single Funding Formula and Early Years Inclusion Funding Arrangements and Proposed Changes for 2023/24 • Dedicated Schools Grant Stage 2 Budget Planning – Centrally Retained Service Approvals 2023/24 • Education Skills and Funding Agency Management Plan Update • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 28 March 2023	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership – Spring Elections Verbal Update • Dedicated Schools Grant Budget Process 2023/24 – Final Update • Dedicated Schools Grant Projected Outturn Update 2022/23 • School and Early Years Finance (England) Regulations 2023 • Directorate of Children’s Services Verbal Update 	Microsoft Teams	6pm
Tuesday 20 June 2023	<ul style="list-style-type: none"> • Head Teachers Consultative Forum – Budget Working Group Verbal Feedback • Schools Forum Membership Spring Elections Results • Proposed agenda and meeting schedule date 2023/24 Academic Year • Combined Services outturn 2022/23 • Dedicated Schools Grant outturn 2022/23 to include school reserves and licensed deficits • Dedicated Schools Grant – School Specific Contingency Reserves 2022/23 and 2023/24 • Education Skills and Funding Agency Management Plan Update • Directorate of Childrens Services Verbal Update 	Microsoft Teams	6pm

SCHOOLS FORUM MEETING SCHEDULE 2022/23 ACADEMIC YEAR

HTCF-BWG MEETING SCHEDULE 2022/23 ACADEMIC YEAR

HTCF-BWG Meeting (Representative Head teachers)	Time	Venue
27 th September 2022	8.30am – 10.30am	Microsoft Teams
8 th November 2022	8.30am – 10.30am	Microsoft Teams
17 th January 2023	8.30am – 10.30am	Microsoft Teams
14 th February 2023	8.30am – 10.30am	Microsoft Teams
21 st March 2023	8.30am – 10.30am	Microsoft Teams
13 th June 2023	8.30am – 10.30am	Microsoft Teams