

Meeting of the Cabinet – 18th September, 2025

Notice of Decisions

Notice is given that the Cabinet, at its meeting held on 18th September, 2025, made the following decisions in respect of the items listed.

<u>Item</u>	<u>Decisions</u>
2025/26 Capital and Budget Monitoring Report Quarter 1 30 th June, 2025	<p>(1) That the quarter 1 (June 2025) forecast overspend of £ 2.5m be noted.</p> <p>(2) That the draft General Fund, Dedicated School Grant (DSG), Public Health Grant, and Housing Revenue Account (HRA) forecast outturns for 2025/26 as at the end of Quarter 1, be noted.</p> <p>(3) That the forecast deficit on the DSG of £53.2m (High Needs Block £59.6m), the statutory override and the impact on Council resources, be noted.</p> <p>(4) That the progress to date on delivering £61.1m of savings, be noted.</p> <p>(5) That the current and forecast level of general fund unearmarked reserves, be noted.</p> <p>(6) That the Council be recommended to note the current forecast against capital budget and approve the increase in the Capital Programme.</p>
Progress update on Council Improvement Plan	That the progress made since the Dudley Council Improvement Plan was set up, the future actions and priorities and the continued good progress and journey towards long-term sustainability and improvement, be noted.

Details of the above decisions are set out in the reports considered at the Cabinet meeting. The public reports are available on the [Council's Website](#) or may be obtained by contacting Democratic Services (contact 01384 815238; e-mail democratic.services@dudley.gov.uk).

Except otherwise stated, or where matters have been referred to the Full Council, the decisions will come into force and may then be implemented on the expiry of five working days from 19th September, 2025 unless a decision is called in for scrutiny.

Aftab Razzaq

Director of Legal, Compliance and Assurance (Monitoring Officer)

The Council House, Priory Road, Dudley, West Midlands

Dated: 19th September, 2025

(Display until 29th September, 2025)