

THE GAMBLING ACT 2005 - ESTIMATED COST OF SERVICE PROVISION 2007/08						
TYPE OF EXPENDITURE						£
<u>Administration Costs</u>						
70% Grade 4						15500
40% Grade 2						7000
<u>Enforcement Costs</u>						
25% Grade 5						6070
<u>Management Costs</u>						
12% Assistant Director						8040
20% P.O.B						7796
General Office Costs						1100
I/T Costs						1420
Total Expenditure						46926

PROPOSED PREMISES LICENCE FEES FOR 2007/08 (Maximum fees set by the Government in brackets)

<u>Premises</u>								
<u>Type</u>								
	<u>Transitional</u>		<u>Transitional</u>		<u>New</u>		<u>Annual</u>	
	<u>fast track</u>		<u>Non fast Track</u>		<u>Application</u>		<u>Fee</u>	
	<u>Application</u>		<u>Application</u>					
	<u>£</u>		<u>£</u>		<u>£</u>		<u>£</u>	
Existing casino	250 (300)		1500 (2000)		n/a		2200 (3000)	
New Small Casino	n/a		n/a		6000 (8000)		3750 (5000)	
New Large Casino	n/a		n/a		7500 (10000)		7500 (10000)	
Regional Casino	n/a		n/a		11250(15000)		11250 (15000)	
Bingo Club	250 (300)		1310(1750)		2625 (3500)		600 (1000)	
Betting Excluding track	250 (300)		1125 (1500)		2250 (3000)		487(600)	
Tracks	n/a		n/a		1125 (2500)		750 (1000)	
Family Ent. Centres	250 (300)		750 (1000)		1500 (2000)		550 (750)	
Adult Game Centre	250 (300)		750 (1000)		1500 (2000)		600 (1000)	
<u>Premises</u>								
<u>Type</u>								
	<u>Application</u>	<u>Appliction to</u>	<u>Application</u>	<u>Application</u>	<u>Licence App</u>	<u>Copy</u>	<u>Notification</u>	
	<u>to Vary</u>	<u>Transfer</u>	<u>for</u>	<u>Provisional</u>	<u>Provisional</u>	<u>Licence</u>	<u>of change</u>	
			<u>reinstatment</u>	<u>Statement</u>	<u>statement</u>			
					<u>holders</u>			
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Existing Casinos	1500 (2000)	1010 (1350)	1010 (1350)	n/a	n/a	25 (25)	50 (50)	
New small Casino	3000 (4000)	1350 (1800)	1350 (1800)	6000 (8000)	2250 (3000)	25 (25)	50 (50)	
New large Casino	3750 (5000)	1610 (2150)	1610 (2150)	7500 (10000)	3750 (5000)	25 (25)	50 (50)	
Reginal Casino	5625 (7500)	4875 (6500)	4875 (6500)	11250(15000)	6000 (8000)	25 (25)	50 (50)	
Bingo Club	1310 (1750)	900 (1200)	900 (1200)	2625 (3500)	900 (1200)	25 (25)	50 (50)	
Betting Excluding Tracks	1125 (1500)	900 (1200)	900 (1200)	2250 (3000)	900 (1200)	25 (25)	50 (50)	
Tracks	930 (1250)	710 (950)	710 (950)	1875 (2500)	710 (950)	25 (25)	50 (50)	
Family Ent Centres	750 (1000)	710 (950)	710 (950)	1500 (2000)	710 (950)	25 (25)	50 (50)	
Adult Gaming Centres	750 (1000)	900 (1200)	900 (1200)	1500 (2000)	900 (1200)	25 (25)	(25(50)	